2009/10	2010/11	2011/12
162 324 440	179 518 989	197 192 465
27 677 481	29 875 008	32 447 389
74 149 054	84 954 433	96 882 206
32 254 262	37 171 426	38 549 573
28 243 643	27 518 122	29 313 297
153 013 003	168 408 594	184 788 803
46 465 014	50 823 649	54 979 204
10 052 546	10 754 088	11 758 462
5 773 016	6 060 496	6 425 297
39 066 761	45 743 634	53 415 782
51 655 666	55 026 727	58 210 058
9 311 437	11 110 395	12 403 662
	•	
2009/10	2010/11	2011/12
49 946 470	45 815 499	42 490 984
10 085 151	7 517 391	7 391 119
1 125 874	559 050	473 291
25 505 555	25 820 147	23 286 302
13 229 890	11 918 911	11 340 272
49 946 470	45 815 498	42 490 984
13 057 474	14 085 390	12 365 998
6 548 759	6 236 538	5 961 933
2 997 590	2 438 298	1 976 360
10 147 894	9 932 859	10 618 044
17 194 753	13 122 413	11 568 649
2009/10	2010/11	2011/12
153 013 003	168 408 594	184 788 803
49 946 470	45 815 498	42 490 984
	162 324 440 27 677 481 74 149 054 32 254 262 28 243 643  153 013 003 46 465 014 10 052 546 5 773 016 39 066 761 51 655 666  9 311 437  2009/10  49 946 470 10 085 151 1 125 874 25 505 555 13 229 890 49 946 470 13 057 474 6 548 759 2 997 590 10 147 894 17 194 753  2009/10	162 324 440

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EAST	EASTERN CAPE				
Α	EC000	Nelson Mandela	5 279 578	6 066 703	6 494 671
В	EC101	Camdeboo	98 435	103 456	108 216
В	EC102	Blue Crane Route	149 153	165 209	174 821
В	EC103	Ikwezi	31 512	22 594	24 902
В	EC104	Makana	212 630	234 661	252 172
В	EC105	Ndlambe	169 630	178 110	186 496
В	EC106	Sundays River Valley	67 650	76 613	81 480
В	EC107	Baviaans	29 213	28 821	30 117
В	EC108	Kouga	383 281	400 136	420 153
В	EC109	Koukamma	113 146	44 972	46 424
С	DC10	Cacadu District Municipality	340 444	216 461	159 031
Total:	: Cacadu Municipali	ties	1 595 094	1 471 033	1 483 812
D	E0404	Mhhasha	07.404	07 000	102 726
B B	EC121 EC122	Mbhashe	87 134 128 023	97 230 151 002	103 736 158 164
В		Mnquma Croot Koi			45 819
В	EC123 EC124	Great Kei Amahlathi	35 166 86 392	39 877 102 466	111 675
В	EC124 EC125	Buffalo City	2 804 845	3 189 278	3 775 111
В	EC126	Nggushwa	39 147	43 518	42 903
В	EC127	Nkonkobe	99 067	97 957	102 471
В	EC128	Nxuba	41 440	43 553	45 553
C	DC12	Amatole District Municipality	641 614	640 142	738 432
_	: Amatole Municipal		3 962 828	4 405 023	5 123 864
	•				
В	EC131	Inxuba Yethemba	142 164	140 237	150 755
В	EC132	Tsolwana	40 609	47 442	50 447
В	EC133	Inkwanca	25 941	30 158	32 379
В	EC134	Lukhanji	333 590	361 437	389 867
В	EC135	Intsika Yethu	89 917	98 909	108 799
В	EC136	Emalahleni	70 920	83 681	84 041
В	EC137	Engcobo	45 223	47 502	49 530
В	EC138	Sakhisizwe	82 785	79 199	381 215
C	DC13 : Chris Hani Munici	Chris Hani District Municipality	281 058 1 112 207	324 468 1 213 033	346 257 <b>1 593 290</b>
i otai:	Chris Hani Munici	palities	1 112 207	1 213 033	1 593 290
В	EC141	Elundini	110 121	119 346	121 975
В	EC142	Sengu	88 656	104 197	124 007
В	EC143	Maletswai	83 575	94 669	105 549
В	EC144	Gariep	65 604	61 429	66 414
С	DC14	Ukhahlamba District Municipality	276 089	286 888	273 672
Total:	: Ukhahlamba Muni		624 045	666 529	691 617
_	E0454	Michael	A	105.55-	117.000
В	EC151	Mbizana	95 751	105 935	117 999
В	EC152	Ntabankulu	37 742	40 406	42 388
В	EC153	Qaukeni	89 199	97 778	101 600
В	EC154	Port St Johns	54 036	44 168	46 376
В	EC155	Nyandeni	77 710	94 796	103 380
В	EC156 EC157	Mhlontlo	57 495	63 245	69 569
B C	DC15	King Sabata Dalindyebo O.R. Tambo District Municipality	436 625 459 452	479 183 490 453	523 171 514 104
-	O.R. Tambo Munic		1 308 010	1 415 964	1 518 587
		<u> </u>		304	
В	EC05b2	Umzimvubu	45 246	77 580	80 491
В	EC05b3	Matatiele	129 666	134 683	140 071
С	DC44	Alfred Nzo District Municipality	131 262	137 825	144 027
Total:	: Alfred Nzo Municij	palities	306 174	350 088	364 589
_					
Total:	: Eastern Cape Mun	icipalities	14 187 936	15 588 373	17 270 430

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12	
FREE STATE						
В	FS161	Letsemeng	55 143	58 384	60 922	
В	FS162	Kopanong	129 122	150 308	160 767	
В	FS163	Mohokare	64 231	72 964	80 281	
С	DC16	Xhariep District Municipality	25 331	16 943	18 275	
Total: Xha	riep Municipal		273 827	298 599	320 245	
В	FS171	Naledi	74 751	60 657	65 107	
B B	FS171	Mangaung	2 718 737	3 091 733	3 500 570	
В	FS172	Mantsopa	117 062	133 239	141 113	
C	DC17	Motheo District Municipality	94 527	101 846	110 431	
0	heo Municipal		3 005 077	3 387 475	3 817 221	
В	FS181	Masilonyana	122 094	135 329	143 152	
В	FS182	Tokologo	41 328	47 066	50 073	
В	FS183	Tswelopele	76 774	89 758	98 413	
В	FS184	Matjhabeng	1 167 017	1 198 570	1 311 627	
В	FS185	Nala	203 835	232 418	239 720	
Cotolul -	DC18 weleputswa Mu	Lejweleputswa District Municipality	76 890 1 <b>687 938</b>	92 268 <b>1 795 409</b>	99 012 <b>1 941 997</b>	
rotai: Lejv	weieputswa ivil	inicipalities	1 687 938	1 /95 409	1 941 997	
В	FS191	Setsoto	293 211	307 873	323 266	
В	FS192	Dihlabeng	354 532	332 230	365 175	
В	FS193	Nketoana	108 279	113 197	119 310	
В	FS194	Maluti-a-Phofung	864 932	947 437	1 003 713	
В	FS195	Phumelela	70 441	81 472	84 436	
С	DC19	Thabo Mofutsanyana District Municipality	85 361	69 346	76 001	
Total: Tha	bo Mofutsanya	ana Municipalities	1 776 756	1 851 555	1 971 901	
В	FS201	Moghaka	377 752	444 207	474 905	
В	FS203	Ngwathe	324 514	358 776	382 285	
В	FS204	Metsimaholo	507 498	493 534	530 891	
В	FS205	Mafube	140 492	144 028	153 228	
С	DC20	Fezile Dabi District Municipality	119 935	118 698	123 466	
Total: Fezi	ile Dabi Munic	ipalities	1 470 191	1 559 243	1 664 775	
Total: Free	e State Municip	nalities	8 213 789	8 892 281	9 716 139	
GAUTENG			0210100	0 002 201	0110100	
A	GT000	Ekurhuleni	14 403 773	16 668 659	19 187 678	
A	GT001	City of Johannesburg	22 767 735	25 314 211	27 779 245	
A	GT002	City of Tshwane	14 681 145	15 901 765	17 144 009	
В	GT02b1	Nokeng tsa Taemane	125 494	137 637	142 653	
В	GT02b1	Kungwini	477 888	509 979	534 305	
С	DC46	Metsweding District Municipality	36 275	33 820	35 537	
Total: Met	sweding Muni	cipalities	639 657	681 436	712 495	
D	OT404	Factoria	0.045.000	2 204 500	2.002.000	
B B	GT421 GT422	Emfuleni Midvaal	2 845 280 401 606	3 384 560 425 366	3 983 682 467 044	
B B	GT422 GT423	Midvaai Lesedi	312 708	340 642	360 741	
C	DC42	Sedibeng District Municipality	299 784	315 316	328 428	
0	libeng Municip		3 859 378	4 465 884	5 139 895	
В	GT481	Mogale City	1 160 275	1 309 454	1 525 261	
В	GT482	Randfontein	503 040	563 306	644 321	
В	GT483	Westonaria	301 236	327 405	353 254	
C Total: Was	DC48 st Rand Munici	West Rand District Municipality	203 106	204 437 2 404 602	218 367 2 741 203	
TOTAL: WES	or warra Minulici	panties	2 167 657	2 404 002	2 /41 203	
Total: Gau	iteng Municipa	alities	58 519 345	65 436 557	72 704 525	

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality		2009/10	2010/11	2011/12	
KWAZUL	.U-NATAL				
A	KZ000	eThekwini	15 952 533	17 823 654	19 890 814
В	KZ211	Vulamehlo	38 841	40 783	42 822
В	KZ212	Umdoni	92 789	99 496	109 446
В	KZ213	Umzumbe	46 175	49 869	51 859
В	KZ214	uMuziwabantu	63 863	67 955	72 718
В	KZ215	Ezinqolweni	26 880	32 306	34 357
В	KZ216	Hibiscus Coast	424 897	473 270	514 806
С	DC21	Ugu District Municipality	666 684	700 018	735 020
Total: Uç	ju Municipalities	S	1 360 129	1 463 697	1 561 028
В	KZ221	uMshwathi	70 915	80 080	87 729
В	KZ221	uMngeni	220 819	220 231	226 697
В	KZ223	Mpofana	54 722	59 786	63 266
В	KZ224	Impendie	22 128	23 455	24 863
В	KZ225	Msunduzi	2 278 477	2 396 287	2 580 208
В	KZ226	Mkhambathini	35 034	38 148	39 176
В	KZ227	Richmond	41 370	47 951	49 678
С	DC22	uMgungundlovu District Municipality	314 489	371 619	377 796
Total: uN	Igungundlovu I		3 037 954	3 237 557	3 449 413
В	KZ232	Emnambithi/Ladysmith	330 568	382 096	410 546
В	KZ233	Indaka	29 107	32 095	32 712
В	KZ234	Umtshezi	167 192	195 996	223 607
В	KZ235	Okhahlamba	59 117	69 369	71 610
В	KZ236	Imbabazane	50 945	47 989	51 477
C	DC23	Uthukela District Municipality	362 758	427 520	445 369
ı otal:Utl	nukela Municipa	uities	999 687	1 155 065	1 235 321
D	KZ241	Endumoni	135 600	147 260	160 536
B B	KZ241 KZ242	Endumeni Nauthu	135 609 43 595	147 268 53 760	60 551
В	KZ242 KZ244	Msinga	42 882	46 410	49 937
В	KZ244	Umvoti	99 147	114 687	120 798
C	DC24	Umzinyathi District Municipality	125 910	138 801	152 352
-	nzinyathi Munic		447 143	500 926	544 174
	,			*****	******
В	KZ252	Newcastle	887 779	989 398	1 083 913
В	KZ253	eMadlangeni	26 420	23 559	23 177
В	KZ254	Dannhauser	53 608	58 868	63 279
С	DC25	Amajuba District Municipality	82 489	81 109	85 118
Total: Ar	najuba Municipa	alities	1 050 296	1 152 934	1 255 487
В	KZ261	eDumbe	43 541	44 847	46 194
В	KZ262	uPhongolo	68 649	73 161	78 857
В	KZ263	Abaqulusi	217 644	241 280	257 863
В	KZ265	Nongoma	39 242	50 623	55 319
B C	KZ266 DC26	Ulundi	130 934 389 768	137 169	143 268 521 884
		Zululand District Municipality	889 778	434 177 981 257	1 103 385
TOtal. Zu	Iluland Municipa	anties	869 776	901 237	1 103 303
В	KZ271	Umhlabuyalingana	30 434	41 385	46 410
В	KZ272	Jozini	45 547	55 237	60 389
В	KZ272	The Big Five False Bay	17 308	19 528	22 300
В	KZ274	Hlabisa	52 783	64 061	65 842
В	KZ275	Mtubatuba	57 445	63 153	66 059
C	DC27	Umkhanyakude District Municipality	150 894	153 824	156 350
	nkhanyakude M		354 411	397 188	417 350
В	KZ281	Mbonambi	33 957	38 373	41 407
В	KZ282	uMhlathuze	1 287 723	1 449 281	1 647 673
В	KZ283	Ntambanana	16 546	17 282	19 089
В	KZ284	Umlalazi	132 323	148 190	161 276
В	KZ285	Mthonjaneni	39 622	37 606	42 095
В	KZ286 DC28	Nkandla	30 580	36 383	39 571
C Total: ::T		uThungulu District Municipality	508 449 2 049 200	386 976	400 613
rotal: UI	hungulu Munic	ipailies	2 049 200	2 114 091	2 351 724
В	KZ291	Mandeni	73 899	78 347	83 275
В	KZ291	KwaDukuza	714 147	759 632	822 555
В	KZ293	Ndwedwe	74 308	99 108	107 508
В	KZ294	Maphumulo	36 543	38 962	43 537
С	DC29	iLembe District Municipality	254 375	290 887	307 954
_	embe Municipal		1 153 272	1 266 936	1 364 829
В	KZ5a1	Ingwe	31 031	42 943	42 982
В	KZ5a2	Kwa Sani	22 953	23 930	25 353
В	KZ5a4	Greater Kokstad	157 108	165 797	178 126
В	KZ5a5	Ubuhlebezwe	52 108	63 958	65 289
В	KZ5a6	Umzimkhulu	84 908	94 768	106 141
С	DC43	Sisonke District Municipality	148 154	167 553	184 485
Total: Si	sonke Municipa	lities	496 262	558 949	602 376
T. (	and the second	and the Pitter		*****	**
LINTOI: KV	vaZulu-Natal M	unicipalities	27 790 665	30 652 254	33 775 901

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
В	NP03a2	Makhuduthamaga	137 440	167 220	182 746
В	NP03a3	Fetakgomo	41 335	38 331	41 707
В	NP03a4	Greater Marble Hall	108 472	120 212	128 085
В	NP03a5	Elias Motsoaledi	230 074	215 538	230 999
В	NP03a6	Greater Tubatse	160 676	189 364	203 059
С	DC47	Greater Sekhukhune District Municipality	442 202	360 481	370 926
		ne District Municipalities	1 120 199	1 091 146	1 157 522
_	NDOOA	0 4 0: :	400.470	40.4.000	454.400
В	NP331	Greater Giyani	120 178	134 238	154 139
В	NP332	Greater Letaba	98 315	104 232	109 073
В	NP333	Greater Tzaneen	504 853	529 562	556 438
В	NP334	Ba-Phalaborwa	302 312	347 307	370 909
В	NP335	Maruleng	61 484	60 221	65 041
C	DC33	Mopani District Municipality	624 551	653 544	618 979
Total: Mopa	ni Municipalit	ties	1 711 693	1 829 104	1 874 579
ln.	ND244	Musica	100.010	110 100	400.070
В	NP341	Musina	120 612	119 180	123 872
В	NP342	Mutale	92 081	105 709	116 430
В	NP343	Thulamela	372 876	381 210	400 595
В	NP344	Makhado	395 749	395 203	496 561
C	DC34	Vhembe District Municipality	1 036 401	1 101 596	1 164 734
rotal: Vhem	be Municipal	ities	2 017 719	2 102 898	2 302 192
В	NP351	Blouberg	121 122	142 929	132 046
В	NP351	Aganang	47 309	48 375	49 072
В	NP352 NP353	Molemole	57 688	60 630	63 420
В	NP354	Polokwane	1 390 432	1 350 975	1 399 806
В	NP354 NP355		260 960	223 063	223 261
C C		Lepelle-Nkumpi			
-	DC35 corn Municipa	Capricorn District Municipality	190 065 <b>2 067 576</b>	210 355 <b>2 036 327</b>	233 232 2 100 837
rotal: Capri	corn municipa	anties	2 007 370	2 030 327	2 100 837
В	NP361	Thabazimbi	148 578	158 236	170 579
В	NP362	Lephalale	174 950	185 580	196 148
В	NP364	Mookgopong	79 806	86 017	91 171
В	NP365	Modimolle	157 176	200 748	209 513
В	NP366	Bela Bela	140 029	146 903	152 711
В	NP367	Mogalakwena	536 513	599 894	688 495
C	DC36	Waterberg District Municipality	87 612	92 834	95 827
	rberg Municip		1 324 664	1 470 212	1 604 444
			0011051	0.500.005	2 222 574
Total: Limpo	opo Municipa	lities	8 241 851	8 529 687	9 039 574
MPUMALAN	iGA				
В	MP301	Albert Luthuli	155 083	186 417	197 492
В	MP302	Msukaligwa	295 005	314 217	331 392
В	MP303	Mkhondo	172 023	182 417	191 974
В	MP304	Pixley Ka Seme	134 759	157 093	171 751
В	MP305	Lekwa	251 628	276 007	289 033
В	MP306	Dipaleseng	84 360	93 651	100 596
В	MP307	Govan Mbeki	742 748	877 454	1 007 425
C	DC30	Gert Sibande District Municipality	88 098	96 481	106 034
-	Sibande Muni		1 923 704	2 183 737	2 395 697
					_
В	MP311	Delmas	153 232	170 506	187 988
В	MP312	Emalahleni	1 057 138	1 120 192	1 210 806
В	MP313	Steve Tshwete	564 063	618 440	673 636
В	MP314	Emakhazeni	100 088	106 093	112 227
В	MP315	Thembisile	265 176	503 859	448 030
В	MP316	Dr JS Moroka	231 798	254 979	280 477
С	DC31	Nkangala District Municipality	131 618	141 897	151 748
Total: Nkanç	gala Municipa	alities	2 503 113	2 915 966	3 064 912
ln.	MD204	Thehe Chara	000.040	040.000	004 505
В	MP321	Thaba Chweu	223 348	246 628	261 505
В	MP322	Mbombela	1 007 800	1 096 365	1 221 927
В	MP323	Umjindi	182 081	178 246	195 642
В	MP324	Nkomazi	307 549	319 515	334 212
В	MP325	Bushbuckridge	335 583	358 082	381 895
C	DC32	Ehlanzeni District Municipality	468 350	208 019	227 174
Total: Ehlan	zeni Municipa	alities	2 524 711	2 406 855	2 622 355
Total: Marra	nalanga Muni	cinalities	6 054 500	7 EAC FEA	8 082 964
ı otar. Ivipum	iaiaiiya Wiuni	cipanties	6 951 528	7 506 558	0 ∪0∠ 964

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2009/10 – 2011/12

NORTHE	Code Municipality		2009/10	2010/11	2011/12
	ERN CAPE				
В	NC451	Moshaweng	62 473	_	_
В	NC451	Ga-Segonyana	127 544	133 922	140 618
В	NC452 NC453	0 ,	124 411	130 755	136 769
		Gammagara			
C Tatal: K	DC45	Kgalagadi District Municipality	134 256	100 693	92 509
rotai: N	galagadi Munici	paiities	448 684	365 370	369 896
В	NC061	Richtersveld	40 379	43 726	46 853
В	NC062	Nama Khoi	118 146	125 529	134 316
В	NC062	Kamiesberg	24 691	26 022	27 114
В	NC064 NC065	Hantam	44 155	47 214	50 717
			27 477	30 281	
В	NC066	Karoo Hoogland			33 026
В	NC067	Khai-Ma	24 418	25 439	24 918
<u>C</u>	DC6	Namakwa District Municipality	95 138	95 931	99 710
i otai: Na	amakwa Municip	Dalities	374 404	394 142	416 654
_	NO074	I III.	42.005	47, 470	50.004
В	NC071	Ubuntu	43 085	47 472	50 864
В	NC072	Umsobomvu	57 322	63 564	64 600
В	NC073	Emthanjeni	125 945	116 187	123 160
В	NC074	Kareeberg	41 331	45 454	46 907
В	NC075	Renosterberg	24 627	25 882	27 074
В	NC076	Thembelihle	26 794	29 059	32 335
В	NC077	Siyathemba	41 345	47 710	53 610
В	NC078	Siyancuma	54 763	55 790	64 911
С	DC7	Karoo District Municipality	98 925	79 490	83 465
Total: Ka	aroo Municipalit	ies	514 137	510 608	546 926
	_				
В	NC081	Mier	12 140	12 953	14 163
В	NC082	!Kai! Garib	115 221	130 160	141 870
В	NC083	//Khara Hais	315 018	-	-
В	NC084	!Kheis	17 907	18 644	19 709
В	NC085	Tsantsabane	68 790	73 709	78 405
В	NC086	Kgatelopele	36 348	38 165	40 134
İ	DC8	Siyanda District Municipality	72 921	74 999	91 084
Total: Si	iyanda Municipa	lities	638 345	348 630	385 365
В	NC091	Sol Plaatje	942 736	1 032 568	1 139 626
В	NC092	Dikgatlong	59 404	68 229	76 205
В	NC093	Magareng	47 209	68 960	54 704
В	NC094	Phokwane	114 685	126 884	138 388
C	DC9	Frances Baard District Municipality	68 338	60 965	61 750
Total: Fr	rances Baard Mu	unicipalities	1 232 372	1 357 606	1 470 673
<u> </u>					
Total: No	orthern Cape Mu	ınicipalities	3 207 942	2 976 356	3 189 514
	orthern Cape Mu	unicipalities	3 207 942	2 976 356	3 189 514
Total: No		ınicipalities	3 207 942	2 976 356	3 189 514
		unicipalities  Moretele	3 207 942 133 485	<b>2 976 356</b>	<b>3 189 514</b> 149 984
<b>NORTH</b>	WEST NW371	Moretele	133 485	141 494	149 984
NORTH I	WEST  NW371  NW372	Moretele Madibeng			149 984 935 514
<b>NORTH</b>	WEST NW371	Moretele	133 485 821 739	141 494 877 977	149 984
NORTH I	WEST  NW371  NW372  NW373	Moretele Madibeng Rustenburg	133 485 821 739 1 550 026	141 494 877 977 1 727 595	149 984 935 514 1 868 128
NORTH I	WEST  NW371  NW372  NW373  NW374  NW375	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane	133 485 821 739 1 550 026 56 006 272 632	141 494 877 977 1 727 595 66 885 292 357	149 984 935 514 1 868 128 69 534 324 626
NORTH I	NW371 NW372 NW373 NW374	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality	133 485 821 739 1 550 026 56 006	141 494 877 977 1 727 595 66 885	149 984 935 514 1 868 128 69 534
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality	133 485 821 739 1 550 026 56 006 272 632 300 439	141 494 877 977 1 727 595 66 885 292 357 257 476	149 984 935 514 1 868 128 69 534 324 626 269 321
NORTH	NW371 NW372 NW373 NW374 NW375 DC37	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784	149 984 935 514 1 868 128 69 534 324 626 269 321 3 617 107
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum	Moretele Madibeng Rustenburg Kgettengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327	141 494 877 977 1 727 795 66 885 292 357 257 476 3 363 784	149 984 935 514 1 868 122 69 534 324 626 269 321 <b>3 617 107</b> 59 234
NORTH I B B B B C Total: Be	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  Municipalities  Ratlou Tswaing	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854	149 984 935 514 1 868 128 69 534 324 626 269 321 <b>3 617 107</b> 59 234 163 490
NORTH  B B B B C Total: B B B B	WEST  NW371 NW372 NW373 NW374 NW375 DC37 lojanala Platinum NW381 NW382 NW383	Moretele Madibeng Rustenburg Kgettengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989	149 984 935 514 1 868 128 69 534 324 626 269 321 <b>3 617 107</b> 59 234 163 490 422 819
NORTH  B B B B C Total: B B B B B B B B B B B B B	NW371 NW372 NW373 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW383 NW384	Moretele Madibeng Rustenburg Kgettengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863	149 984 935 514 1 868 128 69 534 324 626 269 321 <b>3 617 107</b> 59 234 163 499 422 818 189 195
NORTH TO SERVICE SERVI	NW371 NW372 NW373 NW374 NW375 DC37 iojanala Platinum NW381 NW382 NW383 NW384 NW384	Moretele Madibeng Rustenburg Kgettengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 869 173 863 151 222	149 984 935 514 1 868 122 69 534 324 626 269 321 <b>3 617 107</b> 59 234 163 490 422 819 189 195
NORTH TO SERVICE SERVI	NW371 NW372 NW373 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW383 NW384	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863	149 984 935 514 1 868 128 69 534 324 626 269 321 <b>3 617 107</b> 59 234 163 490 422 819 189 195 160 856 -48 761
B B B B C Total: B B B B C Total: C Total: C	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW383 NW384 NW385 DC38 entral Municipal	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 44 355 740 599	141 494 877 977 1 727 759 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617	149 984 935 514 1 868 128 69 534 324 626 269 321 3 617 107 59 234 163 499 422 819 169 159 160 858 48 761
B B B B C Total: B B B B C Total: C B B B B B B B B B B B B B B B B B B B	NW371 NW372 NW373 NW374 NW375 DC37 iojanala Platinum NW381 NW382 NW383 NW383 NW384 NW385 DC38 ientral Municipali	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 44 355 740 509	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296	149 984 935 514 1 868 128 69 534 324 626 269 321 3 617 107 59 234 163 490 422 819 189 195 160 858 48 761
B B B B C Total: B B B C Total: C B B B B B B B B B B B B B B B B B B B	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW383 NW384 NW385 DC38 entral Municipal	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 44 355 740 509	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296	149 984 935 514 1 868 128 69 534 324 626 269 321 3 617 107 59 234 163 490 422 819 189 195 160 856 -48 761 946 835
BBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBB	NW371 NW372 NW373 NW374 NW375 DC37 iojanala Platinum NW381 NW382 NW383 NW383 NW384 NW385 DC38 ientral Municipal	Moretele Madibeng Rustenburg Kgettengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 44 355 740 509	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296	149 984 935 514 1 868 128 69 534 324 626 269 321 3 617 107 59 234 163 399 422 815 189 198 160 855 -48 761 946 835
B B B B C Total: B B B B C Total: C C	NW371 NW372 NW373 NW374 NW375 DC37 iojanala Platinum NW381 NW382 NW383 NW384 NW385 DC38 ientral Municipal	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 44 355 740 509	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296	149 984 935 514 1 868 122 69 534 324 626 269 321 3 617 107 59 234 163 490 422 819 160 858 -48 761 946 835
B B B B B B B B B B B B B B B B B B B	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW383 NW384 NW385 DC38 Ionicipal NW391 NW391 NW391 NW392 NW393	Moretele Madibeng Rustenburg Kgettengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 44 355 740 509	141 494 877 977 1 727 56 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296	149 984 935 514 1 868 128 69 534 324 626 269 321 <b>3 617 107</b> 59 234 163 499 422 819 189 195 160 885 -48 761 <b>946 835</b>
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum  NW381 NW382 NW383 NW384 NW385 DC38 Ioentral Municipal  NW391 NW392 NW393 NW394	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  tities  Kagisano Naledi Mamusa Greater Taung	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 -44 355 740 509	141 494 877 977 1 727 795 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296	149 984 935 514 1 868 122 69 534 324 626 269 321 3 617 107 59 234 163 490 422 815 160 856 -48 761 946 835 45 779 204 92 184 88 487
B B B B C Total: B B B B C Total: C C	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW383 NW384 NW385 DC38 Ientral Municipal NW391 NW391 NW393 NW393 NW393 NW393 NW394 NW395	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  ities  Kagisano Naledi Mamusa Greater Taung Molopo	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 44 355 740 509	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296 46 173 763 89 084 80 302 18 355	149 984 935 514 1 868 122 69 534 324 626 269 321 3 617 107 59 234 163 490 422 816 189 196 160 856 -48 761 946 833 45 179 204 92 184 84 876 18 314
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW383 NW384 NW385 DC38 Ientral Municipal NW391 NW391 NW392 NW393 NW394 NW395 NW396	Moretele Madibeng Rustenburg Kgettengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  ities  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 44 355 740 509 128 161 641 107 459 72 185 17 681	141 494 877 977 1 727 566 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296 46 173 763 89 084 80 302 18 355 18 365	149 98- 935 51- 1868 121 69 53- 324 624 269 32- 3 617 107 59 233- 163 494 422 819 160 885- 48 76- 946 83- 45- 179 20- 92 18- 84 877- 18 871- 18 97- 18 97- 1
NORTH I  B  B  B  B  C  Total: B  C  Total: C  C  Total: B  C  Total: B  C  Total: B	NW371 NW372 NW373 NW374 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW383 NW384 NW385 DC38 Ientral Municipal NW391 NW392 NW393 NW394 NW395 NW395 NW396 DC39 Iophirima Municipal	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  Municipalities  Ratiou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  ities  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality palities	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327 44 117 102 924 360 381 157 400 120 042 44 355 740 509 128 161 641 107 459 72 185 17 681 144 277 269 154	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296 46 173 763 89 084 80 302 18 355 163 667 268 601 793 818	149 98 935 51 1 868 121 69 53 324 624 269 32 3 617 107 59 23 163 494 422 811 189 194 160 854 47 200 92 18 84 876 179 200 92 18 84 831 166 955 286 966
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW383 NW384 NW385 DC38 Identral Municipal NW391 NW391 NW392 NW393 NW394 NW395 NW395 NW396 DC39 Iophirima Municic	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  ities  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  palities  Ventersdorp	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327  44 117 102 924 360 381 157 400 120 042 44 355 740 509 128 161 641 107 459 72 185 17 681 144 277 269 154 772 525	141 494 877 977 1 727 566 885 66 885 292 357 257 476 3 363 784 53 985 160 854 395 989 173 863 151 222 -46 617 889 296 46 173 763 89 084 80 302 18 355 163 667 268 601 793 818	149 98 935 515 1 868 12 69 53 324 62 269 32 3 617 10 59 23 1 63 49 422 81 189 19 160 85 -48 76 946 83 44 179 20 92 18 84 67 18 31 166 95 286 96 828 54
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum  NW381 NW384 NW384 NW384 NW384 NW385 NW384 NW389 NW391 NW391 NW391 NW392 NW393 NW394 NW395 NW394 NW395 NW396 DC39 Iophirima Municipal	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  tites  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality palities  Ventersdorp Tlokwe	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327  44 117 102 924 360 381 157 400 120 042 44 355 740 509  128 161 641 107 459 72 185 17 681 144 277 269 154 772 525	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784  53 985 160 854 395 989 173 863 151 222 46 617 889 296  46 173 763 89 084 80 302 18 355 163 667 268 601 793 818	149 98 935 51- 1 868 12- 69 53- 324 62 269 32 3 617 10  59 23- 163 491 422 81- 189 19- 160 85- 48 76 946 83  44 179 20 92 18- 84 87 18 31- 166 95 286 96 828 54-
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Ojanala Platinum  NW381 NW382 NW383 NW384 NW385 DC38 Ientral Municipal  NW391 NW392 NW393 NW394 NW395 NW394 NW395 NW396 DC39 Iophirima Munici NW401 NW401 NW402 NW403	Moretele Madibeng Rustenburg Kgettengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratiou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  ities  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  palities  Ventersdorp Tlokwe City of Matlosana	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327  44 117 102 924 360 381 157 400 120 042 44 355 740 509  128 161 641 107 459 72 185 17 681 144 277 269 154 772 525  880 598 633 304 1 364 370	141 494 877 977 1 727 585 66 885 292 357 257 476 3 363 784  53 985 160 854 395 989 173 863 151 222 -46 617 889 296  46 173 763 89 084 80 302 18 355 163 667 268 601 793 818  90 341 670 045 1 433 952	149 98- 935 51- 1 668 722 69 53- 324 624 269 32- 3 617 107  59 23- 163 494 422 811 189 194 160 854 -48 76* 946 83: 45 179 200 92 18- 84 84 166 95- 286 96* 828 54: 10 11 91: 707 965 1 499 91-
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum NW381 NW382 NW384 NW385 DC38 Identral Municipal NW391 NW391 NW391 NW394 NW395 NW396 DC39 Iophirima Munici NW401 NW401 NW402 NW403 NW404	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  tites  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality palities  Ventersdorp Tlokwe	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327  44 117 102 924 360 381 157 400 120 042 44 355 740 509  128 161 641 107 459 72 185 17 681 144 277 269 154 772 525  80 598 633 304 1 364 370 146 759	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784  53 985 160 854 395 989 173 863 151 222 46 617 889 296  46 173 763 89 084 80 302 18 355 163 667 268 601 793 818	149 98 935 51- 1 868 12- 69 53- 324 62 269 32 3 617 10  59 23- 163 491 422 81- 189 19- 160 85- 48 76 946 83  44 179 20 92 18- 84 87 18 31- 166 95 286 96 828 54-
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum  NW381 NW384 NW385 DC38 Iojanala Municipal  NW391 NW391 NW394 NW395 NW394 NW395 NW394 NW395 NW394 NW395 NW396 NW396 NW396 NW391 NW396 NW396 NW391 NW396	Moretele Madibeng Rustenburg Kgettengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratiou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  ities  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  palities  Ventersdorp Tlokwe City of Matlosana	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327  44 117 102 924 360 381 157 400 120 042 44 355 740 509  128 161 641 107 459 72 185 17 681 144 277 269 154 772 525  880 598 633 304 1 364 370	141 494 877 977 1 727 585 66 885 292 357 257 476 3 363 784  53 985 160 854 395 989 173 863 151 222 -46 617 889 296  46 173 763 89 084 80 302 18 355 163 667 268 601 793 818  90 341 670 045 1 433 952	149 98 935 51: 1 868 12: 69 53: 324 62: 269 32: 3 617 10  59 23: 163 49 422 81: 189 19: 160 85: -48 76 946 83: 4: 179 20: 92 18: 84 677: 18 31: 166 95: 286 96: 828 54: 101 91: 707 96: 1 499 91: 60 93:
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum  NW381 NW383 NW384 NW385 DC38 Iojanala Municipal  NW391 NW391 NW392 NW394 NW395 NW394 NW395 NW394 NW396 DC39 Iojanala Municipal  NW401 NW402 NW403 NW404 NW405 DC40	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotia Ramotshere Moiloa Central District Municipality titles  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality palities  Ventersdorp Tlokwe City of Matlosana Maquassi Hills Merafong City Southern District Municipality Settlemane Merafong City Southern District Municipality	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327  44 117 102 924 360 381 157 400 120 042 44 355 740 509  128 161 641 107 459 72 185 17 681 144 277 269 154 772 525  80 598 633 304 1 364 370 146 759 916 295	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784  53 985 160 854 395 989 173 863 151 222 -46 617 889 296  46 173 763 89 084 80 302 18 355 163 667 268 601 793 818  90 341 670 045 1 433 952 95 604 2 508 545 193 349	149 98 935 51- 1 868 12- 69 53- 324 62- 269 32 3 617 10  59 23- 163 49 422 81- 189 160 85- 48 76 946 83- 44 179 20 92 18- 84 87- 18 31- 166 95- 286 96 828 54- 101 91- 707 96- 1 499 91- 100 38- 1 719 44- 203 50
NORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum  NW381 NW384 NW385 DC38 Iojanala Municipal  NW391 NW391 NW394 NW395 NW394 NW395 NW394 NW395 NW394 NW395 NW396 NW396 NW396 NW391 NW396 NW396 NW391 NW396	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotia Ramotshere Moiloa Central District Municipality titles  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality palities  Ventersdorp Tlokwe City of Matlosana Maquassi Hills Merafong City Southern District Municipality Settlemane Merafong City Southern District Municipality	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327  44 117 102 924 360 381 157 400 120 042 44 355 740 509  128 161 641 107 459 72 185 17 681 144 277 269 154 772 525  80 598 633 304 1 384 370 146 759 916 295	141 494 877 977 1 727 597 66 885 292 357 257 476 3 363 784  53 985 160 854 395 989 173 863 151 222 -46 617 889 296  46 173 763 89 084 80 302 18 355 163 667 268 601 793 818	149 98 935 51- 1 868 12- 69 53- 324 62- 269 32 3 617 10  59 23- 163 49 422 81- 189 160 85- 48 76 946 83- 44 179 20 92 18- 84 87- 18 31- 166 95- 286 96 828 54- 101 91- 707 96- 1 499 91- 100 38- 1 719 44- 203 50
iORTH I	NW371 NW372 NW373 NW374 NW375 DC37 Iojanala Platinum  NW381 NW383 NW384 NW385 DC38 Iojanala Municipal  NW391 NW391 NW392 NW394 NW395 NW394 NW395 NW394 NW396 DC39 Iojanala Municipal  NW401 NW402 NW403 NW404 NW405 DC40	Moretele Madibeng Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality  1 Municipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  ities  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  palities  Ventersdorp Tlokwe City of Matlosana Maquassi Hills Merafong City Southem District Municipality  allities	133 485 821 739 1 550 026 56 006 272 632 300 439 3 134 327  44 117 102 924 360 381 157 400 120 042 44 355 740 509  128 161 641 107 459 72 185 17 681 144 277 269 154 772 525  80 598 633 304 1 364 370 146 759 916 295	141 494 877 977 1 727 595 66 885 292 357 257 476 3 363 784  53 985 160 854 395 989 173 863 151 222 -46 617 889 296  46 173 763 89 084 80 302 18 355 163 667 268 601 793 818  90 341 670 045 1 433 952 95 604 2 508 545 193 349	149 98 935 51: 1 868 12: 69 53: 324 62: 269 32: 3 617 10  59 23: 163 49! 422 81: 189 19: 160 85: -48 76  946 83: 44: 179 20: 92 18: 84 87: 18 31: 166 95: 286 96: 828 54: 101 91: 707 96: 1 499 91: 100 38:

TABLE 2: OPERATING REVENUE - ALL MUNICIPALITIES, 2009/10 - 2011/12

Code		Municipality	2009/10	2010/11	2011/12
WESTE	RN CAPE				
A	WC000	City of Cape Town	18 818 266	20 591 634	23 306 148
В	WC011	Matzikama	146 423	163 046	175 212
В	WC012	Cederberg	126 296	133 159	146 343
В	WC013	Bergrivier	141 308	188 884	207 237
В	WC014	Saldanha Bay	511 890	627 185	712 441
В	WC015	Swartland	267 480	296 058	331 635
С	DC1	West Coast District Municipality	224 217	231 886	240 989
Total: V	Vest Coast Munic	ipalities	1 417 614	1 640 218	1 813 857
_	14/0000	NAC's	207 770	000 700	004.000
В	WC022	Witzenberg	237 779	268 768	291 328
В	WC023	Drakenstein	919 945	1 078 534	1 227 666
В	WC024	Stellenbosch	648 662	728 016	799 934
В	WC025	Breede Valley	439 499	466 920	492 307
В	WC026	Breede River Winelands	291 074	331 589	378 189
С	DC2	Cape Winelands District Municipality	376 925	350 701	382 222
Total: C	ape Winelands N	Municipalities	2 913 884	3 224 528	3 571 646
_	14/0004	The construction of	202 204	040.050	004.000
В	WC031 WC032	Theewaterskloof	203 621	219 256	234 936
В		Overstrand	518 543	571 895	680 760
В	WC033	Cape Agulhas	124 259	130 672	141 451
В	WC034	Swellendam	101 957	111 144	121 145
C Total C	DC3	Overberg District Municipality	99 463	109 584	120 458
rotai: C	Verberg Municip	alities	1 047 843	1 142 551	1 298 750
В	WC041	Kannaland	55 859	64 192	72 943
В	WC042	Hessequa	242 136	240 591	265 355
В	WC042	Mossel Bay	555 356	607 674	694 438
В	WC043	,	890 492	1 003 168	1 152 953
В		George Oudtshoorn	273 045	298 951	
	WC045				321 041
B B	WC047	Bitou	252 720 346 946	267 647	292 898
C	WC048 DC4	Knysna		400 361	457 663
	den Municipalitie	Eden District Municipality	184 869 2 801 423	190 999 <b>3 073 583</b>	200 317 3 457 608
I Ulai. L	uen municipanu	55	2 001 423	3 073 303	3 437 000
В	WC051	Laingsburg	28 734	27 868	29 937
В	WC052	Prince Albert	24 129	18 957	21 057
В	WC053	Beaufort West	141 343	121 730	129 573
C	DC5	Central Karoo District Municipality	62 932	57 120	59 231
	Central Karoo Mu		257 138	225 675	239 798
		- p	=31 100		
Total: V	Vestern Cape Mu	nicipalities	27 256 168	29 898 189	33 687 807
Nationa		v local government database	162 324 440	179 518 989	197 192 465

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EASTERN C	CAPE				
A	EC000	Nelson Mandela	774 525	840 043	901 889
В	EC101	Camdeboo	10 086	10 600	11 088
В	EC101	Blue Crane Route	34 609	37 031	39 624
В	EC102	Ikwezi	1 250	1 300	1 350
В	EC103	Makana	29 914	33 451	36 591
В	EC105	Ndlambe	43 490	45 664	46 823
В	EC106	Sundays River Valley	7 634	9 152	9 609
В	EC107	Baviaans	2 150	1 886	1 971
В	EC108	Kouga	115 100	122 006	128 106
В	EC109	Koukamma	1 289	2 809	3 062
С	DC10	Cacadu District Municipality	216	233	252
Total: Caca	du Municipalities		245 738	264 132	278 476
D	EC121	Mbhashe	1 573	1 573	1 573
B B	EC121 EC122	Mnquma	21 845	23 002	24 061
В	EC122 EC123	Great Kei	6 281	7 851	9 813
В	EC124	Amahlathi	6 401	7 041	7 745
В	EC125	Buffalo City	408 208	453 111	502 954
В	EC126	Nggushwa	3 756	3 947	4 129
В	EC127	Nkonkobe	15 378	17 647	19 892
В	EC128	Nxuba	2 757	2 898	3 031
С	DC12	Amatole District Municipality	-	-	-
Total: Amat	ole Municipalities		466 199	517 070	573 198
D.	E0404	Long to a Wellin maker	0.007	0.000	0.404
B B	EC131 EC132	Inxuba Yethemba	8 207 1 522	8 823 1 613	9 484 1 710
В	EC132 EC133	Tsolwana Inkwanca	2 262	2 398	2 542
В	EC133	Lukhanji	30 970	33 138	34 037
В	EC135	Intsika Yethu	40	44	48
В	EC136	Emalahleni	1 985	2 082	2 207
В	EC137	Engcobo	1 337	1 405	1 470
В	EC138	Sakhisizwe	1 605	1 687	1 679
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris	Hani Municipalities	1 2	47 928	51 190	53 177
	50444	<b>5</b>	40.400	10.050	44.044
B B	EC141 EC142	Elundini	18 496 3 092	10 856 3 402	11 344 3 742
В	EC142 EC143	Senqu Maletswai	6 705	7 241	7 965
В	EC143	Gariep	7 623	6 224	6 722
C	DC14	Ukhahlamba District Municipality	7 023	0 224	0 122
-	hlamba Municipalities		35 916	27 723	29 773
В	EC151	Mbizana	5 449	5 727	5 991
В	EC152	Ntabankulu	1 900	1 993	2 091
В	EC153	Qaukeni	6 448	5 971	6 240
В	EC154	Port St Johns	5 266	5 529	5 806
В	EC155	Nyandeni	1 200	1 261	1 324
B B	EC156 EC157	Mhlontlo King Sabata Dalindyobo	7 375 99 807	7 818 107 792	8 287 116 415
C	DC15	King Sabata Dalindyebo O.R. Tambo District Municipality	99 007	10/ /92	110415
	Tambo Municipalities		127 445	136 091	146 154
В	EC05b2	Umzimvubu	6 448	5 971	6 240
В	EC05b3	Matatiele	12 000	12 480	12 979
Total: Alfred	DC44 d Nzo Municipalities	Alfred Nzo District Municipality	18 448	18 451	- 19 219
. Juli Fill C	mamorpanties		70 440	13 431	13 2 13
Total: Easte	ern Cape Municipalitie	s	1 716 199	1 854 700	2 001 886

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipalii	у	2009/10	2010/11	2011/12
FREE STATE				
B FS161 Letsemeng		3 314	3 513	3 653
B FS162 Kopanong		9 352	10 287	11 316
B FS163 Mohokare		6 246	6 559	6 887
	trict Municipality	-		-
Total: Xhariep Municipalities		18 912	20 359	21 856
D 50474 Note:		2.000	2.045	2 507
B FS171 Naledi		3 002 323 209	3 245	3 507 421 421
B FS172 Mangaung B FS173 Mantsopa		323 209 9 777	361 054 10 500	10 500
	trict Municipality	9111	10 300	10 300
Total: Motheo Municipalities	inci wumcipality	335 988	374 799	435 428
B FS181 Masilonyan	a	13 604	14 257	15 013
B FS182 Tokologo		1 075	1 130	1 182
B FS183 Tswelopele		4 409	4 648	5 442
B FS184 Matjhabeng B FS185 Nala		172 801 11 000	186 625 11 561	201 555 12 093
	wa District Municipality	11 000	11 301	12 093
Total: Lejweleputswa Municipalities	and District Municipality	202 889	218 221	235 285
B FS191 Setsoto		20 142	21 149	22 207
B FS192 Dihlabeng		55 212	58 524	60 865
B FS193 Nketoana		7 153	8 432	8 887
B FS194 Maluti-a-Ph	ofung	211 583	222 162	233 270
B FS195 Phumelela	danas and District Musicipality	5 593	7 465	9 409
C DC19 Thabo Mofutsanyana Municipalities	tsanyana District Municipality	4 000 <b>303 683</b>	6 500 <b>324 232</b>	9 000 <b>343 638</b>
Total. Thabo wordtsanyana wunicipanties		303 003	324 232	343 030
B FS201 Moghaka		36 826	39 035	41 377
B FS203 Ngwathe		35 993	37 937	39 872
B FS204 Metsimahol	0	63 183	70 040	69 445
B FS205 Mafube		7 000	8 000	9 000
	District Municipality	-	-	-
Total: Fezile Dabi Municipalities		143 002	155 012	159 694
Total: Free State Municipalities		1 004 474	1 092 623	1 195 901
GAUTENG				
A GT000 Ekurhuleni		2 127 263	2 250 715	2 475 787
A GT001 City of Joh	•	4 106 790	4 336 712	4 562 220
A GT002 City of Tsh	Walle	3 598 037	3 885 881	4 196 754
B GT02b1 Nokeng tsa	Taemane	35 848	36 385	37 354
B GT02b2 Kungwini		129 683	140 058	151 262
	District Municipality	-		-
Total: Metsweding Municipalities		165 531	176 443	188 616
D 07/04 5 1 1 1		400 555	501655	051 515
B GT421 Emfuleni		438 000	534 360	651 919
B GT422 Midvaal B GT423 Lesedi		94 198 31 481	102 428 33 370	113 855 35 373
	istrict Municipality	31401	-	-
Total: Sedibeng Municipalities	iourot mariioipuiity	563 679	670 158	801 147
B GT481 Mogale City		180 505	198 555	218 411
B GT482 Randfonteii	1	77 530	83 600	91 960
B GT483 Westonaria		22 266	23 825	25 493
	District Municipality	1 669	3 498	4 870
Total: West Rand Municipalities		281 970	309 478	340 734
Total: Gautona Municipalities		10 843 270	11 629 387	12 565 258
Total: Gauteng Municipalities		10 043 2/0	11 029 387	12 303 258

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekwini	4 325 473	4 725 676	5 176 499
В	KZ211	Vulamehlo	555	583	612
В	KZ212	Umdoni	45 579	49 053	53 959
В	KZ213	Umzumbe	-	-	-
B B	KZ214 KZ215	uMuziwabantu Ezingolweni	8 065 451	9 033 540	10 207 1 353
В	KZ215	Hibiscus Coast	235 920	251 255	267 587
С	DC21	Ugu District Municipality		-	-
Total: Ugu Municip	alities		290 570	310 464	333 718
В	KZ221	uMshwathi	26 676	29 344	32 278
В	KZ221	uMngeni	81 038	84 611	88 333
В	KZ223	Mpofana	7 606	7 994	8 362
В	KZ224	Impendle	1 345	53	56
B B	KZ225 KZ226	Msunduzi Mkhambathini	439 406 2 425	452 617 2 571	484 300
В	KZ220 KZ227	Richmond	3 800	4 066	2 725 4 351
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundl	ovu Municipa		562 296	581 256	620 405
D	KZ232	Empambithi/Ladvemith	96 792	111 311	121 329
B B	KZ232 KZ233	Emnambithi/Ladysmith Indaka	96 792	- 111 311	121 329
В	KZ234	Umtshezi	29 010	30 751	32 596
В	KZ235	Okhahlamba	4 427	4 653	4 867
В	KZ236	Imbabazane	400	500	600
C Total:Uthukela Mur	DC23	Uthukela District Municipality	194 130 873	387 <b>147 602</b>	581 <b>159 973</b>
Total. Othanola mai	погранисо		100 070	147 002	100 010
В	KZ241	Endumeni	46 444	50 071	54 580
В	KZ242	Nguthu	1 800	2 300	3 300
B B	KZ244 KZ245	Msinga Umvoti	500 19 995	500 21 195	500 22 467
C	DC24	Umzinyathi District Municipality	-	21 133	-
Total: Umzinyathi N	Municipalities		68 739	74 066	80 847
D	KZ252	Newcastle	122 172	134 389	147 828
B B	KZ252 KZ253	eMadlangeni	5 294	4 661	4 284
В	KZ254	Dannhauser	8 033	8 443	8 831
С	DC25	Amajuba District Municipality	-		-
Total: Amajuba Mu	nicipalities		135 499	147 493	160 943
В	KZ261	eDumbe	9 349	9 630	9 982
В	KZ262	uPhongolo	8 113	9 047	9 463
В	KZ263	Abaqulusi	36 000	39 960	44 356
B B	KZ265 KZ266	Nongoma Ulundi	3 261 22 279	3 427 23 484	3 584 24 755
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Mu	nicipalities		79 002	85 548	92 140
D	KZ271	I lashlahsliazana	994	1 988	2 982
B B	KZ271 KZ272	Umhlabuyalingana Jozini	2 500	802	2 902 850
В	KZ273	The Big Five False Bay	4 000	5 000	6 500
В	KZ274	Hlabisa	527	559	586
В	KZ275	Mtubatuba	14 864	15 622	16 341
C Total: Umkhanyaku	DC27 Ide Municipali	Umkhanyakude District Municipality  ities	22 885	23 971	27 259
Í	•				
В	KZ281	Mbonambi	2 824	3 220	3 671
В	KZ282	uMhlathuze	158 839	189 789	214 377
B B	KZ283 KZ284	Ntambanana Umlalazi	637 34 070	675 38 585	777 40 880
В	KZ285	Mthonjaneni	3 500	3 900	4 100
В	KZ286	Nkandla	300	318	337
C	DC28	uThungulu District Municipality	200 170	236 487	264 142
Total: uThungulu N	iumcipanties		200 170	230 407	204 142
В	KZ291	Mandeni	19 653	20 715	21 668
В	KZ292	KwaDukuza	350 359	379 791	417 420
B B	KZ293 KZ294	Ndwedwe Maphumulo	6 479 2 000	12 721 2 102	18 962 2 186
C	DC29	iLembe District Municipality			2 100
Total: iLembe Mun		. ,	378 491	415 329	460 236
	V75-4	la enve	4 100	4 700	0.445
B B	KZ5a1 KZ5a2	Ingwe Kwa Sani	1 462 7 380	4 763 7 756	6 145 8 113
В	KZ5aZ KZ5a4	Greater Kokstad	72 771	77 137	83 308
В	KZ5a5	Ubuhlebezwe	3 839	4 036	4 223
В	KZ5a6	Umzimkhulu	12 000	13 440	15 053
C Total: Sisonke Mur	DC43	Sisonke District Municipality	97 452	107 132	116 842
			31 432	107 132	110 042
Total: KwaZulu-Natal Municipalities			6 291 450	6 855 024	7 493 004

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Cod	le	Municipality	2009/10	2010/11	2011/12
<b>LIMPOPO</b> B	NP03a2	Makhuduthamaga	16 100	21 850	21 850
В	NP03a3	Fetakgomo	400	550	600
В	NP03a4	Greater Marble Hall	8 350	-	-
В	NP03a5	Elias Motsoaledi	9 040	9 854	10 741
В	NP03a6	Greater Tubatse	37 110	57 121	62 130
C Total: Creater S	DC47	Greater Sekhukhune District Municipality rict Municipalities	71 000	89 375	95 321
Total: Greater St	ekilukilulle Dist	rict municipanties	71 000	09 3/3	93 321
В	NP331	Greater Giyani	14 200	15 052	16 030
В	NP332	Greater Letaba	2 456	2 537	2 626
B B	NP333 NP334	Greater Tzaneen Ba-Phalaborwa	51 760 30 470	54 348 33 088	57 066 36 097
В	NP335	Maruleng	5 670	5 673	6 241
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani M	unicipalities		104 556	110 698	118 060
D	NP341	Musina	12 191	12 812	13 383
B B	NP341 NP342	Mutale	2 699	5 568	5 479
В	NP343	Thulamela	7 500	8 000	8 600
В	NP344	Makhado	36 686	38 887	41 220
С	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe N	Municipalities		59 076	65 267	68 682
В	NP351	Blouberg	8 821	9 438	11 475
В	NP351	Aganang	6 418	9 432	9 539
В	NP353	Molemole	1 800	1 892	1 979
В	NP354	Polokwane	169 508	178 153	186 348
В	NP355	Lepelle-Nkumpi	21 618	22 720	23 766
C Total Commission	DC35	Capricorn District Municipality		-	
Total: Capricorn	Municipalities		208 165	221 635	233 107
В	NP361	Thabazimbi	31 335	33 371	35 974
В	NP362	Lephalale	17 999	19 097	20 052
В	NP364	Mookgopong	13 553	14 000	14 590
В	NP365	Modimolle	14 106	14 953	15 700
B B	NP366 NP367	Bela Bela Mogalakwena	29 377 31 600	30 875 34 288	32 141 37 083
C	DC36	Waterberg District Municipality	31 000	34 200	37 003
Total: Waterberg		······································	137 970	146 584	155 540
Total: Limpopo I	Municipalities		580 767	633 559	670 710
MPUMALANGA					
В	MP301	Albert Luthuli	13 983	14 888	15 762
В	MP302	Msukaligwa	39 260	40 781	42 657
В	MP303	Mkhondo	24 009	25 401	26 748
B B	MP304	Pixley Ka Seme	10 869 28 109	12 402	13 070
B B	MP305 MP306	Lekwa Dipaleseng	6 080	30 077 6 390	31 581 6 684
В	MP307	Govan Mbeki	126 079	133 644	141 663
С	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibar	nde Municipaliti	es	248 389	263 583	278 165
В	MP311	Delmas	25 456	26 729	28 065
В	MP311	Emalahleni	25 456 174 745	185 228	200 046
В	MP313	Steve Tshwete	122 307	128 303	135 662
В	MP314	Emakhazeni	18 559	19 487	20 462
В	MP315	Thembisile	1 053	1 316	1 645
В	MP316	Dr JS Moroka	2 020	2 222	2 444
C Total: Nkangala	DC31 Municipalities	Nkangala District Municipality	344 140	363 285	388 324
rotal. Mkaliyala	municipanues		344 140	<b>303 283</b>	300 324
В	MP321	Thaba Chweu	26 485	28 339	30 039
В	MP322	Mbombela	207 804	220 272	233 489
В	MP323	Umjindi	14 631	15 509	16 439
В	MP324	Nkomazi	35 524	37 336	39 053
B C	MP325 DC32	Bushbuckridge Ehlanzeni District Municipality	35 270 3 000	13 886 6 000	14 719 9 000
	Municipalities	Linanzeni District wurlicipality	3 000 322 714	321 342	342 739
	uu.puntico		VEE / IT	UL 1 U4Z	U-1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

NOTITION   Mechanisms   NoTITION   NOTITIO	Code	Municipality	2009/10	2010/11	2011/12
B	RN CAPE				
B	NC451	Moshaweng	_	_	_
Section   Cold			13 427	14 098	14 803
Color   Colo					16 924
Total: Kgalagadi Municipalities					26
B					31 753
B					
B					6 089
B				24 857	26 597
B				- 0.404	-
B					6 881
DCS					4 427
Total: Namakwa Municipalities					1 769 419
B					46 182
B	makwa mamorpanace		40 004	40 100	40 102
B	NC071	Ubuntu	3 750	3 750	3 750
B	NC072	Umsobomvu	3 536	3 716	3 887
B	NC073	Emthanjeni	16 422	17 354	18 396
B	NC074	Kareeberg	9 531	10 007	10 508
B					2 514
Section   Sect					6 624
Care			5 318	8 169	11 335
Total: Karoo Municipalities		•	-	-	-
B		Karoo District Municipality	-	-	-
B	roo Municipalities		46 852	51 707	57 014
B	NC081	Mier	115	Ecc	743
B					6 195
B				3 030	0 193
B				738	771
B					6 063
DC8   Siyanda District Municipality   1 200   2 400   Total: Siyanda Municipalities   51 653   18 632					3 580
Total: Styanda Municipalities					4 800
B					22 152
B					
B		Sol Plaatje			184 363
B					4 663
Company					3 508
Total: Frances Baard Municipalities   164 399   187 247					9 382
Total: Northern Cape Municipalities   338 881   330 998					562
NORTH WEST	ances Baard Municipa	littes	164 399	187 247	202 478
NORTH WEST	rthern Cape Municipa	lities	338 881	330 998	359 579
B	VEST				
B					
B					1 445
B		ů .			117 470
B					186 210
C         DC37         Bojanala Platinum District Municipality         -         -           Total: Bojanala Platinum Municipalities         299 959         319 287           B         NW381         Ratlou         500         600           B         NW382         Tswaing         9 011         10 510           B         NW383         Mafikeng         125 000         132 500           B         NW384         Ditsobotia         19 000         19 969           B         NW385         Ramotshere Moiloa         12 617         17 867           C         DC38         Central District Municipality         -         -           C         DC38         Central District Municipality         -         -           B         NW391         Kagisano         1         1         1           B         NW392         Naledi         17 647         20 638         20         5 560           B         NW393         Mamusa         5 290         5 560         5 560         251         6         6 50         6 83         6 520         5 465         6 83         6 837         -         -         -         -         -         -         -         -					1 973
Total: Bojanala Platinum Municipalities   299 959   319 287			29 150	30 637	32 199
B			200.050	240 207	220 207
B	janaia Piatinum wuni	cipalities	299 909	319 207	339 297
B	NW381	Ratlou	500	600	800
B					10 993
B NW384 Ditsobotla 19 000 19 969 B NW385 Ramotshere Moiloa 12 617 17 867 C DC38 Central District Municipality					140 450
B					20 888
C         DC38         Central District Municipality         -         -           Total: Central Municipalities         166 128         181 446           B         NW391         Kagisano         1         1           B         NW392         Naledi         17 647         20 638           B         NW393         Mamusa         5 290         5 560           B         NW394         Greater Taung         5 200         5 465           B         NW395         Molopo         160         251           B         NW396         Lekwa-Teemane         6 450         6 837           C         DC39         Bophirima District Municipality         -         -           Total: Bophirima Municipalities         34 748         38 752           B         NW401         Ventersdorp         3 584         3 942           B         NW402         Tlokwe         75 465         79 314           B         NW403         City of Matlosana         150 151         157 808           B         NW404         Maquassi Hills         18 910         19 855           B         NW405         Merafong City         82 019         86 940           C					18 689
B NW391 Kagisano 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DC38		-	-	-
B NW392 Naledi 17 647 20 638 B NW393 Mamusa 5 290 5 560 B NW394 Greater Taung 5 200 5 465 B NW395 Molopo 160 251 B NW396 Lekwa-Teemane 6 450 6 837 C DC39 Bophirima District Municipality Total: Bophirima Municipalities 34 748 38 752  B NW401 Ventersdorp 3 3 584 3 942 B NW402 Tlokwe 75 465 79 314 B NW403 City of Matlosana 150 151 157 808 B NW404 Maquassi Hills 18 910 19 855 B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality Total: Southern Municipalities 330 129 347 859	ntral Municipalities		166 128	181 446	191 820
B NW392 Naledi 17 647 20 638 B NW393 Mamusa 5 290 5 560 B NW394 Greater Taung 5 200 5 465 B NW395 Molopo 160 251 B NW396 Lekwa-Teemane 6 450 6 837 C DC39 Bophirima District Municipality Total: Bophirima Municipalities 34 748 38 752  B NW401 Ventersdorp 3 3 584 3 942 B NW402 Tlokwe 75 465 79 314 B NW403 City of Matlosana 150 151 157 808 B NW404 Maquassi Hills 18 910 19 855 B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality Total: Southern Municipalities 330 129 347 859	NW391	Kagisano	1	1	3
B NW393 Mamusa 5 290 5 560 B NW394 Greater Taung 5 200 5 465 B NW395 Molopo 160 251 B NW396 Lekwa-Teemane 6 450 6 837 C DC39 Bophirima District Municipality Total: Bophirima Municipalities 34 748 38 752  B NW401 Ventersdorp 3 584 3 942 B NW402 Tlokwe 75 465 79 314 B NW403 City of Matlosana 150 151 157 808 B NW404 Maquassi Hills 18 910 19 855 B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality Total: Southern Municipalities 330 129 347 859					21 464
B NW394 Greater Taung 5 200 5 465 B NW395 Molopo 160 251 B NW396 Lekwa-Teemane 6 450 6 837 C DC39 Bophirima District Municipality Total: Bophirima Municipalities 34 748 38 752  B NW401 Ventersdorp 3 584 3 942 B NW402 Tlokwe 75 465 79 314 B NW403 City of Matlosana 150 151 157 808 B NW404 Maquassi Hills 18 910 19 855 B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality Total: Southern Municipalities 330 129 347 859					5 815
B NW395 Molopo 160 251 B NW396 Lekwa-Teemane 6450 6837 C DC39 Bophirima District Municipality  Total: Bophirima Municipalities 34 748 38 752  B NW401 Ventersdorp 3 584 3 942 B NW402 Tlokwe 75 465 79 314 B NW403 City of Matlosana 150 151 157 806 B NW404 Maquassi Hills 18 910 19 855 B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality  Total: Southern Municipalities 330 129 347 859					5 717
B         NW396         Lekwa-Teemane         6 450         6 837           C         DC39         Bophirima District Municipality         -         -           Total: Bophirima Municipalities         34 748         38 752           B         NW401         Ventersdorp         3 584         3 942           B         NW402         Tlokwe         75 465         79 314           B         NW403         City of Matlosana         150 151         157 808           B         NW404         Maquassi Hills         18 910         19 855           B         NW405         Merafong City         82 019         86 940           C         DC40         Southern District Municipality         -         -           Total: Southern Municipalities         330 129         347 859					349
C         DC39         Bophirima District Municipality         -         -           Total: Bophirima Municipalities         34 748         38 752           B         NW401         Ventersdorp         3 584         3 942           B         NW402         Tlokwe         75 465         79 314           B         NW403         City of Matlosana         150 151         157 808           B         NW404         Maquassi Hills         18 910         19 855           B         NW405         Merafong City         82 019         86 940           C         DC40         Southern District Municipality         -         -           Total: Southern Municipalities         330 129         347 859					7 316
B NW401 Ventersdorp 3 584 3 942 B NW402 Tlokwe 75 465 79 314 B NW403 City of Matlosana 150 151 157 808 B NW404 Maquassi Hills 18 910 19 855 B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality Total: Southern Municipalities 330 129 347 859	DC39	Bophirima District Municipality	-	-	-
B NW402 Tlokwe 75 465 79 314 B NW403 City of Matlosana 150 151 157 808 B NW404 Maquassi Hills 18 910 19 855 B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality Total: Southern Municipalities 330 129 347 859	phirima Municipalitie	<u> </u>	34 748	38 752	40 664
B NW402 Tlokwe 75 465 79 314 B NW403 City of Matlosana 150 151 157 808 B NW404 Maquassi Hills 18 910 19 855 B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality Total: Southern Municipalities 330 129 347 859	NIW/AD1	Ventersdorn	3 584	3 040	4 337
B     NW403     City of Matlosana     150 151     157 808       B     NW404     Maquassi Hills     18 910     19 855       B     NW405     Merafong City     82 019     86 940       C     DC40     Southern District Municipality     -     -       Total: Southern Municipalities     330 129     347 859					82 962
B NW404 Maquassi Hills 18 910 19 855 B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality  Total: Southern Municipalities 330 129 347 859					165 068
B NW405 Merafong City 82 019 86 940 C DC40 Southern District Municipality					20 848
C         DC40         Southern District Municipality         -         -           Total: Southern Municipalities         330 129         347 859					92 157
Total: Southern Municipalities 330 129 347 859			- 02 019		- 52 157
			330 129	347 859	365 372
T ( ) N ( )	•				
Total: North West Municipalities 830 964 887 344	rth West Municipalition	es	830 964	887 344	937 153

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
WESTERN (	CAPE				
Α	WC000	City of Cape Town	3 804 865	4 232 083	4 685 696
	110000	only of cupe form	0.004.000	4 202 000	4 000 000
В	WC011	Matzikama	27 520	29 172	31 214
В	WC012	Cederberg	30 874	33 961	37 358
В	WC013	Bergrivier	30 425	33 499	36 722
В	WC014	Saldanha Bay	113 316	94 792	95 266
В	WC015	Swartland	62 494	67 806	73 230
С	DC1	West Coast District Municipality	770	809	849
Total: West	Coast Municipalities		265 399	260 039	274 639
	•				
В	WC022	Witzenberg	29 986	34 878	42 644
В	WC023	Drakenstein	160 057	172 063	184 965
В	WC024	Stellenbosch	147 382	156 225	165 599
В	WC025	Breede Valley	75 932	80 488	85 317
В	WC026	Breede River Winelands	21 665	24 429	32 448
С	DC2	Cape Winelands District Municipality	-	-	
Total: Cape	Winelands Municipa		435 022	468 083	510 973
В	WC031	Theewaterskloof	44 071	48 962	54 374
В	WC032	Overstrand	120 800	126 840	133 182
В	WC033	Cape Agulhas	26 043	28 127	30 377
В	WC034	Swellendam	17 209	18 758	20 446
С	DC3	Overberg District Municipality	-	-	-
Total: Overl	berg Municipalities		208 123	222 687	238 379
В	WC041	Kannaland	7 500	7 875	8 190
В	WC042	Hessequa	35 608	38 964	42 314
В	WC043	Mossel Bay	56 690	66 420	77 820
В	WC044	George	111 985	124 882	138 239
В	WC045	Oudtshoom	37 643	37 643	37 643
В	WC047	Bitou	54 632	57 363	60 232
В	WC048	Knysna	87 345	96 430	107 085
С	DC4	Eden District Municipality	3 393	3 715	4 087
Total: Eden Municipalities			394 796	433 292	475 610
В	WC051	Laingsburg	3 893	4 282	4 710
В	WC052	Prince Albert	1 779	1 520	1 590
В	WC053	Beaufort West	35 909	20 116	21 524
С	DC5	Central Karoo District Municipality	6 447	1 061	1 549
Total: Central Karoo Municipalities		48 028	26 979	29 373	
Total: Western Cape Municipalities		5 156 233	5 643 163	6 214 670	
National Total			27 677 481	29 875 008	32 447 389

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EASTERN	CAPE				
A	EC000	Nelson Mandela	2 566 236	3 016 127	3 544 379
В	EC101	Camdeboo	61 478	64 614	67 587
В	EC102	Blue Crane Route	61 925	66 259	70 899
В	EC103	lkwezi	5 603	6 318	7 229
В	EC104	Makana	114 932	122 915	131 840
В	EC105	Ndlambe	85 315	89 580	94 809
В	EC106	Sundays River Valley	18 700	19 822	20 813
В	EC107	Baviaans	10 166	10 467	10 937
В	EC108	Kouga	204 715	217 295	228 394
В	EC109	Koukamma	8 107	9 173	10 356
С	DC10	Cacadu District Municipality	192	208	224
Total: Cac	adu Municipalities		571 133	606 651	643 088
В	EC121	Mbhashe	281	301	322
В	EC122	Mnquma	3 941	4 150	4 370
В	EC123	Great Kei	6 616	7 274	8 366
В	EC124	Amahlathi	19 971	21 968	24 165
В	EC125	Buffalo City	1 323 121	1 651 682	2 079 692
В	EC126	Ngqushwa	417	438	458
В	EC127	Nkonkobe	8 659	8 892	10 226
В	EC128	Nxuba	18 210	19 138	20 019
С	DC12	Amatole District Municipality	81 106	90 273	89 419
Total: Ama	atole Municipalities		1 462 322	1 804 116	2 237 037
В	EC131	Inxuba Yethemba	79 330	85 280	91 675
В	EC132	Tsolwana	6 945	7 362	7 803
В	EC133	Inkwanca	3 943	4 216	4 509
В	EC134	Lukhanji	148 304	163 547	178 045
В	EC135	Intsika Yethu	615	677	744
В	EC136	Emalahleni	7 087	8 218	9 019
В	EC137	Engcobo	3 293	3 460	3 619
В	EC138	Sakhisizwe	35 761	28 739	29 395
С	DC13	Chris Hani District Municipality	500	500	500
Total: Chri	is Hani Municipalities		285 778	301 999	325 309
В	EC141	Elundini	12 531	13 094	13 684
В	EC142	Senqu	20 779	22 858	25 143
В	EC143	Maletswai	44 506	48 066	52 872
В	EC144	Gariep	21 107	20 447	22 082
С	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukh	ahlamba Municipalities		98 923	104 465	113 781
В	EC151	Mbizana	895	940	984
В	EC152	Ntabankulu	60	63	66
В	EC153	Qaukeni	1 500	1 577	1 649
В	EC154	Port St Johns	984	1 033	1 085
В	EC155	Nyandeni	50	53	56
В	EC156	Mhlontlo	761	807	855
В	EC157	King Sabata Dalindyebo	169 299	184 882	203 123
С	DC15	O.R. Tambo District Municipality	81 344	83 811	80 766
Total: O.R.	. Tambo Municipalities		254 893	273 166	288 584
В	EC05b2	Umzimvubu	1 500	1 577	1 649
В	EC05b3	Matatiele	23 071	23 994	24 954
- C	DC44	Alfred Nzo District Municipality	8 000	8 400	8 778
Total: Alfre	ed Nzo Municipalities		32 571	33 971	35 381
Total: East	torn Cano Municipalitica		5 271 856	6 140 495	7 187 559
iotai: Easi	tern Cape Municipalities	i	5 Z/1 856	b 140 495	/ 18/ 559

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

B	Code	Municipality	2009/10	2010/11	2011/12
B	FREE STATE				
B	B FS161	Letsemena	19 593	20 773	21 600
B					62 122
Company					19 284
Total: Xhariep Municipalities			-		
B	Total: Xhariep Municipalities		93 234	99 072	103 006
B	50171		40.000	44.500	40.040
Section					12 618
C         DC17         Motheo District Municipality         -         -         -         -         Total: Motheo Municipalities         1 551624         1 805 566         2 105 7           B         FS181         Masilonyana         50 527         52 954         55.7         8 979         10 4           B         FS182         Tokologo         9 587         9 979         10 4         9 979         10 4           B         FS184         Malphabeng         666 004         719 337         776 8         8         FS185         Nala         91 971         96 661         101 11         10 11         <					
Total: Motheo Municipalities			20 010	54 000	33 Z33
B		Woulded District Municipality	1 551 624	1 805 566	2 105 711
B	•				
B					55 761
FS184					10 438
B					24 010
C         DC18         Lejweleputswa Municipalities         837 541         900 760         968 20           B         FS191         Setsoto         83 159         87 318         91 61           B         FS192         Dihlabeng         165 947         1778 809         177 10           B         FS193         Nketoana         44 197         44 816         47 2           B         FS194         Maluit-a-Phofung         217 732         228 994         241 2           B         FS195         Phumelela         17 490         18 595         201 1           C         DC19         Thabo Mofutsanyana District Municipality         -         -         -           C         DC19         Thabo Mofutsanyana District Municipality         -         -         -         -           Total: Thabo Mofutsanyana Municipalities         528 525         558 532         571 3         -					
Total: Lejweleputswa Municipalities			919/1	90 00 1	101 106
B			837 541	900 760	968 202
B		<del></del>	337 041	220100	330 202
B	B FS191	Setsoto	83 159	87 318	91 683
B		Dihlabeng	165 947	178 809	171 058
B					47 237
C         DC19         Thabo Mofutsanyana District Municipality         -         -           Total: Thabo Mofutsanyana Municipalities         528 525         558 532         571 3.           B         FS201         Moqhaka         190 884         228 451         242 18           B         FS203         Ngwathe         172 593         181 911         191 191 191 191 191 191 191 191 191 191					241 222
Tratal: Thabo Mofutsanyana Municipalities   528 525   558 532   571 3.			17 490	18 595	20 120
B FS201 Moqhaka 190 884 228 451 242 1: B FS203 Ngwathe 172 593 181 911 191 1: B FS204 Metsimaholo 258 405 276 909 302 6: B FS205 Mafube 38 357 42 193 46 4 C DC20 Fezile Dabi District Municipality	0 0013		- 520 525	- EE0 E22	- 574 220
B	TOTAL. THADO MOTULSANYANA MUNI	cipanties	320 323	330 332	3/1 320
B	B FS201	Moghaka	190 884	228 451	242 156
B   FS205   Mafube   38 357   42 193   46 4	B FS203	Ngwathe	172 593	181 911	191 190
C         DC20         Fezile Dabi District Municipality         -         -           Total: Fezile Dabi Municipalities         660 239         729 464         782 4           Total: Free State Municipalities         3 671 163         4 093 394         4 530 6           GAUTENG         8 717 340         10 395 177         12 321 2           A         GT000         City of Johannesburg         11 919 728         13 683 426         15 504 5           A         GT002         City of Tshwane         7 359 930         8 054 658         8 810 2           B         GT02b1         Nokeng tsa Taemane         34 699         36 747         38 90           B         GT02b2         Kungwini         192 275         209 413         227 80           C         DC46         Metsweding District Municipality         -         -         -           Total: Metsweding Municipalities         226 974         246 160         266 70           B         GT421         Emfuleni         1 592 199         1 928 856         2 357 20           B         GT422         Midvaal         194 730         213 489         240 6           B         GT422         Midvaal         194 730         213 489         240 6					302 688
Total: Free State Municipalities   G60 239   729 464   782 44			38 357	42 193	46 413
Total: Free State Municipalities   3 671 163   4 093 394   4 530 6		Fezile Dabi District Municipality	-	-	-
A GT000   Ekurhuleni   8 717 340   10 395 177   12 321 2     A GT001   City of Johannesburg   11 919 728   13 683 426   15 504 5	lotal: Fezile Dabi Municipalities		660 239	729 464	/82 44/
A         GT000         Ekurhuleni         8 717 340         10 395 177         12 321 2           A         GT001         City of Johannesburg         11 919 728         13 683 426         15 504 51           A         GT002         City of Tshwane         7 359 930         8 054 658         8 810 2           B         GT02b1         Nokeng tsa Taemane         34 699         36 747         38 910 2           B         GT02b2         Kungwini         192 275         209 413         227 80           C         DC46         Metsweding District Municipality         -         -           C         DC46         Metsweding District Municipality         2         -           B         GT421         Emfuleni         1 592 199         1 928 856         2 357 2           B         GT422         Midvaal         194 730         213 489         240 6           B         GT423         Lesedi         176 373         189 068         200 4           C         DC42         Sedibeng District Municipality         -         -         -           B         GT481         Mogale City         727 113         873 116         1 051 6           B         GT482         Randfontein </td <td>Total: Free State Municipalities</td> <td></td> <td>3 671 163</td> <td>4 093 394</td> <td>4 530 686</td>	Total: Free State Municipalities		3 671 163	4 093 394	4 530 686
A         GT001 Gity of Johannesburg ADITY         11 919 728 T359 930         13 683 426 B3 426 B15 504 50         15 504 5	GAUTENG				
A         GT001 Gity of Johannesburg ADITY         11 919 728 T359 930         13 683 426 B3 426 B15 504 50         15 504 5					
A         GT002         City of Tshwane         7 359 930         8 054 658         8 810 2           B         GT02b1         Nokeng tsa Taemane         34 699         36 747         38 9           B         GT02b2         Kungwini         192 275         209 413         227 8           C         DC46         Metsweding District Municipality         -         -         -           Total: Metsweding Municipalities         226 974         246 160         266 70           B         GT421         Emfuleni         1 592 199         1 928 856         2 357 20           B         GT422         Midvaal         194 730         213 489         240 60           B         GT423         Lesedi         176 373         189 068         200 4           C         DC42         Sedibeng District Municipality         -         -         -           Total: Sedibeng Municipalities         1 963 302         2 331 413         2 798 2           B         GT481         Mogale City         727 113         873 116         1 051 6           B         GT482         Randfontein         313 154         356 086         416 5           B         GT483         West Rand District Municipality					12 321 270
B         GT02b1         Nokeng tsa Taemane         34 699         36 747         38 91           B         GT02b2         Kungwini         192 275         209 413         227 81           C         DC46         Metsweding District Municipality         -         -         -           Total: Metsweding Municipalities         226 974         246 160         266 70         266 70           B         GT421         Emfuleni         1 592 199         1 928 856         2 357 2           B         GT422         Midvaal         194 730         213 489         240 6           B         GT423         Lesedi         176 373         189 068         200 4           C         DC42         Sedibeng District Municipality         -         -         -           Total: Sedibeng Municipalities         1 963 302         2 331 413         2 798 2           B         GT481         Mogale City         727 113         873 116         1 051 6           B         GT482         Randfontein         313 154         356 086         416 5           B         GT483         Westonaria         157 831         171 976         184 9           C         DC48         West Rand District Municipality </td <td></td> <td></td> <td></td> <td></td> <td></td>					
B         GT02b2 DC46         Kungwini         192 275         209 413         227 80           C         DC46         Metsweding District Municipality         -         -         -           Total: Metsweding Municipalities           B         GT421         Emfuleni         1 592 199         1 928 856         2 357 2:           B         GT422         Midvaal         194 730         213 489         240 6           B         GT423         Lesedi         176 373         189 068         200 4           C         DC42         Sedibeng District Municipality         -         -         -           Total: Sedibeng Municipalities         1 963 302         2 331 413         2 798 2           B         GT481         Mogale City         727 113         873 116         1 051 6           B         GT482         Randfontein         313 154         356 086         416 5           B         GT483         Westonaria         157 831         171 976         184 9           C         DC48         West Rand District Municipality         -         -         -	A G1002	City of Ishwane	7 359 930	0 004 000	0 0 10 274
B         GT02b2 DC46         Kungwini         192 275         209 413         227 80           C         DC46         Metsweding District Municipality         -         -         -           Total: Metsweding Municipalities           B         GT421         Emfuleni         1 592 199         1 928 856         2 357 2:           B         GT422         Midvaal         194 730         213 489         240 6           B         GT423         Lesedi         176 373         189 068         200 4           C         DC42         Sedibeng District Municipality         -         -         -           Total: Sedibeng Municipalities         1 963 302         2 331 413         2 798 2           B         GT481         Mogale City         727 113         873 116         1 051 6           B         GT482         Randfontein         313 154         356 086         416 5           B         GT483         Westonaria         157 831         171 976         184 9           C         DC48         West Rand District Municipality         -         -         -	B GT02b1	Nokeng tsa Taemane	34 699	36 747	38 900
C         DC46         Metsweding District Municipality         -         -           Total: Metsweding Municipalities         226 974         246 160         266 71           B         GT421         Emfuleni         1 592 199         1 928 856         2 357 2           B         GT422         Midvaal         194 730         213 489         240 6           B         GT423         Lesedi         176 373         189 068         200 4           C         DC42         Sedibeng District Municipality         -         -         -           Total: Sedibeng Municipalities         1 963 302         2 331 413         2 798 2           B         GT481         Mogale City         727 113         873 116         1 051 6           B         GT482         Randfontein         313 154         356 086         416 5           B         GT483         West Onaria         157 831         171 976         184 9           C         DC48         West Rand District Municipality         -         -         -					227 806
B GT421 Emfuleni 1 592 199 1 928 856 2 357 2 B GT422 Midvaal 194 730 213 489 240 6 B GT423 Lesedi 176 373 189 068 200 4 C DC42 Sedibeng District Municipality Total: Sedibeng Municipalities 1 963 302 2 331 413 2 798 2  B GT481 Mogale City 727 113 873 116 1 051 6: B GT482 Randfontein 313 154 356 086 416 5: B GT483 Westonaria 157 831 171 976 184 9: C DC48 West Rand District Municipality	C DC46		-	-	-
B GT422 Midvaal 194 730 213 489 240 6 B GT423 Lesedi 176 373 189 068 200 4* C DC42 Sedibeng District Municipality  Total: Sedibeng Municipalities 1963 302 2 331 413 2 798 2*  B GT481 Mogale City 727 113 873 116 1 051 6* B GT482 Randfontein 313 154 356 086 416 5* B GT483 Westonaria 157 831 171 976 184 95* C DC48 West Rand District Municipality	Total: Metsweding Municipalities		226 974	246 160	266 706
B GT422 Midvaal 194 730 213 489 240 6 B GT423 Lesedi 176 373 189 068 200 4* C DC42 Sedibeng District Municipality  Total: Sedibeng Municipalities 1963 302 2 331 413 2 798 2*  B GT481 Mogale City 727 113 873 116 1 051 6* B GT482 Randfontein 313 154 356 086 416 5* B GT483 Westonaria 157 831 171 976 184 95* C DC48 West Rand District Municipality	07101	Fufiled	4 500 / 55	4 000 5==	0.057.5-1
B         GT423         Lesedi         176 373         189 068         200 4           C         DC42         Sedibeng District Municipality         -         -         -           Total: Sedibeng Municipalities         1 963 302         2 331 413         2 798 2           B         GT481         Mogale City         727 113         873 116         1 051 6           B         GT482         Randfontein         313 154         356 086         416 5           B         GT483         Westonaria         157 831         171 976         184 9           C         DC48         West Rand District Municipality         -         -         -					
C         DC42         Sedibeng District Municipality         -         -           Total: Sedibeng Municipalities         1 963 302         2 331 413         2 798 2°           B         GT481         Mogale City         727 113         873 116         1 051 6°           B         GT482         Randfontein         313 154         356 086         416 5°           B         GT483         Westonaria         157 831         171 976         184 9°           C         DC48         West Rand District Municipality         -         -         -					
Total: Sedibeng Municipalities         1 963 302         2 331 413         2 798 2           B         GT481         Mogale City         727 113         873 116         1 051 6:           B         GT482         Randfontein         313 154         356 086         416 5:           B         GT483         Westonaria         157 831         171 976         184 9:           C         DC48         West Rand District Municipality         -         -         -			170 373	103 000	200 413
B GT481 Mogale City 727 113 873 116 1 051 6. B GT482 Randfontein 313 154 356 086 416 51 B GT483 Westonaria 157 831 171 976 184 9: C DC48 West Rand District Municipality -		Socioning product manifoliplanty	1 963 302	2 331 413	2 798 276
B     GT482     Randfontein     313 154     356 086     416 50       B     GT483     Westonaria     157 831     171 976     184 90       C     DC48     West Rand District Municipality     -     -     -	, , , , , , , , , , , , , , , , , , ,				
B GT483 Westonaria 157 831 171 976 184 93 C DC48 West Rand District Municipality			727 113		1 051 657
C DC48 West Rand District Municipality					416 560
			157 831	171 976	184 927
1 198 U98   1 401 178   1 653 1		West Rand District Municipality	4 400 000	4 404 470	4.050.111
	iotai: West Rand Municipalities		1 198 098	1 401 178	1 653 144
Total: Gauteng Municipalities 31 385 372 36 112 012 41 354 2	Total: Gauteng Municipalities		31 385 372	36 112 012	41 354 238

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekwini	8 233 160	9 475 597	10 694 560
В	KZ211	Vulamehlo	_	_	_
В	KZ212	Umdoni	6 673	7 340	8 074
В	KZ213	Umzumbe	-	-	-
B B	KZ214 KZ215	uMuziwabantu Ezingolweni	14 988	16 497	17 141
В	KZ216	Hibiscus Coast	74 768	85 184	93 703
С	DC21	Ugu District Municipality	301 198	316 258	332 071
Total: Ugu Municip	alities		397 627	425 279	450 989
В	KZ221	uMshwathi	1 400	1 540	1 694
В	KZ222	uMngeni	42 775	44 913	47 159
В	KZ223	Mpofana	21 834	22 948	24 004
B B	KZ224 KZ225	Impendle Msunduzi	60 1 132 740	60 1 167 394	65 1 249 112
В	KZ225 KZ226	Mkhambathini	1 132 740	1 107 394	1 249 112
В	KZ227	Richmond	1 050	1 124	1 203
С	DC22	uMgungundlovu District Municipality	59 095	78 671	83 785
Total: uMgungundl	ovu Municipal	ities	1 258 954	1 316 650	1 407 022
В	KZ232	Emnambithi/Ladysmith	135 949	162 533	178 648
В	KZ233	Indaka	-	-	- 170 040
В	KZ234	Umtshezi	99 883	123 993	154 080
В	KZ235	Okhahlamba	618	643	673
B C	KZ236 DC23	Imbabazane Uthukela District Municipality	61 926	65 642	69 580
Total:Uthukela Mur		Salukola District Wullicipality	298 376	352 811	402 981
В	KZ241	Endumeni	68 610	76 138	84 495
B B	KZ242 KZ244	Nquthu Msinga	4 050	4 800	6 400
В	KZ244 KZ245	Umvoti	30 841	33 925	37 317
C	DC24	Umzinyathi District Municipality	19 000	19 000	19 000
Total: Umzinyathi I	Municipalities		122 501	133 863	147 212
n.	1/7050	Newsorth	500 405	504 775	075 004
B B	KZ252 KZ253	Newcastle eMadlangeni	508 125 6 672	581 775 6 672	675 091 6 672
В	KZ254	Dannhauser	580	609	636
С	DC25	Amajuba District Municipality	8 172	8 588	8 983
Total: Amajuba Mu	nicipalities		523 549	597 644	691 382
В	KZ261	eDumbe	8 049	8 289	8 539
В	KZ262	uPhongolo	9 226	9 696	10 142
В	KZ263	Abaqulusi	130 010	136 899	143 334
В	KZ265	Nongoma	632	665	695
B C	KZ266	Ulundi	25 174 18 509	26 466 19 454	27 707
Cotal: Zululand Mu	DC26 nicipalities	Zululand District Municipality	191 600	201 469	20 348 <b>210 765</b>
Total: Edicialia Ma	morpantico		101 000	201 400	210100
В	KZ271	Umhlabuyalingana	-	-	-
В	KZ272	Jozini The Bire Files Faller Boss	1 500	962	1 020
B B	KZ273 KZ274	The Big Five False Bay Hlabisa	1 050 161	1 155 171	1 328 178
В	KZ274	Mtubatuba	3 640	3 826	4 002
С	DC27	Umkhanyakude District Municipality	45 394	47 729	50 189
Total: Umkhanyakı	ıde Municipalit	ties	51 745	53 843	56 717
D	¥7204	Mhonamhi	999	905	200
B B	KZ281 KZ282	Mbonambi uMhlathuze	232 795 334	265 934 652	302 1 094 831
В	KZ283	Ntambanana		-	- 1004001
В	KZ284	Umlalazi	40 117	50 255	58 965
В	KZ285	Mthonjaneni	9 401	9 695	10 870
B C	KZ286 DC28	Nkandla uThungulu District Municipality	2 710 29 018	2 857 30 759	3 011 32 604
Total: uThungulu N		a mangala district warnaparity	876 812	1 028 483	1 200 583
В	KZ291	Mandeni	12 945	13 644	14 273
B B	KZ292 KZ293	KwaDukuza Ndwedwe	320 840	342 029	363 700
В	KZ293 KZ294	Maphumulo	]		]
C	DC29	iLembe District Municipality	90 809	98 073	105 920
Total: iLembe Mun			424 594	453 746	483 893
Б	1/75 - 4	To account	000	040	050
B B	KZ5a1 KZ5a2	Ingwe Kwa Sani	230 1 755	242 1 844	253 1 929
В	KZ5a2 KZ5a4	Greater Kokstad	67 373	71 415	77 129
В	KZ5a5	Ubuhlebezwe	1 097	1 153	1 207
В	KZ5a6	Umzimkhulu	1 000	1 120	1 254
C Total: Sisanka Mur	DC43	Sisonke District Municipality	31 883 103 338	32 358	34 461
iotai: Sisonke Mur	Total: Sisonke Municipalities			108 132	116 233
Total: KwaZulu-Nat	tal Municipalit	ies	12 482 256	14 147 517	15 862 337
Total: KwaZulu-Natal Municipalities					

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

LIMPOPO           B         NP03a2         Makhuduthamaga         -           B         NP03a3         Fetakgomo         -           B         NP03a4         Greater Marble Hall         28 594           B         NP03a5         Elias Motsoaledi         38 210           B         NP03a6         Greater Tubatse         18 421           C         DC47         Greater Sekhukhune District Municipality         1 200           Total: Greater Sekhukhune District Municipalities         86 425           B         NP331         Greater Giyani         22 149	- 32 177 40 154 16 278	-
B         NP03a2         Makhuduthamaga         -           B         NP03a3         Fetakgomo         -           B         NP03a4         Greater Marble Hall         28 594           B         NP03a5         Elias Motsoaledi         38 210           B         NP03a6         Greater Tubatse         18 421           C         DC47         Greater Sekhukhune District Municipality         1 200           Total: Greater Sekhukhune District Municipalities         86 425	40 154	-
B         NP03a3         Fetakgomo           B         NP03a4         Greater Marble Hall         28 594           B         NP03a5         Elias Motsoaledi         38 210           B         NP03a6         Greater Tubatse         18 421           C         DC47         Greater Sekhukhune District Municipality         1 200           Total: Greater Sekhukhune District Municipalities         86 425	40 154	-
B         NP03a5         Elias Motsoaledi         38 210           B         NP03a6         Greater Tubatse         18 421           C         DC47         Greater Sekhukhune District Municipality         1 200           Total: Greater Sekhukhune District Municipalities         86 425	40 154	
B NP03a6 Greater Tubatse 18 421 C DC47 Greater Sekhukhune District Municipality 1 200 Total: Greater Sekhukhune District Municipalities 86 425		34 431
C DC47 Greater Sekhukhune District Municipality 1200  Total: Greater Sekhukhune District Municipalities 86 425		40 471
Total: Greater Sekhukhune District Municipalities 86 425		17 486
	1 500 <b>90 109</b>	2 000 94 388
B NP331 Greater Giyani 22 149	30 103	34 000
	23 478	25 004
B NP332 Greater Letaba 16 640	17 188	17 789
B NP333 Greater Tzaneen 260 426	273 449	287 120
B NP334 Ba-Phalaborwa 173 332 B NP335 Maruleng 2 934	203 336 2 936	241 987 3 230
C DC33 Mopani District Municipality -	2 930	3 230
Total: Mopani Municipalities 475 481	520 387	575 130
B NP341 Musina 32 733	34 403	35 985
B NP342 Mutale 2 820	3 009	3 196
B NP343 Thulamela 6 415 B NP344 Makhado 214 350	6 516 218 541	6 518 233 560
C DC34 Vhembe District Municipality 61 609	89 716	89 716
Total: Vhembe Municipalities 317 927	352 185	368 975
B NP351 Blouberg 10 100	10 807	11 694
B NP352 Aganang -	4 74E	4.004
B NP353 Molemole 4 515 B NP354 Polokwane 545 908	4 745 580 928	4 964 607 650
B NP355 Lepelle-Nkumpi 10 506	11 041	11 370
C DC35 Capricorn District Municipality -	-	-
Total: Capricorn Municipalities 571 029	607 521	635 678
B NP361 Thabazimbi 68 324	70 705	78 441
B NP361 Thabazimbi 68 324 B NP362 Lephalale 72 112	72 765 76 510	78 441 80 337
B NP364 Mookgopong 37 828	39 957	42 114
B NP365 Modimolle 73 006	79 694	87 640
B NP366 Bela Bela 61 170	64 200	66 761
B NP367 Mogalakwena 161 327	201 121	252 923
C DC36 Waterberg District Municipality -	- 524 247	
Total: Waterberg Municipalities 473 767	534 247	608 216
Total: Limpopo Municipalities 1 924 629	2 104 449	2 282 387
MPUMALANGA		
05.040	07.004	40.005
B MP301 Albert Luthuli 35 346 B MP302 Msukaligwa 126 099	37 021 132 075	40 305 138 152
B MP303 Mkhondo 63 323	70 181	74 123
B MP304 Pixley Ka Seme 41 540	45 263	48 144
B MP305 Lekwa 156 378	167 514	175 889
B MP306 Dipaleseng 42 410	44 744	46 780
B MP307 Govan Mbeki 458 218	557 553	666 498
C DC30 Gert Sibande District Municipality 1 000  Total: Gert Sibande Municipalities 924 314	1 000	1 000 1 190 891
Total: Gert Sibande Municipalities 924 314	1 055 351	1 190 691
B MP311 Delmas 87 015	93 067	104 788
B MP312 Emalahleni 568 020	602 101	650 270
B MP313 Steve Tshwete 296 698	332 239	376 026
B MP314 Emakhazeni 42 220	44 331	46 548
B MP315 Thembisile 15 543	28 469	28 292
B         MP316         Dr JS Moroka         29 414           C         DC31         Nkangala District Municipality         -	32 356	35 591
Total: Nkangala Municipalities 1 038 910	1 132 563	1 241 515
1000010		
B MP321 Thaba Chweu 85 281	91 249	96 724
B MP322 Mbombela 390 638	470 209	569 694
B MP323 Umjindi 68 544	72 967	77 347
B MP324 Nkomazi 58 849 B MP325 Bushbuckridge 46 300	61 851	64 696 51 053
B MP325 Bushbuckridge 46 300 C DC32 Ehlanzeni District Municipality -	49 038	51 953
	745 314	860 414
Total: Ehlanzeni Municipalities 649 612		
	2 933 228	3 292 820

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
В	NC451	Machaniana	211		
В	NC451	Moshaweng Ga-Segonyana	48 193	50 603	53 133
В	NC453	Gammagara	65 277	68 606	71 761
C	DC45	Kgalagadi District Municipality	7 827	194	203
Total: Kgalagadi M	lunicipalities		121 508	119 403	125 097
В	NC061	Richtersveld	16 902	15 322	16 332
В	NC062	Nama Khoi	58 055	59 886	66 218
В	NC064	Kamiesberg	13 407	-	00 2 10
В	NC065	Hantam	19 754	21 138	22 617
В	NC066	Karoo Hoogland	11 697	12 634	13 644
В	NC067	Khai-Ma	5 660	5 943	6 240
С	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa M	unicipalities		125 475	114 923	125 051
В	NC071	Ubuntu	13 438	15 034	16 885
В	NC072	Umsobomvu	28 718	30 203	28 817
В	NC073	Emthanjeni	57 788	49 083	52 028
В	NC074	Kareeberg	11 895	12 587	13 216
В	NC075	Renosterberg	9 346	9 823	10 276
В	NC076	Thembelihle	12 242	13 536	14 985
В	NC077	Siyathemba	16 985	17 752	18 405
В	NC078	Siyancuma	27 075	30 270	34 024
С	DC7	Karoo District Municipality	-	-	-
Total: Karoo Munic	cipalities		177 487	178 288	188 636
В	NC081	Mier	2 549	2 728	2 919
В	NC082	!Kai! Garib	50 180	55 886	62 170
В	NC083	//Khara Hais	-	-	-
В	NC084	!Kheis	5 520	5 768	6 027
В	NC085	Tsantsabane	34 684	37 286	39 709
В	NC086	Kgatelopele	20 687	21 722	22 866
1	DC8	Siyanda District Municipality	41	44	46
Total: Siyanda Mur	nicipalities		113 661	123 434	133 737
D	NC091	Cal Blackia	495 393	E40 00E	624 672
B B	NC091 NC092	Sol Plaatje Dikgatlong	495 393 25 409	549 895 27 061	31 120
В	NC092 NC093	Magareng	17 585	16 291	17 268
В	NC094	Phokwane	54 015	58 127	63 715
c	DC9	Frances Baard District Municipality	14	15	16
Total: Frances Baa			592 416	651 389	736 791
Total North and Oc		e	4 400 547	4 407 407	1 202 242
Total: Northern Ca	pe Municipali	ties	1 130 547	1 187 437	1 309 312
NORTH WEST					
В	NW371	Moretele	26 889	28 502	30 212
В	NW372	Madibeng	334 084	354 130	375 378
В	NW373	Rustenburg	1 010 178	1 169 063	1 272 835
В	NW374	Kgetlengrivier	14 211	14 936	15 624
В	NW375	Moses Kotane	54 036	54 987	56 688
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Pla	atinum Munici	palities	1 439 398	1 621 618	1 750 737
IB	NW381	Ratlou	500	520	550
В	NW382	Tswaing	39 800	42 869	20 118
В	NW383	Mafikeng	80 596	85 431	90 557
В	NW384	Ditsobotla	81 621	85 784	89 729
В	NW385	Ramotshere Moiloa	46 488	53 733	53 143
C	DC38	Central District Municipality	-	-	
Total: Central Mun	ıcıpalities		249 005	268 337	254 097
В	NW391	Kagisano		-	
В	NW392	Naledi	103 111	110 117	113 008
В	NW393	Mamusa	34 205	35 948	37 603
В	NW394	Greater Taung	4 134	4 660	4 874
B B	NW395 NW396	Molopo Lekwa-Teemane	- 55 358	- 58 678	- 62 786
C	DC39	Bophirima District Municipality	55 J58 -	20 0/8	02 / 00
Total: Bophirima M		,	196 808	209 403	218 271
В	NW401	Ventersdorp	34 389	40 535	47 805
В	NW401 NW402	Tlokwe	386 950	406 684	425 392
В	NW402 NW403	City of Matlosana	464 062	592 831	620 101
В	NW404	Maquassi Hills	58 433	61 355	64 423
В	NW404	Merafong City	376 442	399 028	422 970
C	DC40	Southern District Municipality	-	-	
Total: Southern Mu		-1- 7	1 320 276	1 500 433	1 580 691
Tatal, Marit Mr. 11	Manufate - Per		0.005.105	0.500.701	0.000 700
Total: North West I	wunicipalities		3 205 487	3 599 791	3 803 796

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

B   WC012   Cederberg   55 803   61 383   67	С	ode	Municipality	2009/10	2010/11	2011/12
B   WC011   Matzikama   70 746   82 664   88   B   WC012   Cederberg   55 803   61 383   67   B   WC013   Bergrivier   62 424   75 331   83   B   WC014   Saldanha Bay   296 370   255 138   265   B   WC015   Swartland   149 786   174 277   202   C   DC1   West Coast District Municipality   69 197   69 929   73   Total: West Coast Municipalities   704 326   718 722   781   B   WC024   Witzenberg   155 878   175 497   186   B   WC023   Drakenstein   542 063   647 276   775   B   WC024   Stellenbosch   360 640   415 665   466   B   WC025   Breede Valley   278 929   287 91   319   B   WC026   Breede River Winelands   202 121   232 462   268   C   DC2   Cape Winelands District Municipality     Total: Cape Winelands Municipalities   1 539 631   1 769 691   2 015   B   WC031   Theewaterskloof   106 723   116 218   459   B   WC032   Overstrand   293 755   364 158   459   B   WC033   Cape Agulhas   63 942   68 357   73   B   WC033   Cape Agulhas   63 942   68 357   73   B   WC033   Cape Agulhas   63 942   68 357   73   B   WC034   Swellendam   56 012   61 054   66   C   DC3   Overberg District Municipality     Total: Overberg Municipalities   520 432   609 787   728   B   WC041   Kannaland   29 818   53 309   41   B   WC042   Hessequa   95 050   108 134   121   B   WC044   George   48 634   567 410   766   B   WC047   Bitou   125 107   138 776   153   B   WC048   Knysna   190 648   238 070   294   C   DC4   Eden District Municipality   155 107   138 776   153   B   WC048   Knysna   190 648   238 070   294   C   DC4   Eden District Municipality   155 7   7099   77   Total: Central Karoo Municipalities   57 748 89 36   61   C   DC5   Central Karoo Municipalities   51 383 713   4098   44   Total: Central Karoo Municipalities   81 193   79 454   83	WESTERN CA	\PE				
B   WC011   Matzikama   70 746   82 664   88 8		WC000	City of Cours Towns	0.005.044	0.022.054	14 704 004
B   WC012   Cederberg   55 803   61 383   67 8   B   WC013   Bergrivier   62 424   75 331   83   83   85   85   85   85   80   85   80   85   80   85   80   85   80   85   85	Α	WCUUU	City of Cape Town	0 233 0 14	9 000 001	11 / 31 234
B   WC012   Cederberg   55 803   61 383   67 8   B   WC013   Bergrivier   62 424   75 331   83   83   85   85   85   85   80   85   80   85   80   85   80   85   80   85   85	R	WC011	Matzikama	70 746	82 664	88 447
B   WC013   Bergrivier   G2 424   75 331   83   B   WC014   Saldanha Bay   296 370   255 138   255   265						67 523
B   WC014   Saldanha Bay   296 370   255 138   265   B   WC015   Swartland   149 786   174 277   202   73   704 326   718 722   73   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781   704 326   718 722   781			•			83 624
B						265 612
C         DC1         West Coast District Municipality         69 197         69 929         73           Total: West Coast Municipalities         704 326         718 722         781           B         WC022         Witzenberg         155 878         175 497         186           B         WC023         Drakenstein         542 063         647 276         775           B         WC024         Stellenbosch         360 640         415 665         466           B         WC025         Breede Valley         278 929         298 791         319           B         WC026         Breede River Winelands         202 121         232 462         268           C         DC2         Cape Winelands District Municipality         -         -         -           Total: Cape Winelands Municipalities         1 539 631         1 769 691         2 015           B         WC031         Theewaterskloof         106 723         116 218         128           B         WC032         Overstrand         29 3755         364 158         459           B         WC033         Cape Agulhas         63 942         68 357         73           B         WC034         Swellendam         56 012						202 929
Total: West Coast Municipalities						73 408
B WC022 Witzenberg 155 878 175 497 186 B WC023 Drakenstein 542 063 647 276 775 B WC024 Stellenbosch 360 640 415 665 466 B WC025 Breede Valley 278 929 298 791 319 B WC026 Breede River Winelands 202 121 232 462 268 C DC2 Cape Winelands District Municipality Total: Cape Winelands Municipalities 1539 631 1769 691 2 015 B WC032 Overstrand 293 755 364 158 459 B WC033 Cape Agulhas 63 942 68 357 73 B WC033 Cape Agulhas 63 942 68 357 73 B WC034 Swellendam 56 012 61 054 66 C DC3 Overberg District Municipality Total: Overberg Municipalities 520 432 609 787 728 B WC041 Kannaland 29 818 35 309 41 B WC041 Kannaland 29 818 35 309 41 B WC042 Hessequa 95 050 108 134 121 B WC042 Hessequa 95 050 108 134 121 B WC044 George 458 634 567 410 706 B WC045 Outshoom 162 983 173 717 180 B WC046 Knysna 190 648 238 070 294 C DC4 Eden District Municipality 6 138 776 135 B WC048 Knysna 190 648 238 070 294 C DC4 Eden District Municipality 6 138 77 153 77 Total: Eden Municipalities 105 C DC4 Eden District Municipality 7 180 1557 70 99 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7						781 543
B   WC023	rotal. West o	ouot mumorpuntice	,	104 020	710722	101040
B   WC023	R	WC022	Witzenhera	155 878	175 497	186 459
B   WC024   Stellenbosch   360 640   415 665   466   B   WC025   Breede Valley   278 929   298 791   319						775 035
B   WC025   Breede Valley   278 929   298 791   319						466 359
B						319 455
C         DC2         Cape Winelands District Municipality         -           Total: Cape Winelands Municipalities         1 539 631         1 769 691         2 015           B         WC031         Theewaterskloof         106 723         116 218         128           B         WC032         Overstrand         293 755         364 158         459           B         WC034         Swellendam         56 912         61 054         66           C         DC3         Overberg District Municipality         -         -         728           B         WC0434         Swellendam         550 432         609 787         728         66         67         728         728         728         728         728         728         728         728         728         728         7						268 593
Total: Cape Winelands Municipalities				202 121	202 402	200 000
B   WC031   Theewaterskloof   106 723   116 218   128   128   128   WC032   Overstrand   293 755   364 158   459   128				1 530 631	1 760 601	2 015 901
B WC032 Overstrand 293 755 364 158 459 B WC033 Cape Agulhas 63 942 68 357 73 B WC034 Swellendam 56 012 61 054 66 C DC3 Overberg District Municipality  Total: Overberg Municipalities 520 432 609 787 728  B WC041 Kannaland 29 818 35 309 41 B WC042 Hessequa 95 050 108 134 121 B WC043 Mossel Bay 314 929 356 026 412 B WC044 George 458 634 567 410 706 B WC045 Outshoorn 162 983 173 717 180 B WC047 Bitou 125 107 138 776 153 B WC048 Knysna 190 648 238 070 294 C DC4 Eden District Municipality 6543 7 163 7 Total: Eden Municipalities 138 776 1918 B WC051 Laingsburg 8 975 9 321 10 B WC052 Prince Albert 10 557 7 999 7 B WC053 Beaufort West 57 748 58 936 61 C DC5 Central Karoo District Municipality 3 913 4 998 4 Total: Central Karoo Municipalities 81 193 79 454 83	rotal. Cape 11	mieianus municipa	anties	1 000 001	1703 031	2013301
B WC032 Overstrand 293 755 364 158 459 B WC033 Cape Agulhas 63 942 68 357 73 B WC034 Swellendam 56 012 61 054 66 C DC3 Overberg District Municipality	D	WC031	Theowaterskloof	106 723	116 218	128 619
B WC033 Cape Agulhas 63 942 68 357 73 B WC034 Swellendam 56 012 61 054 66 C DC3 Overberg District Municipality						459 443
B         WC034 DC3         Swellendam Overberg District Municipality         56 012         61 054         66           C         DC3         Overberg District Municipality         -         -         -         -           Total: Overberg Municipalities         520 432         609 787         728           B         WC041         Kannaland         29 818         35 309         41           B         WC042         Hessequa         95 050         108 134         121           B         WC043         Mossel Bay         314 929         356 026         412           B         WC044         George         458 634         567 410         706           B         WC045         Oudtshoom         162 983         173 717         180           B         WC047         Bitou         125 107         138 776         153           B         WC048         Knysna         190 648         238 070         294           C         DC4         Eden District Municipality         6 543         7 163         7           Total: Eden Municipalities         1 383 712         1 624 605         1 918           B         WC051         Laingsburg         8 975         9						73 826
C         DC3         Overberg District Municipality         -         -           Total: Overberg Municipalities         520 432         609 787         728           B         WC041         Kannaland         29 818         35 309         41           B         WC042         Hessequa         95 050         108 134         121           B         WC043         Mossel Bay         314 929         356 026         412           B         WC044         George         458 634         567 410         706           B         WC045         Outlshoorn         162 983         173 717         180           B         WC047         Bitou         125 107         138 776         153           B         WC048         Knysna         190 648         238 070         294           C         DC4         Eden District Municipality         6 543         7 163         7           Total: Eden Municipalities         1 383 712         1 624 605         1 918           B         WC051         Laingsburg         8 975         9 321         10           B         WC052         Prince Albert         10 557         7 099         7           B						66 547
Total: Overberg Municipalities         520 432         609 787         728           B         WC041         Kannaland         29 818         35 309         41           B         WC042         Hessequa         95 050         108 134         121           B         WC043         Mossel Bay         314 929         356 026         412           B         WC044         George         458 634         567 410         706           B         WC045         Oudshoom         162 983         173 717         180           B         WC047         Bitou         125 107         138 776         153           B         WC048         Knysna         190 648         238 070         294           C         DC4         Eden District Municipality         6 543         7 163         7           Total: Eden Municipalities         1 383 712         1 624 605         1 918           B         WC051         Laingsburg         8 975         9 321         10           B         WC052         Prince Albert         10 557         7 099         7           B         WC053         Beaufort West         57 748         58 936         61           C	Б С			30 012	01 034	00 347
B WC041 Kannaland 29 818 35 309 41 B WC042 Hessequa 95 050 108 134 121 B WC043 Mossel Bay 314 929 356 026 412 B WC044 George 458 634 567 410 706 B WC045 Oudtshoom 162 983 173 717 180 B WC047 Bitou 125 107 138 776 153 B WC048 Krysna 190 648 238 070 294 C DC4 Eden District Municipality 6 543 7 163 7 Total: Eden Municipalities 1383 712 1624 605 1918 B WC051 Laingsburg 8 975 9 321 10 B WC052 Prince Albert 10 557 7 099 7 B WC053 Beaufort West 57 748 58 936 61 C DC5 Central Karoo District Municipality 3 913 4 098 4 Total: Central Karoo Municipalities 81 193 79 454 83	Catalı Overba		Overberg District Municipality	520 422	600 707	728 435
B WC042 Hessequa 95 050 108 134 121 B WC043 Mossel Bay 314 929 356 026 412 B WC044 George 458 634 567 410 706 B WC045 Outlishoorn 162 983 173 717 180 B WC047 Bitou 125 107 138 776 153 B WC048 Knysna 190 648 238 770 294 C DC4 Eden District Municipality 6 543 7 163 7 Total: Eden Municipalities 1383 712 1624 605 1918 B WC051 Laingsburg 8 975 9 321 10 B WC052 Prince Albert 10 557 7 099 7 B WC053 Beaufort West 57 748 58 936 61 C DC5 Central Karoo District Municipality 3 913 4 998 4 Total: Central Karoo Municipalities 81 193 79 454 83	Total. Overbe	rg Municipanties		320 432	009 101	120 433
B WC042 Hessequa 95 050 108 134 121 B WC043 Mossel Bay 314 929 356 026 412 B WC044 George 458 634 567 410 706 B WC045 Outtshoom 162 983 173 717 180 B WC047 Bitou 125 107 138 776 153 B WC048 Knysna 190 648 238 070 294 C DC4 Eden District Municipality 6 543 7 163 7 Total: Eden Municipalities 1383 712 1624 605 1918 B WC051 Laingsburg 8 975 9 321 10 B WC052 Prince Albert 10 557 7 099 7 B WC053 Beaufort West 57 748 58 936 61 C DC5 Central Karoo District Municipality 3 913 4 098 4 Total: Central Karoo Municipalities 81 193 79 454 83	D	WC041	Kannaland	20 818	35 300	41 972
B WC043 Mossel Bay 314 929 356 026 412 B WC044 George 458 634 567 410 706 B WC045 Outlshoom 162 983 173 717 180 B WC047 Bitou 125 107 138 776 153 B WC048 Krysna 190 648 238 070 294 C DC4 Eden District Municipality 6 543 7 163 7 Total: Eden Municipalities 1383 712 1624 605 1918 B WC051 Laingsburg 8 975 9 321 10 B WC052 Prince Albert 10 557 7 099 7 B WC053 Beaufort West 57 748 58 936 61 C DC5 Central Karoo District Municipality 3 913 4 098 4 Total: Central Karoo Municipalities 81 193 79 454 83						121 378
B         WC044         George         458 634         567 410         706           B         WC045         Oudtshoorn         162 983         173 717         180           B         WC047         Bitou         125 107         138 776         153           B         WC048         Knysna         190 648         238 070         294           C         DC4         Eden District Municipality         6 543         7 163         7           Total: Eden Municipalities         1 383 712         1 624 605         1 918           B         WC051         Laingsburg         8 975         9 321         10           B         WC052         Prince Albert         10 557         7 099         7           B         WC053         Beaufort West         57 748         58 936         61           C         DC5         Central Karoo District Municipality         3 913         4 098         4           Total: Central Karoo Municipalities         81 193         79 454         83						412 130
B         WC045         Oudtshoom         162 983         173 717         180           B         WC047         Bitou         125 107         138 776         153           B         WC048         Knysna         190 648         238 070         294           C         DC4         Eden District Municipality         6 543         7 163         7           Total: Eden Municipalities         1 383 712         1 624 605         1 918           B         WC051         Laingsburg         8 975         9 321         10           B         WC052         Prince Albert         10 557         7 099         7           B         WC053         Beaufort West         57 748         58 936         61           C         DC5         Central Karoo District Municipality         3 913         4 098         4           Total: Central Karoo Municipalities         81 193         79 454         83			•			706 905
B WC047 Bitou 125 107 138 776 153 B WC048 Knysna 190 648 238 070 294 C DC4 Eden District Municipality 6 543 7 163 7  Total: Eden Municipalities 138 772 1624 605 1918 B WC051 Laingsburg 8 975 9 321 10 B WC052 Prince Albert 10 557 7 099 7 B WC053 Beaufort West 57 748 58 936 61 C DC5 Central Karoo District Municipality 3 913 4 098 4  Total: Central Karoo Municipalities 81 193 79 454 83						180 824
B         WC048         Knysna         190 648         238 070         294           C         DC4         Eden District Municipality         6 543         7 163         7           Total: Eden Municipalities         1 383 712         1 624 605         1 918           B         WC051         Laingsburg         8 975         9 321         10           B         WC052         Prince Albert         10 557         7 099         7           B         WC053         Beaufort West         57 748         58 936         61           C         DC5         Central Karoo District Municipality         3 913         4 098         4           Total: Central Karoo Municipalities         81 193         79 454         83						153 142
C         DC4         Eden District Municipality         6 543         7 163         7           Total: Eden Municipalities         1 383 712         1 624 605         1 918           B         WC051         Laingsburg         8 975         9 321         10           B         WC052         Prince Albert         10 557         7 099         7           B         WC053         Beaufort West         57 748         58 936         61           C         DC5         Central Karoo District Municipality         3 913         4 098         4           Total: Central Karoo Municipalities         81 193         79 454         83						294 066
Total: Eden Municipalities         1 383 712         1 624 605         1 918           B         WC051         Laingsburg         8 975         9 321         10           B         WC052         Prince Albert         10 557         7 099         7           B         WC053         Beaufort West         57 748         58 936         61           C         DC5         Central Karoo District Municipality         3 913         4 098         4           Total: Central Karoo Municipalities         81 193         79 454         83	B					294 006 7 881
B WC051 Laingsburg 8 975 9 321 10 B WC052 Prince Albert 10 557 7 9099 7 B WC053 Beaufort West 57 748 58 936 61 C DC5 Central Karoo District Municipality 3 913 4 098 4 Total: Central Karoo Municipalities 81 193 79 454 83	Catalı Edan M		Eden District Municipality			1 918 298
B         WC052         Prince Albert         10 557         7 099         7           B         WC053         Beaufort West         57 748         58 936         61           C         DC5         Central Karoo District Municipality         3 913         4 098         4           Total: Central Karoo Municipalities         81 193         79 454         83	rotal: Eden W	unicipalities		1 303 / 12	1 024 003	1 910 290
B         WC052         Prince Albert         10 557         7 099         7           B         WC053         Beaufort West         57 748         58 936         61           C         DC5         Central Karoo District Municipality         3 913         4 098         4           Total: Central Karoo Municipalities         81 193         79 454         83	D	WC051	Lainachura	9.075	0.224	10 043
B         WC053         Beaufort West         57 748         58 936         61           C         DC5         Central Karoo District Municipality         3 913         4 098         4           Total: Central Karoo Municipalities         81 193         79 454         83						7 426
C         DC5         Central Karoo District Municipality         3 913         4 098         4           Total: Central Karoo Municipalities         81 193         79 454         83	_					7 426 61 905
Total: Central Karoo Municipalities 81 193 79 454 83	D C					4 286
						83 660
Total: Western Cape Municipalities 12 464 908 14 636 110 17 259	rotal: Central	naroo wunicipali	lies	61 193	19 454	63 660
	Total: Western	n Cape Municipalit	iies	12 464 908	14 636 110	17 259 071
National Total 74 149 054 84 954 433 96 882	National Total			74 149 054	84 954 433	96 882 206

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

		Municipality	2009/10	2010/11	2011/12
EASTERN CAF	PE				
<b>A</b>	EC000	Nelson Mandela	1 398 577	1 596 665	1 414 223
3	EC101	Camdeboo	21 416	22 509	23 544
3	EC102	Blue Crane Route	37 215	45 436	46 662
3	EC103	lkwezi	10 713	13 553	14 601
3	EC104	Makana	42 942	53 374	58 484
3	EC105	Ndlambe	30 983	32 532	34 158
3	EC106	Sundays River Valley	26 821	31 772	34 120
3	EC107	Baviaans	10 935	11 236	11 741
3	EC108	Kouga	38 079	32 622	40 088
3	EC109	Koukamma	89 215	27 587	27 435
3	DC10	Cacadu District Municipality	238 799	127 398	70 600
Total: Cacadu	Municipalities		547 118	398 019	361 433
3	EC121	Mbhashe	82 430	91 843	98 221
3	EC122	Mnquma	85 780	106 556	111 240
3	EC123	Great Kei	19 136	21 306	23 677
3	EC124	Amahlathi	57 205	70 337	76 554
3	EC125	Buffalo City	840 653	830 891	929 690
3	EC126	Ngqushwa	31 475	35 456	34 470
3	EC127	Nkonkobe	67 091	62 836	63 042
3	EC128	Nxuba	16 728	17 581	18 764
3	DC12	Amatole District Municipality	427 957	495 975	523 514
Total: Amatole	Municipalities		1 628 455	1 732 781	1 879 172
3	EC131	Inxuba Yethemba	28 868	31 033	33 361
3	EC132	Tsolwana	19 165	31 252	33 286
3	EC133	Inkwanca	19 134	22 904	24 646
3	EC134	Lukhanji	69 776	86 457	94 472
3	EC135	Intsika Yethu	56 131	61 744	67 919
3	EC136	Emalahleni	56 001	67 215	66 366
3	EC137	Engcobo	38 504	40 441	42 144
3	EC138	Sakhisizwe	30 455	33 046	334 488
3	DC13	Chris Hani District Municipality	263 820	307 643	329 719
Total: Chris Ha	ani Municipalities		581 854	681 735	1 026 401
3	EC141	Elundini	64 833	80 359	84 048
3	EC142	Sengu	12 091	58 114	79 090
3	EC143	Maletswai	14 942	22 312	25 330
3	EC144	Gariep	18 047	21 588	23 387
0	DC14	Ukhahlamba District Municipality	253 235	266 067	252 329
Γotal: Ukhahla	ımba Municipalities		363 148	448 440	464 184
3	EC151	Mbizana	82 205	93 870	105 482
3	EC152	Ntabankulu	34 927	37 453	39 290
3	EC152	Qaukeni	63 719	78 360	85 390
3	EC153	Port St Johns	33 760	35 479	37 251
3	EC155	Nyandeni	71 302	87 982	96 140
3	EC156	Mhlontlo	38 996	43 636	48 783
3	EC157	King Sabata Dalindyebo	116 687	133 136	144 922
3	DC15	O.R. Tambo District Municipality	368 498	397 545	423 552
Гotal: О.R. Tar	mbo Municipalities	on a rampo pionol maniopanty	810 094	907 461	980 810
	ECOEP3	Haraday who	20.054	60.540	70.004
3	EC05b2	Umzimvubu	33 651	68 540	70 634
3	EC05b3	Matatiele	75 418	78 525	79 236
otal: Alfred N	DC44 Izo Municipalities	Alfred Nzo District Municipality	101 620 <b>210 689</b>	106 701 <b>253 766</b>	111 502 <b>261 372</b>
	•				
otal: Eastern	Cape Municipalitie	s	5 539 935	6 018 867	6 387 595

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

FREE STATE  B FS161 Letsemeng B FS162 Kopanong B FS163 Mohokare			
B FS162 Kopanong			
B FS162 Kopanong	25 615	27 083	28 370
	57 318	73 010	79 816
	36 202	41 751	45 673
C DC16 Xhariep District Municipality	22 662	15 378	16 632
Total: Xhariep Municipalities	141 797	157 222	170 491
B FS171 Naledi	60 446	44 815	48 147
B FS172 Mangaung	442 714	511 711	545 183
B FS173 Mantsopa	43 868	58 739	71 390
C DC17 Motheo District Municipality	88 932	95 896	103 806
Total: Motheo Municipalities	635 960	711 161	768 526
B FS181 Masilonyana	54 538	64 542	68 613
B FS182 Tokologo	27 428	34 078	36 389
B FS183 Tswelopele	39 255	48 618	53 186
B FS184 Matjhabeng	224 867	178 722	210 190
B FS185 Nala	99 900	123 183	125 459
C DC18 Lejweleputswa District Municipality	71 062	85 714	89 928
Total: Lejweleputswa Municipalities	517 050	534 857	583 765
B FS191 Setsoto	153 538	161 215	169 276
B FS192 Dihlabeng	53 949	63 135	123 465
B FS193 Nketoana	50 378	53 098	55 966
B FS194 Maluti-a-Phofung	288 980	341 935	366 380
B FS195 Phumelela	43 372	50 828	49 636
C DC19 Thabo Mofutsanyana District Municipality	7 500	30 020	49 030
Total: Thabo Mofutsanyana Municipalities	597 717	670 211	764 723
B FS201 Moqhaka	109 185	133 719	146 161
B FS203 Ngwathe	102 797	126 643	138 312
B FS204 Metsimaholo	80 665	95 255	102 706
B FS205 Mafube	65 840	80 385	83 608
C DC20 Fezile Dabi District Municipality	100 309	116 518	121 286
Total: Fezile Dabi Municipalities	458 796	552 520	592 073
Total: Free State Municipalities	2 351 320	2 625 971	2 879 578
GAUTENG			
A GT000 Ekurhuleni			
A GT000 Extribution  A GT001 City of Johannesburg	4 149 018	4 455 543	4 611 676
A GT002 City of Tshwane	1 989 240	2 183 845	2 326 900
B GT02b1 Nokeng tsa Taemane	30 017	38 784	40 066
B GT02b2 Kungwini	95 347	103 600	105 125
C DC46 Metsweding District Municipality	28 588	32 793	34 510
Total: Metsweding Municipalities	153 952	175 177	179 701
B GT421 Emfuleni	591 000	733 446	782 453
B GT421 Limitem  B GT422 Midvaal	80 722	75 864	77 447
B GT423 Lesedi	55 715	66 467	70 110
	237 068	249 402	259 482
C DC42 Sedibeng District Municipality	964 505	1 125 179	1 189 492
C DC42 Sedibeng District Municipality  Total: Sedibeng Municipalities			
Total: Sedibeng Municipalities			_
Total: Sedibeng Municipalities  B GT481 Mogale City	-	74.055	04 000
Total: Sedibeng Municipalities  B GT481 Mogale City B GT482 Randfontein	- 68 129	74 655	81 690
Total: Sedibeng Municipalities  B GT481 Mogale City B GT482 Randfontein B GT483 Westonaria	100 145	109 017	117 738
Total: Sedibeng Municipalities  B GT481 Mogale City B GT482 Randfontein B GT483 Westonaria C DC48 West Rand District Municipality	100 145 163 843	109 017 179 210	117 738 187 410
Total: Sedibeng Municipalities  B GT481 Mogale City B GT482 Randfontein B GT483 Westonaria	100 145	109 017	117 738
Total: Sedibeng Municipalities  B GT481 Mogale City B GT482 Randfontein B GT483 Westonaria C DC48 West Rand District Municipality	100 145 163 843	109 017 179 210	117 738 187 410

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
KWAZULU-NA	ATAL				
A	KZ000	eThekwini	1 057 609	1 031 342	1 135 925
В	KZ211	Vulamehlo	18 821	19 762	20 750
В	KZ212	Umdoni	20 182	24 445	26 889
В	KZ213	Umzumbe	44 765	48 346	50 214
B B	KZ214 KZ215	uMuziwabantu Ezingolweni	21 568 15 656	26 621 17 903	28 684 19 517
В	KZ215 KZ216	Hibiscus Coast	80 331	83 962	90 949
C	DC21	Ugu District Municipality	217 254	228 117	239 523
Total: Ugu Municipalities			418 577	449 156	476 526
n	1/7004	Mahath:	24 200	40.020	42.004
B B	KZ221 KZ222	uMshwathi uMngeni	34 399 59 464	40 030 50 264	43 681 47 961
В	KZ223	Mpofana	10 908	15 386	16 859
В	KZ224	Impendle	15 803	20 334	22 138
В	KZ225	Msunduzi	212 139	268 681	298 738
В	KZ226	Mkhambathini	26 805	31 331	31 885
В	KZ227 DC22	Richmond	29 099	35 049 289 275	35 605
Cotal: uMgung	gundlovu Municipa	uMgungundlovu District Municipality	231 734 620 351	750 350	290 332 <b>787 199</b>
Total: alligang	ganaiova mamoipa	inico	020 001	700 000	101 100
В	KZ232	Emnambithi/Ladysmith	67 511	82 173	82 097
В	KZ233	Indaka	28 988	32 095	32 712
В	KZ234	Umtshezi	27 026	29 832	24 826
B B	KZ235 KZ236	Okhahlamba Imbabazane	52 831 49 937	62 821 47 424	64 760 50 812
C	DC23	Uthukela District Municipality	290 621	351 355	364 464
Total:Uthukela	a Municipalities	outation Biother Mannespancy	516 914	605 700	619 671
В	KZ241	Endumeni	15 224	16 376	17 026
B B	KZ242 KZ244	Nquthu Msinga	37 377 38 510	46 137 42 789	50 343 46 216
В	KZ244 KZ245	Umvoti	37 815	48 601	49 555
C	DC24	Umzinyathi District Municipality	60 739	108 562	121 456
Total: Umziny	athi Municipalities		189 665	262 465	284 596
_	1/7050		007.504	000 500	045 500
B B	KZ252 KZ253	Newcastle eMadlangeni	207 501 9 385	220 538 8 154	215 592 8 257
В	KZ253	Dannhauser	-3 682	-6 869	-7 201
С	DC25	Amajuba District Municipality	44 373	52 649	55 503
Total: Amajub	a Municipalities		257 577	274 472	272 151
n	1/7064	a Duranta	22 542	24.000	04.040
B B	KZ261 KZ262	eDumbe uPhongolo	23 513 15 722	24 068 16 256	24 818 17 147
В	KZ263	Abaqulusi	32 071	46 275	51 112
В	KZ265	Nongoma	31 439	43 471	47 811
В	KZ266	Ulundi	71 845	82 931	88 806
<u>C</u>	DC26	Zululand District Municipality	-845	-876	-906
Total: Zululan	d Municipalities		173 745	212 125	228 788
В	KZ271	Umhlabuyalingana	27 795	37 076	40 130
В	KZ272	Jozini	36 703	48 445	53 189
В	KZ273	The Big Five False Bay	8 908	9 951	11 013
В	KZ274	Hlabisa	42 885	53 918	55 886
В	KZ275	Mtubatuba	17 010	20 656	21 607
C Total: Umkhar	DC27 nyakude Municipal	Umkhanyakude District Municipality  lities	104 580 237 881	105 230 <b>275 276</b>	105 250 <b>287 075</b>
. Jan Gilikilal	., auo mumoipai		207 001	213210	201 013
В	KZ281	Mbonambi	24 554	29 139	31 580
В	KZ282	uMhlathuze	123 653	148 868	161 545
В	KZ283	Ntambanana	14 796	15 449	17 141
B B	KZ284 KZ285	Umlalazi Mthonjaneni	44 568 19 737	46 121 17 838	47 739 19 193
В	KZ286	Nkandla	26 650	32 879	35 877
C	DC28	uThungulu District Municipality	384 873	305 679	315 023
Total: uThungulu Municipalities			638 831	595 973	628 098
В	KZ291	Mandeni	34 823	37 122	40 101
В	KZ291 KZ292	Mandeni KwaDukuza	34 823 15 046	37 122 15 043	18 359
В	KZ293	Ndwedwe	58 349	78 883	80 519
В	KZ294	Maphumulo	33 108	35 282	39 615
<u>C</u>	DC29	iLembe District Municipality	149 198	184 431	195 582
Total: iLembe	Municipalities		290 524	350 761	374 176
В	KZ5a1	Ingwe	23 109	35 908	34 459
В	KZ5a1	Kwa Sani	10 412	10 751	11 567
В	KZ5a4	Greater Kokstad	-5 786	-6 870	-8 355
В	KZ5a5	Ubuhlebezwe	1 946	-500	2 190
В	KZ5a6	Umzimkhulu	71 908	80 208	89 834
Cotal: Signatur	DC43	Sisonke District Municipality	108 221	127 645	141 974
iotai. Sisonke	Municipalities		209 810	247 142	271 669
Total: KwaZul	u-Natal Municipali	ities	4 611 484	5 054 762	5 365 874
Total: KwaZulu-Natal Municipalities					

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
LIMPOPO					
В	NP03a2	Makhuduthamaga	111 110	135 030	150 352
В	NP03a3	Fetakgomo	29 554	35 922	39 129
В	NP03a4	Greater Marble Hall	57 327	57 958	61 200
В	NP03a5	Elias Motsoaledi	105 852	124 494	128 506
В	NP03a6	Greater Tubatse	76 350	92 608	101 217
C Total: Creater	DC47	Greater Sekhukhune District Municipality	266 890 <b>647 083</b>	312 477 <b>758 489</b>	328 172 <b>808 576</b>
Total: Greater	Sekhukhune Dist	rict municipalities	047 003	730 409	606 376
В	NP331	Greater Giyani	79 468	91 086	108 182
В	NP332	Greater Letaba	63 913	71 745	65 190
В	NP333	Greater Tzaneen	151 783	158 837	167 178
В	NP334	Ba-Phalaborwa	35 206	48 320	55 355
B C	NP335	Maruleng	35 705	43 233	47 004
	DC33 Municipalities	Mopani District Municipality	599 390 <b>965 465</b>	623 132 1 036 353	582 299 <b>1 025 208</b>
rotui. mopum	manioipantico		300 400	1 000 000	1 020 200
В	NP341	Musina	22 363	27 714	28 222
В	NP342	Mutale	36 495	43 765	44 970
В	NP343	Thulamela	286 887	275 700	291 442
В	NP344	Makhado	119 620	113 797	196 365
C	DC34	Vhembe District Municipality	715 503	864 064	927 199
Total: Vhembe	Municipalities		1 180 868	1 325 040	1 488 198
В	NP351	Blouberg	83 159	104 277	88 792
В	NP352	Aganang	35 155	33 600	36 793
В	NP353	Molemole	42 495	44 662	46 717
В	NP354	Polokwane	314 351	330 288	340 216
В	NP355	Lepelle-Nkumpi	172 136	140 746	137 157
С	DC35	Capricorn District Municipality	143 109	167 946	179 269
Total: Caprico	rn Municipalities		790 405	821 519	828 944
В	NP361	Thabazimbi	36 038	38 381	41 375
В	NP362	Lephalale	72 880	77 285	82 437
В	NP364	Mookgopong	15 999	19 711	21 615
В	NP365	Modimolle	38 856	77 766	75 906
В	NP366	Bela Bela	25 168	26 451	27 536
В	NP367	Mogalakwena	320 944	343 113	374 779
Cotal: Waterh	DC36 erg Municipalities	Waterberg District Municipality	76 020 <b>585 905</b>	81 582 <b>664 289</b>	84 885 <b>708 533</b>
	•				
Total: Limpop	o Municipalities		4 169 726	4 605 690	4 859 459
MPUMALANG	A				
В	MP301	Albert Luthuli	86 262	114 414	120 761
В	MP302	Msukaligwa	48 488	57 154	60 774
В	MP303	Mkhondo	57 414	58 571	61 551
В	MP304	Pixley Ka Seme	40 858	52 359	64 859
В	MP305	Lekwa	42 784	54 994	59 475
В	MP306	Dipaleseng	26 709	33 224	37 123
В	MP307	Govan Mbeki	74 446	95 532	101 283
Cotal: Gert Sil	DC30 pande Municipaliti	Gert Sibande District Municipality	-55 650 <b>321 311</b>	13 735 479 983	24 553 <b>530 379</b>
. Jan. Jon Oli	ao mamorpunti	<del></del>	32.311	410 303	555 513
В	MP311	Delmas	31 435	40 386	44 020
В	MP312	Emalahleni	15 333	16 254	17 554
В	MP313	Steve Tshwete	60 825	75 158	82 382
В	MP314	Emakhazeni	31 948	34 546	37 101
В	MP315	Thembisile	209 540	226 832	197 998
B C	MP316 DC31	Dr JS Moroka Nkangala District Municipality	169 887 -75 026	186 876 119 639	205 564 128 136
	la Municipalities		443 942	699 691	712 755
В	MP321	Thaba Chweu	48 455	59 992	65 648
В	MP322	Mbombela	273 551	272 627	276 858
В	MP323	Umjindi	61 661	67 976	78 659
В	MP324	Nkomazi Buchbuckridgo	178 322	185 856	194 405
B C	MP325 DC32	Bushbuckridge Ehlanzeni District Municipality	229 065 152 630	274 972 191 133	295 152 206 417
	eni Municipalities	шандені різинсі іминісіраніу	943 684	1 052 556	1 117 139
	•		5-10 30 <del>4</del>	1 002 000	1 111 100
Total: Mpuma	langa Municipaliti	es	1 708 937	2 232 230	2 360 273

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
В	NC451	Moshaweng	9 456	-	_
В	NC452	Ga-Segonyana	38 307	40 223	42 234
В	NC453	Gammagara	-6 411	-6 738	-7 048
С	DC45	Kgalagadi District Municipality	106 224	64 698	66 802
Total: Kgalag	gadi Municipalities		147 576	98 183	101 988
В	NC061	Richtersveld	9 097	6 213	5 334
В	NC062	Nama Khoi	-	-	-
В	NC064	Kamiesberg	7 961	-	-
В	NC065	Hantam	14 289	15 481	18 334
B B	NC066 NC067	Karoo Hoogland Khai-Ma	7 981 15 613	9 224 16 193	10 285 13 832
C	DC6	Namakwa District Municipality	83 551	83 765	86 935
Total: Namak	wa Municipalities	Namakina Biothot Maniospanty	138 492	130 876	134 720
В	NC071	Ubuntu	12 582	15 778	17 295
В	NC072 NC073	Umsobomvu	21 226 32 253	25 107	27 518
B B	NC074	Emthanjeni Kareeberg	32 253 15 401	29 405 18 241	31 170 18 333
В	NC075	Renosterberg	10 260	10 783	11 279
В	NC076	Thembelihle	5 626	6 442	7 853
В	NC077	Siyathemba	15 398	18 569	20 372
В	NC078	Siyancuma	14 715	18 429	22 916
C	DC7	Karoo District Municipality	92 232	73 419	77 090
Total: Karoo	Municipalities		219 693	216 173	233 826
В	NC081	Mier	7 516	7 893	8 600
В	NC082	!Kai! Garib	30 246	36 392	40 605
В	NC083	//Khara Hais	86 174	-	-
В	NC084	!Kheis	10 270	10 707	11 404
В	NC085	Tsantsabane	15 013	16 833	20 157
В	NC086 DC8	Kgatelopele	9 147 67 189	9 604 55 448	10 085 69 492
Total: Sivand	la Municipalities	Siyanda District Municipality	225 555	136 877	160 343
- Ctail Cijaila			220000	100 011	100 010
В	NC091	Sol Plaatje	99 726	123 691	135 531
В	NC092	Dikgatlong	25 338	31 654	34 716
В	NC093	Magareng	19 669	24 025	26 332
В	NC094 DC9	Phokwane	44 869 49 219	53 200	58 173 54 954
Total: France	es Baard Municipali	Frances Baard District Municipality	238 821	54 858 <b>287 428</b>	309 706
Total: Transc	o Duara mamorpan		250 021	201 420	000 100
Total: Northe	rn Cape Municipali	ties	970 137	869 537	940 583
NORTH WES	т				
В	NW371	Moretele	101 711	107 814	114 283
В	NW372	Madibeng	242 594	285 581	307 575
В	NW373	Rustenburg	239 611	239 389	252 793
В	NW374	Kgetlengrivier	29 623	35 481	36 679
В	NW375	Moses Kotane	158 009	181 376	196 734
С	DC37	Bojanala Platinum District Municipality	210 564	223 605	232 819
Total: Bojana	ala Platinum Munici	palities	982 112	1 073 246	1 140 883
В	NW381	Ratlou	41 040	50 465	55 134
В	NW382	Tswaing	6 707	52 473	73 470
В	NW383	Mafikeng	75 669	94 194	102 917
В	NW384	Ditsobotla	42 809	53 427	63 293
В	NW385	Ramotshere Moiloa	60 834	79 513	88 912
C Total: Contra	DC38 I Municipalities	Central District Municipality	-44 355 <b>182 704</b>	-46 617 <b>283 455</b>	-48 761 <b>334 965</b>
iotai. Centra	municipalities		102 / 04	203 400	334 965
В	NW391	Kagisano	126	44	41
В	NW392	Naledi	20 492	21 730	22 583
В	NW393	Mamusa	58 894	38 043	38 795
В	NW394	Greater Taung	47 470	54 322	56 454
В	NW395 NW396	Molopo	16 682	17 223	17 042
B C	NW396 DC39	Lekwa-Teemane Bophirima District Municipality	30 711 260 423	46 606 265 554	41 695 284 354
0	rima Municipalities	Soprimina District manicipality	434 798	443 522	460 964
В	NW401	Ventersdorp	31 212	38 173	41 740
В	NW402	Tlokwe	68 182	69 402	76 142
В	NW403	City of Matlosana	224 240	235 676	246 517
B B	NW404 NW405	Maquassi Hills Merafong City	31 907 401 584	-5 561 1 957 520	-5 839 1 135 358
C C	DC40	Southern District Municipality	135 417	179 618	188 632
•	ern Municipalities		892 542	2 474 828	1 682 550
	•				
Total: North \	West Municipalities		2 492 156	4 275 051	3 619 362

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
WESTERN C	APE				
A	WC000	City of Cape Town	1 228 777	1 391 660	1 488 116
В	WC011	Matzikama	26 525	29 173	31 969
В	WC012	Cederberg	22 376	22 920	25 077
В	WC013	Bergrivier	32 605	47 202	52 169
В	WC014	Saldanha Bay	56 679	227 669	302 152
В	WC015	Swartland	18 773	26 505	27 486
C	DC1	West Coast District Municipality	72 270	75 034	131
Total: West	Coast Municipalities	\$	229 228	428 503	438 984
В	WC022	Witzenberg	35 015	39 832	42 438
В	WC023	Drakenstein	49 188	60 061	64 922
В	WC024	Stellenbosch	5 601	5 937	731
В	WC025	Breede Valley	68 129	71 634	72 169
В	WC026	Breede Valley Breede River Winelands	36 055	43 882	45 708
C	DC2	Cape Winelands District Municipality	283 877	302 265	333 287
	Winelands Municipa		477 865	523 611	559 255
Total. Cape	willelanus wullicipa	anties	477 003	323 011	339 233
В	WC031	Theewaterskloof	35 944	45 429	49 887
В	WC032	Overstrand	23 820	26 970	31 045
В	WC033	Cape Agulhas	15 222	18 910	20 748
В	WC034	Swellendam	4 285	4 680	5 101
C	DC3	Overberg District Municipality	71 572	76 969	82 587
-	erg Municipalities	C vorborg Biothot municipality	150 843	172 958	189 368
	org mamorpando		1000.0		
В	WC041	Kannaland	14 680	17 611	19 371
В	WC042	Hessequa	63 641	55 531	68 847
В	WC043	Mossel Bay	79 534	77 626	88 117
В	WC044	George	126 748	70 110	93 574
В	WC045	Oudtshoorn	49 390	63 528	77 239
В	WC047	Bitou	48 708	47 021	53 516
В	WC048	Knysna	90 748	82 744	96 434
C	DC4	Eden District Municipality	146 270	149 637	154 957
	Municipalities		619 719	563 808	652 055
	•				
В	WC051	Laingsburg	7 102	8 884	9 817
В	WC052	Prince Albert	9 329	7 074	8 626
В	WC053	Beaufort West	47 386	40 058	44 495
С	DC5	Central Karoo District Municipality	51 486	50 136	51 526
Total: Centra	al Karoo Municipali	ities	115 303	106 152	114 464
T. (.) M		0	0.004 ====	0.400.000	0.440.040
I otal: Weste	ern Cape Municipalit	ties	2 821 735	3 186 692	3 442 242
National Tot	al		32 254 262	37 171 426	38 549 573
	onal Treasury local o	sovernment detabase	J2 2J7 2U2	31 111 720	30 3-3 313

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Barrier		Code	Municipality	2009/10	2010/11	2011/12
B	EASTE	ERN CAPE				
Big	A	EC000	Nelson Mandela	5 184 345	5 865 612	6 308 111
Big	R	FC101	Camdeboo	98 435	103 457	108 216
B						174 820
EC104						24 763
B	В	EC104	Makana		234 661	252 174
Baylanans		EC105	Ndlambe	169 629	178 112	186 496
B	В	EC106	Sundays River Valley	66 059	69 541	73 149
Bacterian   Cacadu    В	EC107	Baviaans	29 165	28 789	30 085	
Company	В	EC108	Kouga	383 282	400 136	420 154
	В	EC109	Koukamma	112 512	43 893	45 310
B	С	DC10	Cacadu District Municipality	340 444	216 461	159 030
Beach	Total:	Cacadu Municipalities		1 592 568	1 462 744	1 474 197
Ba	В	EC121	Mbhashe	65 028	78 824	84 341
B	В	EC122	Mnquma	127 938	135 980	146 694
B	В	EC123	Great Kei	28 683		37 313
B	В	EC124	Amahlathi	86 392	99 983	108 833
B	В	EC125	Buffalo City	2 804 725	3 189 172	3 774 441
Section		EC126	Ngqushwa	30 772	30 236	31 627
Company		EC127	Nkonkobe	99 067	97 956	102 471
Total: Amatole Municipalities   3 925 661			Nxuba			45 554
B			Amatole District Municipality			738 432
B	Total:	Amatole Municipalities		3 925 661	4 348 230	5 069 706
EC133	В	EC131	Inxuba Yethemba	133 116	143 099	153 832
EC133	В	EC132	Tsolwana	44 739	40 889	49 129
B	В	EC133	Inkwanca	25 942	28 208	30 210
EC   136	В	EC134	Lukhanji	333 009	354 797	387 057
EC   137   Engcobo   40 972   42 602   44 90	В	EC135	Intsika Yethu	89 919	98 909	108 800
EC   C   DC13	В	EC136	Emalahleni			72 188
Company			Engcobo			44 906
Total: Chris Hani Municipalities		EC138	Sakhisizwe	58 528	58 582	56 611
B			Chris Hani District Municipality			346 256
B	Total:	Chris Hani Municipalities		1 054 672	1 153 409	1 248 989
B	В	EC141	Elundini	90 121	92 280	96 609
B	В	EC142	Senqu	88 602	99 289	114 472
DC14   Ukhahlamba District Municipality   145 971   140 955   149 80	В	EC143	Maletswai	83 574	94 667	105 549
Total: Ukhahlamba Municipalities	В	EC144	Gariep	65 539	61 195	66 015
B			Ukhahlamba District Municipality			149 834
Record   R	Total:	Ukhahlamba Municipalities		473 807	488 386	532 479
B EC152 Ntabankulu 35 993 40 369 41 96 B EC153 Qaukeni 89 199 97 777 101 66 B EC154 Port St Johns 54 034 44 135 46 34 B EC155 Nyandeni 73 155 75 810 80 10 B EC156 Mhlontlo 57 495 63 245 69 56 B EC157 King Sabata Dalindyebo 436 625 479 183 523 17 C DC15 O.R. Tambo District Municipality 458 584 489 536 513 13 Total: O.R. Tambo Municipalities 1273 733 1364 526 1454 88 B EC05b2 Umzimvubu 68 807 77 580 80 48 B EC05b3 Matatiele 129 666 134 683 140 07 C DC4 Alfred Nzo District Municipality 131 262 137 825 144 07 Total: Alfred Nzo Municipalities 329 735 350 088 364 56	В	EC151	Mbizana	68 648	74 471	79 012
Section   Sect						41 962
B						101 601
B						46 342
Barriago	EC155	Nvandeni	73 155	75 810	80 102	
B						69 569
C         DC15         O.Ř. Tambo District Municipality         458 584         489 536         513 13           Total: O.R. Tambo Municipalities         1 273 733         1 364 526         1 454 88           B         EC05b2         Umzimvubu         68 807         77 580         80 48           B         EC05b3         Matatiele         129 666         134 683         140 07           C         DC44         Alfred Nzo District Municipality         131 262         137 825         144 02           Total: Alfred Nzo Municipalities         329 735         350 088         364 58		EC157	King Sabata Dalindyebo	436 625	479 183	523 171
B EC05b2 Umzimvubu 68 807 77 580 80 49 B EC05b3 Matatiele 129 666 134 683 140 07 C DC44 Alfred Nzo District Municipality 131 262 137 825 144 07 Total: Alfred Nzo Municipalities 329 735 350 088 364 58						513 132
3     EC05b3     Matatiele     129 666     134 683     140 07       C     DC44     Alfred Nzo District Municipality     131 262     137 825     144 02       Cotal: Alfred Nzo Municipalities     329 735     350 088     364 58	Fotal:	O.R. Tambo Municipalities		1 273 733	1 364 526	1 454 891
3     EC05b3     Matatiele     129 666     134 683     140 07       C     DC44     Alfred Nzo District Municipality     131 262     137 825     144 02       Cotal: Alfred Nzo Municipalities     329 735     350 088     364 58	2	EC05h2	Umzimyuhu	£Q 007	77 500	20 402
C         DC44         Alfred Nzo District Municipality         131 262         137 825         144 02           Total: Alfred Nzo Municipalities         329 735         350 088         364 58						
Fotal: Alfred Nzo Municipalities         329 735         350 088         364 56	- -					
	Γotal:		Anneu NZO District Multicipality			364 590
Fotal: Eastern Cape Municipalities   13 834 521   15 032 995   16 452 96		•				
	fotal:	Eastern Cape Municipalities		13 834 521	15 032 995	16 452 963

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

FREE STATE	59 545 140 861 78 161 30 735 309 302 49 652 3 057 462 141 113 110 402 3 358 629
B	140 861 78 161 30 735 309 302 49 652 3 057 462 141 113 110 402 3 358 629 132 113 48 990
B	140 861 78 161 30 735 309 302 49 652 3 057 462 141 113 110 402 3 358 629 132 113 48 990
B	78 161 30 735 309 302 49 652 3 057 462 141 113 110 402 3 358 629 132 113 48 990
C         DC16         Xhariep District Municipality         25 331         26 444           Total: Xhariep Municipalities         270 587         290 237           B         FS171         Naledi         42 736         45 793           B         FS172         Mangaung         2 619 323         2 813 127           B         FS173         Mantsopa         117 043         133 239           C         DC17         Motheo District Municipality         94 527         101 817           Total: Motheo Municipalities         2 873 629         3 093 976           B         FS181         Masilonyana         121 975         125 277           B         FS182         Tokologo         41 179         43 495           B         FS183         Tswelopele         76 774         84 005           B         FS184         Matjhabeng         1 167 018         1 198 570           B         FS185         Nala         146 333         153 677           C         DC18         Lejweleputswa District Municipality         76 890         92 311           Total: Lejweleputswa Municipalities         1 630 169         1 697 335           B         FS191         Setsoto         230 759	30 735 309 302 49 652 3 057 462 141 113 110 402 3 358 629 132 113 48 990
Total: Xhariep Municipalities	309 302 49 652 3 057 462 141 113 110 402 3 358 629 132 113 48 990
B	3 057 462 141 113 110 402 3 358 629 132 113 48 990
B	3 057 462 141 113 110 402 3 358 629 132 113 48 990
B	141 113 110 402 3 358 629 132 113 48 990
C         DC17         Motheo District Municipality         94 527         101 817           Total: Motheo Municipalities         2 873 629         3 093 976           B         FS181         Masilonyana         121 975         125 277           B         FS182         Tokologo         41 179         43 495           B         FS183         Tswelopele         76 774         84 005           B         FS184         Maljhabeng         1 167 018         1 198 570           B         FS185         Nala         146 333         153 677           C         DC18         Lejweleputswa District Municipality         76 890         92 311           Total: Lejweleputswa Municipalities         1 630 169         1 697 335           B         FS191         Setsoto         230 759         242 288           B         FS192         Dihlabeng         354 471         332 129           B         FS193         Nketoana         96 531         101 744           B         FS194         Maluti-a-Phofung         817 022         821 618           B         FS195         Phumelela         75 061         81 389           C         DC19         Thabo Mofutsanyana District Municipality </td <td>110 402 3 358 629 132 113 48 990</td>	110 402 3 358 629 132 113 48 990
Total: Motheo Municipalities   2 873 629   3 093 976	3 358 629 132 113 48 990
B         FS182         Tokologo         41 179         43 495           B         FS183         Tswelopele         76 774         84 005           B         FS184         Matjhabeng         1 167 018         1 198 570           B         FS185         Nala         146 333         153 677           C         DC18         Lejweleputswa District Municipality         76 890         92 311           Total: Lejweleputswa Municipalities           B         FS191         Setsoto         230 759         242 288           B         FS192         Dihlabeng         354 471         332 129           B         FS193         Nketoana         96 531         101 744           B         FS194         Maluti-a-Phofung         817 022         821 618           B         FS195         Phumelela         75 061         81 389           C         DC19         Thabo Mofutsanyana District Municipality         43 941         49 297           Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147	48 990
B         FS182         Tokologo         41 179         43 495           B         FS183         Tswelopele         76 774         84 005           B         FS184         Matjhabeng         1 167 018         1 198 570           B         FS185         Nala         146 333         153 677           C         DC18         Lejweleputswa District Municipality         76 890         92 311           Total: Lejweleputswa Municipalities           B         FS191         Setsoto         230 759         242 288           B         FS192         Dihlabeng         354 471         332 129           B         FS193         Nketoana         96 531         101 744           B         FS194         Maluti-a-Phofung         817 022         821 618           B         FS195         Phumelela         75 061         81 389           C         DC19         Thabo Mofutsanyana District Municipality         43 941         49 297           Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147	48 990
B FS183 Tswelopele 76 774 84 005 B FS184 Matjhabeng 1 167 018 1198 570 C DC18 Lejweleputswa District Municipality 76 890 92 311  Total: Lejweleputswa Municipalities 1630 169 1697 335  B FS191 Setsoto 230 759 242 288 B FS192 Dihlabeng 334 471 332 129 B FS193 Nketoana 96 531 101 744 B FS194 Maluti-a-Phofung 817 022 821 618 B FS195 Phumelela 75 061 81 389 C DC19 Thabo Mofutsanyana District Municipality 43 941 49 297  Total: Thabo Mofutsanyana Municipalities 1628 465  B FS201 Moqhaka 374 113 369 213 B FS203 Ngwathe 304 695 321 147 B FS204 Metsimaholo 483 949 606 671	
B         FS184         Malihabeng         1 167 018         1 198 570           B         FS185         Nala         146 333         153 677           C         DC18         Lejweleputswa District Municipality         76 890         92 311           Total: Lejweleputswa Municipalities         1 630 169         1 697 335           B         FS191         Setsoto         230 759         242 288           B         FS192         Dihlabeng         354 471         332 129           B         FS193         Nketoana         96 531         101 744           B         FS194         Maluti-a-Phofung         817 022         821 618           B         FS195         Phumelela         75 061         81 389           C         DC19         Thabo Mofutsanyana District Municipality         43 941         49 297           Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147           B         FS204         Metsimaholo         483 949         606 671	92 092
B         FS185         NaÍa         146 333         153 677           C         DC18         Lejweleputswa District Municipality         76 890         92 311           Total: Lejweleputswa Municipalities         1 630 169         1 697 335           B         FS191         Setsoto         230 759         242 288           B         FS192         Dihlabeng         354 471         332 129           B         FS193         Nketoana         96 531         101 744           B         FS194         Maluti-a-Phofung         817 022         821 618           B         FS195         Phumelela         75 061         81 389           C         DC19         Thabo Mofutsanyana District Municipality         43 941         49 297           Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147           B         FS204         Metsimaholo         483 949         606 671	
C         DC18         Lejweleputswa District Municipality         76 890         92 311           Total: Lejweleputswa Municipalities         1 630 169         1 697 335           B         FS191         Setsoto         230 759         242 288           B         FS192         Dihlabeng         354 471         332 129           B         FS193         Nketoana         96 531         101 744           B         FS194         Maluti-a-Phofung         817 022         821 618           B         FS195         Phumelela         75 061         81 389           C         DC19         Thabo Mofutsanyana District Municipality         43 941         49 297           Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147           B         FS204         Metsimaholo         483 949         606 671	1 311 627
Total: Lejweleputswa Municipalities         1 630 169         1 697 335           B         FS191         Setsoto         230 759         242 288           B         FS192         Dihlabeng         354 471         332 129           B         FS193         Nketoana         96 531         101 744           B         FS194         Maluti-a-Phofung         817 022         821 618           B         FS195         Phumelela         75 061         81 389           C         DC19         Thabo Mofutsanyana District Municipality         43 941         49 297           Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147           B         FS204         Metsimaholo         483 949         606 671	162 051 99 737
B FS191 Setsoto 230 759 242 288 B FS192 Dihlabeng 354 471 332 129 B FS193 Nketoana 96 531 101 744 B FS194 Maluti-a-Phofung 817 022 821 618 B FS195 Phumelela 75 061 81 389 C DC19 Thabo Mofutsanyana District Municipality 43 941 49 297 Total: Thabo Mofutsanyana Municipalities 1617 785 1628 465  B FS201 Moqhaka 374 113 369 213 B FS203 Ngwathe 304 695 321 147 B FS204 Metsimaholo 483 949 606 671	1 846 610
B FS192 Dihlabeng 354 471 332 129 B FS193 Nketoana 96 531 101 744 B FS194 Maluti-a-Phofung 817 022 821 618 B FS195 Phumelela 75 061 81 389 C DC19 Thabo Mofutsanyana District Municipality 43 941 49 297  Total: Thabo Mofutsanyana Municipalities 1617 785 1628 465  B FS201 Moqhaka 374 113 369 213 B FS203 Ngwathe 304 695 321 147 B FS204 Metsimaholo 483 949 606 671	1 040 010
B FS193 Nketoana 96 531 101 744 B FS194 Maluti-a-Phofung 817 022 821 618 B FS195 Phumelela 75 061 81 389 C DC19 Thabo Mofutsanyana District Municipality 43 941 49 297  Total: Thabo Mofutsanyana Municipalities 1617 785 1628 465  B FS201 Moqhaka 374 113 369 213 B FS203 Ngwathe 304 695 321 147 B FS204 Metsimaholo 483 949 606 671	254 403
B         FS194         Maluti-a-Phofung         817 022         821 618           B         FS195         Phumelela         75 061         81 389           C         DC19         Thabo Mofutsanyana District Municipality         43 941         49 297           Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147           B         FS204         Metsimaholo         483 949         606 671	364 654
B         FS195         Phumelela         75 061         81 389           C         DC19         Thabo Mofutsanyana District Municipality         43 941         49 297           Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147           B         FS204         Metsimaholo         483 949         606 671	107 238
C         DC19         Thabo Mofutsanyana District Municipality         43 941         49 297           Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147           B         FS204         Metsimaholo         483 949         606 671	860 186
Total: Thabo Mofutsanyana Municipalities         1 617 785         1 628 465           B         FS201         Moqhaka         374 113         369 213           B         FS203         Ngwathe         304 695         321 147           B         FS204         Metsimaholo         483 949         606 671	82 664
B FS201 Moqhaka 374 113 369 213 B FS203 Ngwathe 304 695 321 147 B FS204 Metsimaholo 483 949 606 671	53 215
B FS203 Ngwathe 304 695 321 147 B FS204 Metsimaholo 483 949 606 671	1 722 360
B FS203 Ngwathe 304 695 321 147 B FS204 Metsimaholo 483 949 606 671	397 507
B FS204 Metsimaholo 483 949 606 671	337 528
	645 868
B FS205 Mafube 110 243 114 843	120 653
C DC20 Fezile Dabi District Municipality 119 934 125 194	131 897
Total: Fezile Dabi Municipalities 1 392 934 1 537 068	1 633 453
Total: Free State Municipalities 7 785 104 8 247 081	8 870 354
GAUTENG	
A GT000 Ekurhuleni 13 181 564 15 078 576	17 164 909
A GT001 City of Johannesburg 22 324 968 24 466 140	26 787 663
A GT002 City of Tshwane 13 948 043 14 604 428	15 622 055
B GT02b1 Nokeng tsa Taemane 124 501 133 065	137 635
B GT02b2 Kungwini 394 298 420 846	448 977
C DC46 Metsweding District Municipality 36 275 33 549	34 769
Total: Metsweding Municipalities 555 074 587 460	621 381
B GT421 Emfuleni 1747.443 2.103.933	0.474.400
B GT421 Emfuleni 1 747 443 2 103 933 B GT422 Midvaal 399 951 433 368	2 471 483 479 062
B G1422 Milovaal 399 931 433 366 B G7423 Lesedi 292 326 319 137	337 601
C DC42 Sedibeng District Municipality 311 201 313 567	327 991
Total: Sedibeng Municipalities 2 750 921 3 170 005	3 616 137
B GT481 Mogale City 1 230 292 1 376 368	1 600 676
B GT482 Randfontein 503 039 560 723	
B GT483 Westonaria 300 265 324 878	632 115
C         DC48         West Rand District Municipality         203 108         203 960           Total: West Rand Municipalities         2 236 704         2 465 929	350 665
Total: West Rand Municipalities 2 236 704 2 465 929	350 665 216 915
Total: Gauteng Municipalities 54 997 274 60 372 538	350 665

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

No.	C	ode	Municipality	2009/10	2010/11	2011/12
Section	KWAZULU-NATAL					
3	A K	Z000	eThekwini	15 952 534	17 823 653	19 890 814
Section   Content   Cont	В	KZ211	Vulamehlo	38 840	40 783	42 823
Section	В					109 029
3	В					
April	В					
Total: Ugu Municipalities	В					460 437
Section	<u>C</u>		Ugu District Municipality			735 020
Section   Content	Total: Ugu Mu	inicipalities		1 344 844	1 384 880	1 483 001
Section	В	KZ221	uMshwathi	70 914		85 054
3	В					
3	В					
3	В					2 561 760
Committee   Comm	В					38 693
Total: Wilgungundiovu Municipalities	В					
3	Total: uMgung					3 402 551
3						
196   196   218   198   296   218   198   296   218   193   296   218   193   296   218   193   296   218	В					409 178
3	B B					
1	В					46 335
	В					51 477
3	C Total: lithukala		Uthukela District Municipality			
Record   R	Total:Otnukela	a municipalities		902 130	1 090 290	1 100 619
Section   Sect	В	KZ241	Endumeni	135 598	147 129	160 531
15,862	В					40 095
Company	B B					
	C					152 351
3	Total: Umzinya	athi Municipalities				528 686
3	D	V7050	Novecetto	007 646	000 110	1 000 706
Company	В					27 211
	В	KZ254			41 362	43 630
Sa   K.Z261	C		Amajuba District Municipality			85 118
Record   R	rotai: Amajub	a Municipalities		1 038 116	1 138 252	1 239 665
Section	В	KZ261	eDumbe	43 540	44 846	46 192
38   KZ265   Nongoma   39 242   40 342   41 922	В					78 762
130 933	B B					
Total:   Umhlabuyalingana   30 426   34 437   38 760	В					143 269
Sa   KZ271	С		Zululand District Municipality		231 005	256 032
Section	Total: Zululan	d Municipalities		720 265	767 742	824 039
Section   Color   Co	В	KZ271	Umhlabuyalingana	30 426	34 437	38 760
Record   Content   Conte	В		, ,	45 547	55 238	60 390
Record   R	В					21 002
DC27	В					
Total: Umkhanyakude Municipalities   345 150   379 339   403 836	С					169 391
Record   R						403 836
Record   R	В	K7281	Mhonamhi	33 366	20 272	41 400
16 547	В					1 647 673
Section   Sect	В	KZ283	Ntambanana		17 282	19 088
Record	В					161 126
DC28	B B					
Total: uThungulu Municipalities   1970 935   2 092 374   2 325 389	C					380 978
Record   R	Total: uThung		5 1.7			2 325 389
Record   R	В	K7901	Mandeni	73 000	70 2/17	83 775
Sa   KZ293   Ndwedwe   43 885   46 722   49 389	В					822 523
C         DC29         iLembe District Municipality         254 375         290 888         307 955           Total: iLembe Municipalities         1 115 945         1 206 054         1 295 163           3         KZ5a1         Ingwe         30 979         32 055         34 584           3         KZ5a2         Kwa Sani         22 769         23 930         25 031           3         KZ5a4         Greater Kokstad         157 110         165 797         178 127           3         KZ5a5         Ubuhlebezwe         52 108         52 982         52 569           3         KZ5a6         Umzimkhulu         85 748         94 769         106 141           C         DC43         Sisonke District Municipality         148 084         144 952         153 655           Total: Sisonke Municipalities         496 798         514 485         550 107	В			43 885		49 389
Interest         Ingwe         1115 945         1 206 054         1 295 163           B         KZ5a1         Ingwe         30 979         32 055         34 584           B         KZ5a2         Kwa Sani         22 769         23 930         25 031           B         KZ5a4         Greater Kokstad         157 110         165 797         178 127           B         KZ5a5         Ubuhlebezwe         52 108         52 982         52 569           B         KZ5a6         Umzimkhulu         85 748         94 769         106 141           C         DC43         Sisonke District Municipality         148 084         144 952         153 655           Total: Sisonke Municipalities         496 798         514 485         550 107	В					
3 KZ5a1 Ingwe 30 979 32 055 34 584 3 KZ5a2 Kwa Sani 22 769 23 930 25 031 3 KZ5a4 Greater Kokstad 157 110 165 797 178 127 3 KZ5a5 Ubuhlebezwe 52 108 52 982 52 569 3 KZ5a6 Umzimkhulu 85 748 94 769 106 141 1C DC43 Sisonke District Municipality 148 084 144 952 153 655 Total: Sisonke Municipalities 496 798 514 485 550 107	Total: iLembe		rearring District Muritipality			1 295 163
33         KZ5a2         Kwa Sani         22 769         23 930         25 031           33         KZ5a4         Greater Kokstad         157 110         165 797         178 127           33         KZ5a5         Ubuhlebezwe         52 108         52 982         52 508           33         KZ5a6         Umzimkhulu         85 748         94 769         106 141           10         DC43         Sisonke District Municipality         148 084         144 952         153 655           Total: Sisonke Municipalities         496 798         514 485         550 107		•				
3         KZ5a4         Greater Kokstad         157 110         165 797         178 127           3         KZ5a5         Ubuhlebezwe         52 108         52 982         52 569           3         KZ5a6         Umzimkhulu         85 748         94 769         106 141           C         DC43         Sisonke District Municipality         148 084         144 952         153 655           Fotal: Sisonke Municipalities         496 798         514 485         550 107	B B					34 584
3         KZ5a5         Ubuhlebezwe         52 108         52 982         52 569           3         KZ5a6         Umzimkhulu         85 748         94 769         106 141           C         DC43         Sisonke District Municipality         148 084         144 952         153 655           Fotal: Sisonke Municipalities         496 798         514 485         550 107	B B					178 127
C         DC43         Sisonke District Municipality         148 084         144 952         153 655           Fotal: Sisonke Municipalities         496 798         514 485         550 107	В					52 569
Total: Sisonke Municipalities         496 798         514 485         550 107	В					106 141
	Cotal: Sicon!		Sisonke District Municipality			153 655 550 107
Fotal: KwaZulu-Natal Municipalities         27 421 500         30 051 457         33 110 070	i Jiai. JISONKE	municipanties		490 /98	514 485	550 107
	Total: KwaZul	u-Natal Municipali	ties	27 421 500	30 051 457	33 110 070

TABLE 3: OPERATING EXPENDITURE - ALL MUNICIPALITIES, 2009/10 - 2011/12

C	Code	Municipality	2009/10	2010/11	2011/12
LIMPOPO					
В	NP03a2	Makhuduthamaga	86 806	95 838	105 976
В	NP03a3	Fetakgomo	34 824	35 954	37 746
3	NP03a4	Greater Marble Hall	108 468	116 645	126 270
3	NP03a5	Elias Motsoaledi	147 832	153 548	165 298
3	NP03a6	Greater Tubatse	158 360	184 901	195 842
3	DC47	Greater Sekhukhune District Municipality	442 202	360 481	370 926
Total: Greater	r Sekhukhune Disti	rict Municipalities	978 492	947 367	1 002 058
В	NP331	Greater Giyani	124 730	138 664	152 520
3	NP332	Greater Letaba	133 193	130 645	133 518
3	NP333	Greater Tzaneen	504 856	529 866	556 359
3	NP334	Ba-Phalaborwa	302 312	347 307	370 909
3	NP335	Maruleng	47 746	55 207	59 624
C Fatal: Mamani	DC33	Mopani District Municipality	338 185	285 151	263 459
otai: wopani	i Municipalities		1 451 022	1 486 840	1 536 389
В	NP341	Musina	100 612	105 831	110 739
В	NP342	Mutale	92 082	105 710	116 430
В	NP343	Thulamela	190 003	211 809	229 035
В	NP344	Makhado	398 327	385 391	486 158
2	DC34	Vhembe District Municipality	354 989	357 589	388 228
Total: Vhemb	e Municipalities		1 136 013	1 166 330	1 330 590
В	NP351	Blouberg	83 131	86 675	89 965
В	NP352	Aganang	47 310	48 373	49 071
В	NP353	Molemole	57 467	60 398	63 176
В	NP354	Polokwane	1 227 947	1 100 499	1 138 234
В	NP355	Lepelle-Nkumpi	136 489	143 771	150 373
С	DC35	Capricorn District Municipality	190 065	210 355	233 232
Total: Caprico	orn Municipalities		1 742 409	1 650 071	1 724 051
В	NP361	Thabazimbi	176 393	193 597	208 698
В	NP362	Lephalale	174 945	185 569	196 137
В	NP364	Mookgopong	79 806	86 017	91 171
В	NP365	Modimolle	133 347	148 215	161 493
В	NP366	Bela Bela	134 925	141 512	147 078
В	NP367	Mogalakwena	409 441	477 197	551 265
С	DC36	Waterberg District Municipality	59 053	64 932	71 425
Total: Waterb	erg Municipalities		1 167 910	1 297 039	1 427 267
Total: Limpor	oo Municipalities		6 475 846	6 547 647	7 020 355
MPUMALANG	GA .				
В	MD204	Albert Luthuli	455.004	100 440	107 100
В	MP301 MP302	Albert Luthuli Msukaligwa	155 084 294 972	186 418 314 186	197 492 331 360
В	MP303	Mkhondo	172 017	182 390	191 920
В	MP304	Pixley Ka Seme	102 247	93 204	289 493
В	MP305	Lekwa	251 628	276 006	289 032
В	MP306	Dipaleseng	84 357	88 086	93 330
3	MP307	Govan Mbeki	813 377	948 579	1 078 094
3	DC30	Gert Sibande District Municipality	88 098	96 481	106 035
Total: Gert Si	bande Municipaliti	es	1 961 780	2 185 350	2 576 756
В	MP311	Delmas	153 200	170 468	187 948
	MP311 MP312	Emalahleni	1 057 138	1 120 192	1 209 808
3 3	MP313	Steve Tshwete	576 743	643 325	710 730
3	MP314	Emakhazeni	100 090	106 093	112 225
3	MP315	Thembisile	168 076	177 281	183 715
3	MP316	Dr JS Moroka	223 340	245 575	270 133
2	DC31	Nkangala District Municipality	131 618	141 897	151 748
Total: Nkanga	ala Municipalities		2 410 205	2 604 831	2 826 307
3	MP321	Thaba Chweu	232 130	247 498	260 919
3	MP322	Mbombela	1 007 800	1 096 365	1 221 927
3	MP322 MP323	Umjindi	146 607	150 533	157 796
3	MP324	Nkomazi	290 825	310 028	324 286
3	MP325	Bushbuckridge	335 584	358 081	381 895
3	DC32	Ehlanzeni District Municipality	158 857	148 372	156 399
	eni Municipalities	Emanzoni Diamot Municipality	2 171 803	2 310 877	2 503 222
	alanga Municipalitie		6 543 788	7 101 058	7 906 285

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE				
B NC451	Moshaweng	62 473	_	
B NC452	Ga-Segonyana	127 543	133 633	140 314
B NC453	Gammagara	124 409	130 753	136 769
C DC45	Kgalagadi District Municipality	134 253	100 693	92 510
Total: Kgalagadi Municipalitie	S	448 678	365 079	369 593
B NC061	Richtersveld	40 379	43 718	46 837
B NC062	Nama Khoi	118 145	122 832	130 932
B NC064	Kamiesberg	24 692	26 022	27 114
B NC065	Hantam	44 157	47 212	50 717
B NC066	Karoo Hoogland	27 425	29 490	31 778
B NC067	Khai-Ma	12 472	13 032	11 779
C DC6	Namakwa District Municipality	103 027	103 708	108 942
Total: Namakwa Municipalitie	S	370 297	386 014	408 099
B NC071	Ubuntu	43 083	47 471	50 863
B NC072	Umsobomvu	57 322	63 564	64 599
B NC073	Emthanjeni	139 477	144 173	152 750
B NC074	Kareeberg	43 353	48 132	49 852
B NC075	Renosterberg	24 608	25 863	27 053
B NC076	Thembelihle	26 794	29 059	32 335
B NC077 B NC078	Siyanguma	41 343 54 763	47 709 55 701	53 610 64 911
B NC078 C DC7	Siyancuma Karoo District Municipality	97 325	55 791 85 550	89 838
Total: Karoo Municipalities	Naroo District municipality	528 068	547 312	585 811
		020 000	047 J1Z	500 511
B NC081	Mier	11 961	13 202	14 717
B NC082	!Kai! Garib	115 220	130 161	141 869
B NC083	//Khara Hais	314 982		
B NC084	!Kheis	17 906	18 644	19 710
B NC085 B NC086	Tsantsabane Kgatelopele	68 782 36 349	73 683 38 164	78 401 40 134
DC8	Siyanda District Municipality	72 922	74 933	91 018
Total: Siyanda Municipalities	oryania Biothor Maniopanty	638 122	348 787	385 849
B NC091	Sol Plaatje	942 736	1 032 568	1 139 626
B NC092	Dikgatlong	59 405	68 228	76 205
B NC093 B NC094	Magareng	47 182	50 700	54 573
B NC094 C DC9	Phokwane Frances Baard District Municipality	114 685 68 271	126 885 60 583	138 389 61 444
Total: Frances Baard Municip	1 7	1 232 279	1 338 964	1 470 237
Total: Northern Cape Municip	alities	3 217 444	2 986 156	3 219 589
NORTH WEST				
B NW371	Moretele	121 572	128 865	136 599
B NW372	Madibeng	767 382	814 177	866 633
B NW373	Rustenburg	1 555 050	1 730 466	1 919 530
B NW374	Kgetlengrivier	60 090	66 885	69 534
B NW375	Moses Kotane	256 217	277 691	291 712
C DC37	Bojanala Platinum District Municipality	120 259	126 393	132 207
Total: Bojanala Platinum Mun	icipalities	2 880 570	3 144 477	3 416 215
B NW381	Ratlou	44 117	55 458	53 044
	Tswaing	70 883	74 493	77 919
B NW383	Mafikeng	309 784	328 371	351 407
B NW384	Ditsobotla	157 400	173 863	189 195
B NW385	Ramotshere Moiloa	115 636	121 158	156 469
C DC38 Total: Central Municipalities	Central District Municipality	235 605 933 425	247 621 1 000 964	259 011 1 087 045
B NW391	Kagisano	35	32	32
B NW392	Naledi	161 636	176 758	178 963
B NW393	Mamusa Groater Taung	69 164 90 139	76 704 95 094	81 560 99 131
B NW394 B NW395	Greater Taung Molopo	10 392	95 094 11 928	12 982
B NW396	Lekwa-Teemane	120 301	127 919	138 274
C DC39	Bophirima District Municipality	153 656	184 555	191 798
Total: Bophirima Municipalitie	es	605 323	672 990	702 740
B NW401	Ventersdorp	80 122	90 343	101 912
B NW401 B NW402	ventersdorp Tlokwe	565 113	593 934 593 934	621 255
B NW403	City of Matlosana	1 299 821	1 366 112	1 428 953
B NW404	Maquassi Hills	146 075	146 674	154 014
B NW405	Merafong City	916 294	2 508 544	1 719 446
		445.007	444.004	400.070
C DC40	Southern District Municipality	115 027	144 291	169 073
		3 122 452	144 291 4 849 898	4 194 653

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
WESTER	RN CAPE				
WESTER	IN CAPE				
Α	WC000	City of Cape Town	16 764 996	19 161 250	21 830 562
В	WC011	Matzikama	146 421	164 245	175 211
В	WC012	Cederberg	126 244	130 736	143 816
В	WC013	Bergrivier	132 069	188 883	207 238
В	WC014	Saldanha Bay	511 890	627 187	712 442
В	WC015	Swartland	267 480	286 622	323 867
С	DC1	West Coast District Municipality	221 763	231 884	240 990
Total: W	est Coast Municipalities	3	1 405 867	1 629 557	1 803 564
В	WC022	Witzenberg	237 769	268 748	291 318
В	WC023	Drakenstein	919 945	1 078 534	1 227 667
В	WC024	Stellenbosch	648 662	728 016	799 934
В	WC025	Breede Valley	439 459	463 300	492 270
В	WC026	Breede River Winelands	309 846	350 108	396 379
С	DC2	Cape Winelands District Municipality	376 925	350 701	382 224
Total: Ca	ape Winelands Municipa	alities	2 932 606	3 239 407	3 589 792
В	WC031	Theewaterskloof	203 622	219 258	234 937
В	WC032	Overstrand	518 243	571 621	678 000
В	WC033	Cape Agulhas	124 234	130 629	141 390
В	WC034	Swellendam	101 947	110 576	120 531
С	DC3	Overberg District Municipality	99 413	109 443	120 341
Total: O	verberg Municipalities		1 047 459	1 141 527	1 295 199
	1410044		55.004	04.400	70.740
В	WC041	Kannaland	55 824	64 186	72 740
В	WC042	Hessequa	242 051	240 504	265 052
В	WC043	Mossel Bay	555 278	607 652	694 400
В	WC044	George	890 323	966 577	1 150 816
В	WC045	Oudtshoom	273 044	281 117	313 454
В	WC047	Bitou	252 664	265 803	291 359
В	WC048	Knysna	346 074	390 401	451 622
С	DC4	Eden District Municipality	185 109	187 996	198 246
Total: Ed	len Municipalities		2 800 367	3 004 236	3 437 689
D	WC0E4	Laingaburg	20 700	97.007	29 931
В	WC051	Laingsburg	28 720	27 867	
В	WC052	Prince Albert	24 053	18 935	21 007
В	WC053	Beaufort West	134 863	121 730	129 572
U Total A	DC5	Central Karoo District Municipality	56 825	56 824	58 702
rotal: Ce	entral Karoo Municipali	ties	244 461	225 356	239 212
Total: W	estern Cape Municipalit	ties	25 195 756	28 401 333	32 196 018
National	Total National Treasury local o	-	153 013 003	168 408 594	184 788 803

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

B	Code	Municipality	2009/10	2010/11	2011/12
B	EASTERN CAPE				
Big	A EC000	Nelson Mandela	1 479 386	1 631 790	1 789 033
Big	B EC101	Camdeboo	46 149	48 503	50 734
Section   Sect					46 154
B					10 278
Section   Sundays River Valley   22 699   24 510		Makana	88 058	95 103	102 711
Bavians   12 520   12 807   3	B EC105	Ndlambe	59 784	62 774	65 029
Section   Company   Comp	B EC106	Sundays River Valley	22 699	24 510	26 465
Color	B EC107	Baviaans	12 520	12 807	13 384
Columbe   Colu	B EC108	Kouga	124 993	133 892	140 913
	B EC109	Koukamma	25 095	20 181	21 795
Color	DC10	Cacadu District Municipality	38 997	42 897	46 329
Color	Total: Cacadu Municipalitie	S	467 756	493 348	523 792
Section	B EC121	Mbhashe	32 007	37 931	40 587
Section	B EC122	Mnquma	78 493	82 679	92 874
Section		Great Kei	18 808	20 988	24 137
Section	B EC124	Amahlathi	40 602	44 697	49 163
B		Buffalo City	794 449	877 021	969 143
B	B EC126	Ngqushwa	25 529	24 729	25 866
C         DC12         Amatole District Municipality         246 575         270 036           Total: Amatole Municipalities         1 304 182         1 431 120         1           B         EC131         Inxuba Yethemba         54 704         58 807           B         EC132         Tsolwana         15 082         15 317           B         EC133         Inkwanca         14 445         15 534           B         EC134         Lukhanji         110 050         118 525           B         EC135         Intsika Yethu         42 487         44 255           B         EC136         Emalahleni         31 117         33 597           B         EC137         Engoobo         24 429         25 209           B         EC138         Sakhisizwe         18 801         19 760           C         DC13         Chris Hani District Municipality         107 124         112 586           Total: Chris Hani Municipalities         418 239         443 590           B         EC141         Elundini         41 886         43 353           B         EC141         Elundini         41 886         43 353           B         EC142         Senqu         37 757		Nkonkobe	45 642	49 836	54 663
Total: Amatole Municipalities	B EC128	Nxuba	22 077	23 203	24 270
Bare   EC131	DC12	Amatole District Municipality	246 575	270 036	295 943
Section	Total: Amatole Municipalitie	es	1 304 182	1 431 120	1 576 646
Section	B EC131	Inxuba Yethemba	54 704	58 807	63 217
B		Tsolwana	15 082	15 317	16 226
B					16 708
B		Lukhanji	110 050	118 525	127 354
B	B EC135	Intsika Yethu	42 487	44 255	48 680
B	B EC136	Emalahleni	31 117	33 597	36 331
Company	B EC137	Engcobo	24 429	25 209	26 714
Section   Sect	B EC138	Sakhisizwe	18 801	19 760	19 666
B					117 765
Second	Total: Chris Hani Municipali	ties	418 239	443 590	472 661
B	B EC141	Elundini	41 886	43 353	45 304
B					45 686
C		•			37 826
Total: Ukhahlamba Municipalities   208 469   213 720					35 221
33 970 37 002 3 EC151 Mbizana 33 970 37 002 3 EC152 Ntabankulu 21 238 22 782 3 EC153 Qaukeni 59 037 62 660 3 EC154 Port St Johns 26 453 27 776 3 EC155 Nyandeni 49 861 52 230 3 EC156 Mhlontlo 34 572 36 616 3 EC157 King Sabata Dalindyebo 201 790 220 215 C DC15 O.R. Tambo District Municipality 181 719 199 849  [Total: O.R. Tambo Municipalities 608 640 659 130  EC05b2 Umzimvubu 59 037 62 660 3 EC05b3 Matatiele 48 706 50 655 C DC44 Alfred Nzo District Municipality 47 727 50 113	DC14	Ukhahlamba District Municipality	62 755	61 836	66 783
State	Total: Ukhahlamba Municip	alities	208 469	213 720	230 820
B	Q EC151	Mhizana	22 070	37 000	39 763
Sa					23 070
Barrier   Port St Johns   26 453   27 776					66 350
S					29 165
34   572   36 616   34 572   36 616   36 EC156   King Sabata Dalindyebo   201 790   220 215   201 790					55 364
Company   Comp					38 841
C   DC15   O.R. Tambo District Municipality   181 719   199 849					237 832
Gotal: O.R. Tambo Municipalities         608 640         659 130           B         EC05b2         Umzimvubu         59 037         62 660           B         EC05b3         Matatiele         48 706         50 655           C         DC44         Alfred Nzo District Municipality         47 727         50 113					220 871
B EC05b3 Matatiele 48 706 50 655 C DC44 Alfred Nzo District Municipality 47 727 50 113					711 256
B EC05b3 Matatiele 48 706 50 655 C DC44 Alfred Nzo District Municipality 47 727 50 113	F0051-0	Liminoushu	E0 007	60.000	66.050
C DC44 Alfred Nzo District Municipality 47 727 50 113					66 350
					52 681
					52 368 <b>171 399</b>
	•				
Total: Eastern Cape Municipalities         4 642 142         5 036 126         5	otal: Eastern Cape Municip	palities	4 642 142	5 036 126	5 475 607

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

B FS162 Kop B FS163 Moh C DC16 Xha	semeng Janong	18 784	10.011	
B FS162 Kop B FS163 Moh C DC16 Xha		18 78/	10.011	
B         FS162         Kop           B         FS163         Moh           C         DC16         Xha			19 911	20 707
C DC16 Xha	Juliong	38 282	40 579	42 202
	hokare	25 284	26 637	28 064
	ariep District Municipality	15 208	16 120	17 087
Total: Xhariep Municipalities		97 558	103 247	108 060
B FS171 Nale	edi	21 245	22 539	24 262
	ngaung	691 559	736 645	798 569
	ntsopa	42 382	50 000	55 000
	theo District Municipality	68 646	74 275	80 365
Total: Motheo Municipalities		823 832	883 459	958 196
B FS181 Mas	silonyana	42 680	44 729	47 100
	cologo	19 568	19 288	20 841
	velopele	30 808	32 881	36 173
	tjhabeng	365 113	415 069	440 841
B FS185 Nala		49 134	51 776	54 572
C DC18 Lejv	weleputswa District Municipality	40 641	44 705	49 175
Total: Lejweleputswa Municipalities		547 944	608 448	648 702
B FS191 Sets	soto	84 289	88 503	92 929
	labeng	123 764	131 191	136 439
	etoana	36 823	38 811	40 907
	luti-a-Phofung	193 445	202 068	212 171
	umelela	21 786	24 994	28 711
	abo Mofutsanyana District Municipality	31 217	33 710	36 488
Total: Thabo Mofutsanyana Municipalities		491 324	519 277	547 645
B FS201 Mod	ghaka	128 624	141 048	155 906
	wathe	97 528	102 795	108 037
5	tsimaholo	137 462	153 552	163 256
B FS205 Maf	fube	43 673	45 638	47 692
C DC20 Fez	rile Dabi District Municipality	56 216	60 356	63 831
Total: Fezile Dabi Municipalities		463 503	503 389	538 722
Total: Free State Municipalities		2 424 161	2 617 820	2 801 325
GAUTENG				
		4 005 000	4 500 007	4004004
	urhuleni y of Johannesburg	4 065 693 5 725 924	4 533 607 6 118 320	4 981 931 6 458 694
	y of Tshwane	3 088 274	3 305 806	3 536 840
	keng tsa Taemane	43 692	48 883	55 027
	ngwini	111 000	120 051	129 844
	tsweding District Municipality	22 920	23 862	24 844
Total: Metsweding Municipalities		177 612	192 796	209 715
B GT421 Emf	fuleni	581 003	654 431	736 810
	lvaal	119 684	125 788	131 574
B GT423 Less		90 231	101 059	107 122
	dibeng District Municipality	180 586	189 796	198 526
Total: Sedibeng Municipalities		971 504	1 071 074	1 174 032
	gale City	366 747	413 370	474 523
D GT/81 Max	JAIC VILV			
		158 380	180 154	1ባጸ ንጻጸ
B GT482 Ran	ndfontein	158 380 90 953	180 154 96 471	198 288 102 325
B GT482 Ran B GT483 Wes	ndfontein stonaria	158 380 90 953 105 729	180 154 96 471 114 652	198 288 102 325 122 000
B GT482 Ran B GT483 Wes	ndfontein	90 953	96 471	102 325
B         GT482         Ran           B         GT483         Wes           C         DC48         Wes	ndfontein stonaria	90 953 105 729	96 471 114 652	102 325 122 000

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

KWAZULU-I  A  B B B B B B B C	NATAL KZ000 KZ211				
3 3 3 3 3					
3 3 3 3	K7211	eThekwini	4 814 617	5 353 403	5 864 880
B B B		Vulamehlo	12 980	13 629	14 311
B B B	KZ212	Umdoni	44 402	48 795	53 674
B B	KZ213	Umzumbe	23 241	25 101	26 109
В	KZ214	uMuziwabantu	25 747	28 848	29 273
	KZ215 KZ216	Ezinqolweni Hibiscus Coast	10 309 192 565	10 929 209 137	11 693 229 725
	DC21	Ugu District Municipality	205 885	216 179	226 988
Total: Ugu N	Municipalities	oga Biothic Maritopanty	515 129	552 618	591 773
	•				
В	KZ221	uMshwathi	26 874	28 995	31 862
B B	KZ222 KZ223	uMngeni Mnefene	67 262 16 736	71 970 17 670	75 568 18 483
В	KZ223	Mpofana Impendle	10 367	10 989	11 648
В	KZ225	Msunduzi	632 097	676 325	723 668
В	KZ226	Mkhambathini	16 202	17 811	19 302
В	KZ227	Richmond	17 655	18 874	20 195
С	DC22	uMgungundlovu District Municipality	104 194	109 507	114 545
Total: uMgu	ıngundlovu Municipa	llities	891 387	952 141	1 015 271
В	KZ232	Emnambithi/Ladysmith	117 186	146 259	163 873
В	KZ232 KZ233	Indaka	14 936	16 441	17 756
В	KZ234	Umtshezi	46 963	49 780	52 767
В	KZ235	Okhahlamba	19 382	20 370	21 307
В	KZ236	Imbabazane	15 121	13 451	14 526
С	DC23	Uthukela District Municipality	86 011	91 171	96 642
Total:Uthuk	ela Municipalities		299 599	337 472	366 871
В	KZ241	Endumeni	55 976	59 947	63 499
В	KZ241 KZ242	Nguthu	24 435	26 879	29 567
В	KZ244	Msinga	14 606	15 595	16 756
В	KZ245	Umvoti	31 136	33 369	35 647
С	DC24	Umzinyathi District Municipality	29 755	32 731	36 004
Total: Umzi	nyathi Municipalities		155 908	168 521	181 473
					1
В	KZ252	Newcastle	201 039	217 303	235 760
B B	KZ253 KZ254	eMadlangeni Dannhauser	10 796 17 944	10 847 19 020	10 901 20 257
С	DC25	Amajuba District Municipality	32 398	30 578	31 988
-	uba Municipalities	7 thajaba Biothot Mariaipanty	262 177	277 748	298 906
В	KZ261	eDumbe	16 630	16 767	17 270
В	KZ262	uPhongolo	22 593	23 745	26 837
В	KZ263	Abaqulusi	88 639	95 520	102 946
В	KZ265	Nongoma	23 069	25 246	25 361
B C	KZ266 DC26	Ulundi Zululand District Municipality	55 342 69 257	58 165 78 121	60 840 88 121
-	and Municipalities	Zululand District Municipality	275 530	297 564	321 375
Total. Lalan	and municipanties		210 000	207 004	021010
В	KZ271	Umhlabuyalingana	19 493	21 397	23 656
В	KZ272	Jozini	23 223	24 849	26 588
В	KZ273	The Big Five False Bay	8 271	8 559	9 842
В	KZ274	Hlabisa	20 561	22 196	25 028
B C	KZ275	Mtubatuba	19 665	20 668	21 619
	DC27 nanyakude Municipal	Umkhanyakude District Municipality	63 491 <b>154 704</b>	69 210 166 879	75 444 <b>182 177</b>
. Jan. Oliki	junuuu mumoipai		104 704	100 010	102 177
В	KZ281	Mbonambi	18 228	20 780	23 689
В	KZ282	uMhlathuze	347 879	375 663	401 935
В	KZ283	Ntambanana	9 631	10 627	11 264
В	KZ284	Umlalazi	55 614	64 278	71 574
В	KZ285	Mthonjaneni	10 500	10 880	12 190
B C	KZ286	Nkandla	17 020	17 129	17 985
-	DC28 ngulu Municipalities	uThungulu District Municipality	92 628 <b>551 500</b>	102 145 <b>601 502</b>	112 366 <b>651 003</b>
			331,300	001 002	
В	KZ291	Mandeni	30 491	32 936	35 571
В	KZ292	KwaDukuza	176 143	202 203	214 509
В	KZ293	Ndwedwe	24 582	26 244	27 846
В	KZ294	Maphumulo	17 005	17 841	18 661
Total: il ami	DC29 be Municipalities	iLembe District Municipality	86 863 335 084	92 176 <b>371 400</b>	97 725 <b>394 312</b>
. J.a. ILCIIII	oo mumorpanues		333 004	3/1400	J34 312
В	KZ5a1	Ingwe	14 265	15 712	17 231
В	KZ5a2	Kwa Sani	8 708	9 152	9 573
В	KZ5a4	Greater Kokstad	53 081	56 266	60 767
В	KZ5a5	Ubuhlebezwe	18 554	19 501	20 398
В	KZ5a6	Umzimkhulu	31 206	34 951	39 145
C	DC43	Sisonke District Municipality	55 733	61 307	67 437
ı otal: Sison	nke Municipalities		181 547	196 889	214 551
	Zulu-Natal Municipal	itiae	8 437 182	9 276 137	10 082 592

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
В	NP03a2	Makhuduthamaga	39 021	42 923	47 215
В	NP03a3	Fetakgomo	16 226	17 037	17 889
В	NP03a4	Greater Marble Hall	44 787	51 951	55 587
В	NP03a5	Elias Motsoaledi	51 393	55 234	59 648
В	NP03a6	Greater Tubatse	76 753	84 429	92 871
C	DC47	Greater Sekhukhune District Municipality	130 696	138 720	147 436
Total: Greater Sek	hukhune Dist	rict Municipalities	358 876	390 294	420 646
В	NP331	Greater Giyani	77 454	88 111	93 838
В	NP332	Greater Letaba	27 324	28 226	29 214
В	NP333	Greater Tzaneen	141 539	148 385	155 804
B B	NP334 NP335	Ba-Phalaborwa	118 398	130 354	143 518
C	DC33	Maruleng Mopani District Municipality	26 468 83 854	28 586 90 813	30 872 98 351
Total: Mopani Mun		Wopani District Municipality	475 037	514 475	551 597
•					
В	NP341	Musina	38 547	40 512	42 376
В	NP342	Mutale	48 374	48 899	53 789
В	NP343	Thulamela	126 734	133 126	141 555
B C	NP344 DC34	Makhado Vhembe District Municipality	179 422 161 948	181 786 181 915	192 693 203 616
Total: Vhembe Mu		Viteribe District Warnerpairty	555 025	586 238	634 029
В	NP351	Blouberg	41 948	44 752	47 599
В	NP352	Aganang	27 819	30 372	33 058
B B	NP353 NP354	Molemole Polokwane	36 468 355 673	38 328 375 485	40 091 393 001
В	NP355	Lepelle-Nkumpi	45 026	50 646	52 977
C	DC35	Capricorn District Municipality	125 377	140 422	157 273
Total: Capricorn M			632 311	680 005	723 999
D	NP361	The hearingh:	50 424	co 200	70.005
B B	NP361 NP362	Thabazimbi Lephalale	58 434 67 118	68 298 71 167	72 625 76 014
В	NP364	Mookgopong	28 420	32 556	35 809
В	NP365	Modimolle	47 510	52 261	57 488
В	NP366	Bela Bela	55 229	57 877	60 375
В	NP367	Mogalakwena	140 781	153 013	167 110
C	DC36	Waterberg District Municipality	45 090	49 599	54 559
Total: Waterberg N	iunicipalities		442 582	484 771	523 980
Total: Limpopo Mu	ınicipalities		2 463 831	2 655 783	2 854 251
MPUMALANGA					
В	MP301	Albert Luthuli	73 456	84 142	90 410
В	MP302	Msukaligwa	113 060	116 784	122 185
В	MP303	Mkhondo	65 907	71 179	76 874
В	MP304	Pixley Ka Seme	42 992	46 218	51 812
В	MP305	Lekwa	85 567	91 851	96 544
В	MP306	Dipaleseng	30 873	32 193	34 167
B	MP307 DC30	Govan Mbeki Gert Sibande District Municipality	275 442 70 471	294 722 77 519	315 353 85 271
Total: Gert Siband			757 768	814 608	872 616
В	MP311	Delmas	43 308	47 527	52 254
В	MP312	Emalahleni	288 719	306 333	330 840
B B	MP313 MP314	Steve Tshwete Emakhazeni	196 823 37 651	210 350 39 533	222 141 41 510
В	MP314 MP315	Thembisile	58 014	63 815	74 169
В	MP316	Dr JS Moroka	92 657	101 824	112 006
C	DC31	Nkangala District Municipality	73 447	80 422	87 497
Total: Nkangala M			790 619	849 804	920 417
В	MP321	Thaba Chweu	77 044	82 880	87 067
В	MP322	Mbombela	311 308	329 986	349 786
В	MP323	Umjindi	50 160	52 668	55 828
В	MP324	Nkomazi	146 357	153 822	160 897
В	MP325	Bushbuckridge	119 435	127 795	136 741
C	DC32	Ehlanzeni District Municipality	66 173	71 243	76 942
Total: Ehlanzeni M	unicipalities		770 477	818 394	867 261
Total: Mpumalanga	a Municipaliti	es	2 318 864	2 482 806	2 660 294

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

B NC452 Ga-Segonyana	Cod	de	Municipality	2009/10	2010/11	2011/12
B	NORTHERN CA	NORTHERN CAPE				
B	В	NC451	Moshaweng	12 451	-	-
C	В		•		42 477	44 601
Total: Kgalagadi Municipalities	В		Gammagara		48 625	
B	C		Kgalagadi District Municipality			
B	Total: Kgalagad	i Municipalities		143 325	136 845	143 493
B	В	NC061	Richtersveld	13 473	14 100	15 233
B	В		Nama Khoi			
B NC066 Karoo Hoogland	В		Kamiesberg	11 855		
B	В					
C DG6 Namakwa Municipalities  B NC071 Ubuntu 16 662 18 677 23 708  B NC072 Umschormu 25 656 27 657 29 708  B NC073 Embargieri 40 612 43 261 48 26 68 8 10 025 68 8 10 027 68 10 025 68 8 10 027 68 10 025 68 8 10 027 68 10 025 68 8 10 027 68 10 025 68 8 10 025 68 8 10 027 68 10 025 68 8 10 027 68 10 025 68 8 10 025 68 10 027 68 10 025 68 10 027 68 10 025 68 10 027 68 10 025 68 10 027 68 10 025 68 10 027 68 10 025 68 10 027 68 10 025 68 10 027 68 10 027 68 10 025 68 10 027 68 10 025 68 10 027 68 10 025 68 10 025 68 10 027 68 10 025 6				10 495	10 905	11 723
Total: Namakwa Municipalities	C R			25 203	- 27 185	20 325
B	Total: Namakwa		Hamakwa Diotriot Maniopanty			
B		•				
B	В					
B						
B						
B						
B	В					
C	В					
Total: Karoo Municipalities	В		,			
B NC081 Mier 4 937 5 233 5 500 B NC082 IKail Garib 34 317 36 349 39 48 B NC083 IKhare Hales 109 43 317 36 349 39 48 B NC083 IKhare Hales 109 43 317 36 349 39 48 B NC084 IKhare Hales 109 43 32 99 38 19 80 100 100 100 100 100 100 100 100 100	C		Karoo District Municipality			
B	Total: Karoo Mu	inicipalities		182 252	198 519	210 401
B	В	NC081	Mier	4 937	5 233	5 600
B	В					
B	В				-	-
B	В	NC084	!Kheis	8 233	8 604	8 991
DCS   Siyanda Municipalities   231 090	В					
Total: Siyanda Municipalities	В					
B NC091 Sol Plaatje 308 292 334 723 355 324 B NC092 Dikgatlong 23 655 26 257 29 408 B NC093 Megareng 18 413 19 883 21 737 B NC094 Photoware 40 990 44 591 48 449 C DC9 Frances Baard District Municipality 29 166 30 714 32 249 Total: Frances Baard Municipalities 420 486 456 168 487 167 Total: Frances Baard Municipalities 1095 463 1045 595 1113 490 NORTH WEST	Total: Sivanda I		Siyanda District Municipality			
B	rotal. Olyanda i	натиогранисо		201 000	100 000	140 000
B	В	NC091	Sol Plaatje	308 292	334 723	355 324
B	В	NC092	Dikgatlong	23 655	26 257	29 408
C         DC9         Frances Baard District Municipality         29 166         30 714         32 249           Total: Frances Baard Municipalities         420 486         456 168         487 167           Total: Northern Cape Municipalities         1 095 463         1 045 595         1 113 490           NORTH WEST         B         NW371         Moretele         35 887         38 040         40 324           B         NW372         Madibeng         240 343         259 570         280 336           B         NW373         Rustenburg         277 129         303 772         36 649           B         NW375         Moses Kotane         98 371         106 238         114 737           C         DC37         Bojanala Platinum District Municipality         60 242         29 360         96 608           Total: Bojanala Platinum Municipalities         737 322         825 802         885 664           B         NW381         Ratlou         27 802         30 762         36 105           B         NW382         Tswaing         49 422         51 942         54 331           B         NW383         Maffixeng         162 959         179 255         197 181           B         NW383         Ra	В					
Total: Frances Baard Municipalities   1095 463	В					
Total: Northern Cape Municipalities	Cotal: Frances F					
NORTH WEST   B	Total: Trances E	Saara mamorpan		420 400	400 100	401 101
B NW371 Moretele 35 887 38 040 40 324 B NW372 Madibeng 240 343 259 570 280 336 B NW373 Rustenburg 277 129 303 772 326 649 B NW374 Kgetlengrivier 25 350 25 822 27 010 B NW375 Moses Kotane 98 371 106 238 114 737 C DC37 Bojanala Platinum District Municipality 60 242 92 360 96 608 Total: Bojanala Platinum Municipalities 737 322 825 802 885 664 B NW381 Ratlou 27 802 30 762 36 105 B NW382 Tswaing 49 422 51 942 54 331 B NW382 Tswaing 49 422 51 942 54 331 B NW383 Maffikeng 162 959 179 255 197 181 B NW384 Ditsobotla 78 367 82 348 86 091 B NW385 Ramotshere Moiloa 49 775 52 290 54 684 C DC38 Central District Municipality 81 996 86 188 90 131 Total: Central Municipalities 450 311 482 765 518 523 B NW393 Mamusa 25 556 29 995 31 375 B NW394 Greater Taung 45 03 14 75 07 49 883 B NW393 Mamusa 25 556 29 995 31 375 B NW394 Greater Taung 45 03 14 75 07 49 883 B NW393 Molopo 6 412 6 739 7 049 B NW394 Greater Taung 37 98 41 052 43 926 C DC38 B NW395 Lekwa-Teemane 38 798 41 052 43 926 C DC39 B NW396 Lekwa-Teemane 38 798 41 052 43 926 C DC39 B NW404 Maquassi Hills B NW405 Hersdorp 30 447 33 140 36 453 B NW406 C DC39 B Ophirima District Municipality 48 339 50 807 53 143 Total: Bophirima Municipalities 233 379 233 427 265 799 B NW401 Ventersdorp 30 447 33 140 36 453 B NW402 Tlokwe 178 906 188 030 196 680 B NW404 Maquassi Hills 55 886 58 680 61 614 B NW405 Meratong City C DC40 Southern District Municipality 53 878 58 388 63 322 Total: Southern Municipalities 83 887 281 935 269	Total: Northern	Cape Municipali	ities	1 095 463	1 045 595	1 113 490
B NW372 Madibeng 240 343 259 570 280 336 B NW373 Rustenburg 277 129 303 772 326 649 B NW374 Kgettlengrivier 253 50 25 822 27 010 B NW375 Moses Kotane 98 371 106 238 114 737 C DC37 Bojanala Platinum District Municipality 60 242 92 360 96 608 Total: Bojanala Platinum Municipalities 737 322 825 802 885 664	NORTH WEST					
B NW372 Madibeng 240 343 259 570 280 336 B NW373 Rustenburg 277 129 303 772 326 649 B NW374 Kgettlengrivier 253 50 25 822 27 010 B NW375 Moses Kotane 98 371 106 238 114 737 C DC37 Bojanala Platinum District Municipality 60 242 92 360 96 608 Total: Bojanala Platinum Municipalities 737 322 825 802 885 664	В	NW371	Moretele	35 887	38 040	40 324
B NW373 Rustenburg 277 129 303 772 32 649 NW374 Kgellengrivier 25 350 25 822 27 010 B NW375 Moses Kotane 98 371 106 238 114 737 C DC37 Bojanala Platinum District Municipality 60 242 92 360 96 608 Total: Bojanala Platinum Municipalities 737 322 825 802 885 664 B NW381 Ratlou 27 802 30 762 36 105 B NW382 Tswaing 49 422 51 942 54 331 B NW382 Tswaing 49 422 51 942 54 331 B NW383 Mafikeng 162 959 179 255 197 181 B NW385 Ramotshere Moiloa 49 775 52 290 54 684 C DC38 Central District Municipality 81 986 86 168 90 131 Total: Central Municipalities 450 311 482 765 518 523  81 NW391 Kagisano 18 19 19 19 19 NW392 Naledi 68 255 77 308 80 404 NW392 Naledi 68 255 77 308 80 404 NW393 Marusa 28 556 29 995 31 375 B NW394 Greater Taung 45 031 47 507 49 883 B NW394 Greater Taung 45 031 47 507 49 883 B NW395 Molopo 64 12 67 39 7 049 B NW395 Molopo 64 12 67 39 7 04 1	В					
B	В	NW373	•	277 129	303 772	326 649
C         DC37         Bojanala Platinum District Municipality         60 242         92 360         96 608           Total: Bojanala Platinum Municipalities         737 322         825 802         885 664           B         NW381         Ratlou         27 802         30 762         36 105           B         NW382         Tswaing         49 422         51 942         54 331           B         NW383         Mafikeng         162 959         179 255         197 181           B         NW384         Ditsobotla         78 367         82 348         86 091           B         NW384         Ditsobotla         78 367         82 348         86 091           B         NW385         Ramotshere Moiloa         49 775         52 290         54 684           C         DC38         Central District Municipality         81 986         86 168         90 131           Total: Central Municipalities         450 311         482 765         518 523           B         NW391         Kagisano         18         19         19           B         NW392         Naledi         68 225         77 308         80 404           B         NW393         Mamusa         28 556         29	В		3 3			
Total: Bojanala Platinum Municipalities   737 322   825 802   885 664	B					
B NW381 Ratlou 27 802 30 762 36 105 B NW382 Tswaing 49 422 51 942 54 331 B NW383 Mafikeng 162 959 179 255 197 181 B NW384 Ditsobotla 78 367 82 348 86 091 B NW385 Ramotshere Moiloa 49 775 52 290 54 684 C DC38 Central District Municipality 81 986 86 168 90 131 Total: Central Municipalities 450 311 482 765 518 523 B NW391 Kagisano 18 19 19 19 19 19 18 NW392 Naledi 68 225 77 308 80 404 B NW393 Mamusa 28 556 29 995 31 375 B NW393 Mamusa 28 556 29 995 31 375 B NW393 Mamusa 28 556 29 995 31 375 B NW394 Greater Taung 45 031 47 507 49 883 B NW395 Molopo 64 12 6 739 7 049 B NW396 Lekwa-Teemane 38 798 41 052 43 926 C DC39 Bophirima District Municipality 48 339 50 807 53 143 Total: Bophirima Municipalities 235 379 253 427 265 799 B NW401 Ventersdorp 30 447 33 140 36 453 Total: Bophirima Municipalities 32 369 8 NW402 Tlokwe 178 906 188 030 196 680 B NW403 City of Matlosana 320 527 336 874 352 369 B NW404 Maquassi Hills 55 886 56 86 66 61 614 B NW405 Merafong City 200 179 212 189 224 921 C DC40 Southern District Municipality 53 878 58 56 63 282 Total: Southern Municipalities 839 823 887 281 935 269	Total: Rojanala					
B NW382 Tswaing 49 422 51 942 54 331 B NW383 Mafikeng 162 959 179 255 197 181 B NW384 Ditsobotla 78 367 82 348 86 091 B NW385 Ramotshere Moiloa 49 775 52 290 54 684 C DC38 Central District Municipality 81 986 86 168 90 131 Total: Central Municipalities 450 311 482 765 518 523 B NW391 Kagisano 18 19 19 19 19 19 19 19 19 19 19 19 19 19	rotai. Bojanala	i iddinam mamoi	Punteo	101 022	020 002	000 004
B NW383 Mafikeng 162 959 179 255 197 181 B NW384 Ditsobolla 78 367 82 348 86 091 179 255 190 54 684 86 091 31	В		Ratlou			
B NW384 Ditsobotia 78 367 82 348 86 091 B NW385 Ramotshere Molioa 49 775 52 290 54 684 C DC38 Central District Municipality 81 986 86 168 90 131 Total: Central Municipalities 450 311 482 765 518 523 B NW391 Kagisano 18 19 19 19 19 19 18 NW392 Naledi 68 225 77 306 80 404 18 NW393 Mamusa 28 556 29 995 31 375 18 528 18 NW394 Greater Taung 45 031 47 507 49 883 18 NW395 Molopo 64 12 6 739 7 049 18 NW395 Molopo 64 12 6 739 7 049 18 NW396 Lekwa-Teemane 38 798 41 052 43 926 18 NW396 Lekwa-Teemane 38 798 41 052 43 926 18 NW396 Lekwa-Teemane 38 798 41 052 43 926 18 NW396 Lekwa-Teemane 38 798 41 052 43 926 18 NW396 Lekwa-Teemane 38 798 41 052 43 926 18 NW396 Lekwa-Teemane 38 798 41 052 43 926 18 NW396 Lekwa-Teemane 38 798 41 052 43 926 18 NW396 Lekwa-Teemane 38 798 41 052 43 926 18 NW396 Lekwa-Teemane 38 798 41 052 43 926 18 030 15 0807 53 143 18 18 18 NW401 Ventersdorp 30 447 33 140 36 453 18 NW401 Ventersdorp 30 447 33 140 36 453 18 NW402 Tlokwe 178 906 188 030 196 880 18 NW403 City of Matlosana 320 527 33 68 74 352 369 18 NW404 Maquassi Hills 55 886 56 806 61 614 18 NW405 Merafong City 200 179 212 189 224 921 18 NW405 Merafong City 200 179 212 189 224 921 181: Southern Municipalities 83 887 281 935 269	В					
B						
C         DC38         Central District Municipality         81 986         86 168         90 131           Total: Central Municipalities         450 311         482 765         518 523           B         NW391         Kagisano         18         19         19           B         NW392         Naledi         68 225         77 308         80 404           B         NW393         Mamusa         28 556         29 995         31 375           B         NW394         Greater Taung         45 031         47 507         49 883           B         NW395         Molopo         6 412         6 739         7 049           B         NW396         Lekwa-Teemane         38 798         41 052         43 926           C         DC39         Bophirima District Municipality         48 339         50 807         53 143           Total: Bophirima Municipalities         235 379         253 427         265 799           B         NW401         Ventersdorp         30 447         33 140         36 453           B         NW402         Tiokwe         178 906         188 030         196 680           B         NW403         City of Matlosana         320 527         336 874						
Total: Central Municipalities	C					
B         NW391         Kagisano         18         19         19           B         NW392         Naledi         68 225         77 308         80 404           B         NW393         Mamusa         28 556         29 995         31 375           B         NW394         Greater Taung         45 031         47 507         49 883           B         NW395         Molopo         6 412         6 739         7 049           B         NW396         Lekwa-Teemane         38 798         41 052         43 926           C         DC39         Bophirima District Municipality         48 339         50 807         53 143           Total: Bophirima Municipalities         235 379         253 427         265 799           B         NW401         Ventersdorp         30 447         33 140         36 453           B         NW402         Tlokwe         178 906         188 030         196 880           B         NW403         City of Matlosana         320 527         336 874         352 369           B         NW404         Maquassi Hills         55 886         56 880         61 614           B         NW405         Merafong City         200 179	Total: Central M					
B         NW392         Naledi         68 225         77 308         80 404           B         NW393         Mamusa         28 556         29 995         31 375           B         NW394         Greater Taung         45 031         47 507         49 883           B         NW395         Molopo         6 412         6 739         7 049           B         NW396         Lekwa-Teemane         38 798         41 052         43 926           C         DC39         Bophirima District Municipality         48 339         50 807         53 143           Total: Bophirima Municipalities         235 379         253 427         265 799           B         NW401         Ventersdorp         30 447         33 140         36 453           B         NW402         Tlokwe         178 906         188 030         196 680           B         NW403         City of Matlosana         320 527         336 874         352 369           B         NW404         Maquassi Hills         55 886         58 680         61 614           B         NW405         Merafong City         200 179         212 189         224 921           C         DC40         Southern District Municipality						
B NW393 Mamusa 28 556 29 995 31 37 85 B NW394 Greater Taung 45 031 47 507 49 883 B NW395 Molopo 6412 6739 7 049 883 87 88	В					
B NW394 Greater Taung 45 031 47 507 49 883 B NW395 Molopo 64 12 6 739 7 049 BB NW396 Lekwa-Teemane 38 798 41 052 43 926 C DC39 Bophirima District Municipality 48 339 50 807 53 143 Total: Bophirima Municipalities 235 379 253 427 265 799 B NW401 Ventersdorp 30 447 33 140 36 453 B NW402 Tlokwe 178 906 188 030 196 680 B NW403 City of Matlosana 320 527 336 874 352 369 B NW404 Maquassi Hills 55 886 58 680 61 614 B NW405 Merafong City 200 179 212 189 224 921 C DC40 Southern District Municipality 53 878 58 368 63 232 Total: Southern Municipalities 839 823 887 281 935 269						
B         NW395         Molopo         6 412         6 739         7 049           B         NW396         Lekwa-Teemane         38 798         41 052         43 926           C         DC39         Bophirima District Municipality         48 339         50 807         53 143           Total: Bophirima Municipalities         235 379         253 427         265 799           B         NW401         Ventersdorp         30 447         33 140         36 453           B         NW402         Tlokwe         178 906         188 030         196 680           B         NW403         City of Matlosana         320 527         336 874         352 369           B         NW404         Maquassi Hills         55 886         58 680         61 614           B         NW405         Merafong City         200 179         212 189         224 921           C         DC40         Southern District Municipality         53 878         58 368         63 232           Total: Southern Municipalities         839 823         887 281         935 269						
B         NW396         Lekwa-Teemane         38 798         41 052         43 926           C         DC39         Bophirima District Municipality         48 339         50 807         53 143           Total: Bophirima Municipalities         235 379         253 427         265 799           B         NW401         Ventersdorp         30 447         33 140         36 453           B         NW402         Tlokwe         178 906         188 030         196 680           B         NW403         City of Matlosana         320 527         336 874         352 369           B         NW404         Maquassi Hills         55 886         56 860         61 614           B         NW405         Merafong City         200 179         212 189         224 921           C         DC40         Southern District Municipality         53 878         58 368         63 232           Total: Southern Municipalities         839 823         887 281         935 269	В		· ·			
Total: Bophirima Municipalities         235 379         253 427         265 799           B         NW401         Ventersdorp         30 447         33 140         36 453           B         NW402         Tlokwe         178 906         188 030         196 680           B         NW403         City of Matlosana         320 527         336 874         352 369           B         NW404         Maquassi Hills         55 886         58 680         61 614           B         NW405         Merafong City         200 179         212 189         224 921           C         DC40         Southern District Municipality         53 878         58 368         63 232           Total: Southern Municipalities         839 823         887 281         935 269	В					
B         NW401         Ventersdorp         30 447         33 140         36 453           B         NW402         Tlokwe         178 906         188 030         196 680           B         NW403         City of Matlosana         320 527         336 874         352 369           B         NW404         Maquassi Hills         55 886         58 680         61 614           B         NW405         Merafong City         200 179         212 189         224 921           C         DC40         Southern District Municipality         53 878         58 368         63 232           Total: Southern Municipalities         839 823         887 281         935 269	С		Bophirima District Municipality			
B         NW402         Tlokwe         178 906         188 030         196 680           B         NW403         City of Matlosana         320 527         336 874         352 369           B         NW404         Maquassi Hills         55 886         58 680         61 614           B         NW405         Merafong City         200 179         212 189         224 921           C         DC40         Southern District Municipality         53 878         58 368         63 232           Total: Southern Municipalities         839 823         887 281         935 269	Total: Bophirim	a Municipalities		235 379	253 427	265 799
B         NW402         Tlokwe         178 906         188 030         196 680           B         NW403         City of Matlosana         320 527         336 874         352 369           B         NW404         Maquassi Hills         55 886         58 680         61 614           B         NW405         Merafong City         200 179         212 189         224 921           C         DC40         Southern District Municipality         53 878         58 368         63 232           Total: Southern Municipalities         839 823         887 281         935 269	В	N/V/1U1	Ventersdorn	20 447	33 140	36 VE3
B     NW403     City of Matlosana     320 527     336 874     352 369       B     NW404     Maquassi Hills     55 886     56 860     61 614       B     NW405     Merafong City     200 179     212 189     224 921       C     DC40     Southern District Municipality     53 878     58 368     63 232       Total: Southern Municipalities     839 823     887 281     935 269						
B NW404 Maquassi Hills 55 886 58 680 61 614 B NW405 Merafong City 200 179 212 189 224 921 C DC40 Southern District Municipality 53 878 58 368 63 232 Total: Southern Municipalities 839 823 887 281 935 269	В					
B         NW405         Merafong City         200 179         212 189         224 921           C         DC40         Southern District Municipality         53 878         58 368         63 232           Total: Southern Municipalities         839 823         887 281         935 269	В					
Total: Southern Municipalities         839 823         887 281         935 269	В	NW405	Merafong City	200 179	212 189	224 921
	C		Southern District Municipality			
Total: North West Municipalities         2 262 835         2 449 275         2 605 255	ı otal: Southern	wunicipalities		839 823	887 281	935 269
	Total: North We	st Municipalities	3	2 262 835	2 449 275	2 605 255

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
WESTERI	N CAPE				
A	WC000	City of Cape Town	5 518 246	6 406 559	7 026 317
Α	WCOOO	City of Cape Town	3 3 10 240	0 400 559	1 020 311
В	WC011	Matzikama	41 358	47 830	51 350
В	WC012	Cederberg	40 863	44 991	49 507
В	WC013	Bergrivier	50 355	59 640	63 768
В	WC014	Saldanha Bay	146 667	164 118	183 812
В	WC015	Swartland	94 846	104 124	114 513
C	DC1	West Coast District Municipality	65 222	81 201	82 841
Total: We	st Coast Municipalities		439 311	501 904	545 791
В	WC022	Witzenberg	79 293	90 670	97 689
В	WC023	Drakenstein	223 962	246 483	273 023
В	WC024	Stellenbosch	217 363	241 219	265 295
В	WC025	Breede Valley	124 415	131 314	139 209
В	WC026	Breede River Winelands	99 226	109 311	120 324
С	DC2	Cape Winelands District Municipality	133 721	149 822	166 866
	pe Winelands Municipa		877 980	968 819	1 062 406
В	WC031	Theewaterskloof	81 550	89 705	98 676
В	WC032	Overstrand	153 493	183 013	210 466
В	WC033	Cape Agulhas	44 903	48 495	52 375
В	WC034	Swellendam	33 988	37 049	40 385
С	DC3	Overberg District Municipality	47 552	52 288	57 517
Total: Ove	erberg Municipalities		361 486	410 550	459 419
В	WC041	Kannaland	23 218	24 627	26 040
В	WC042	Hessequa	64 813	70 317	76 289
В	WC043	Mossel Bay	142 583	161 557	180 071
В	WC044	George	191 520	206 303	230 807
В	WC045	Oudtshoom	103 689	112 855	122 190
В	WC047	Bitou	80 072	83 453	87 705
B	WC048	Knysna	109 285	120 018	130 260
С	DC4	Eden District Municipality	82 740	91 955	100 540
Total: Ede	en Municipalities		797 920	871 085	953 902
_					
В	WC051	Laingsburg	9 457	10 524	11 455
В	WC052	Prince Albert	7 965	6 271	6 558
В	WC053	Beaufort West	45 862	45 349	48 374
C	DC5	Central Karoo District Municipality	11 493	12 796	13 820
Total: Cer	ntral Karoo Municipali	ties	74 777	74 940	80 207
Total: We	stern Cape Municipalit	ies	8 069 720	9 233 857	10 128 042
			1		
National 1	Total		46 465 014	50 823 649	54 979 204

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE - ALL MUNICIPALITIES, 2009/10 - 2011/12

EASTER  A  B B B B B B B	EC000  EC101 EC102 EC103	Nelson Mandela	449 638		
B B B	EC101 EC102 EC103		449 638	1	
В В В	EC102 EC103		+	469 708	514 974
В В В	EC102 EC103	Camdeboo	3 120	3 279	3 430
B B	EC103	Blue Crane Route	5 898	6 311	6 753
В		Ikwezi	913	2 183	2 370
	EC104	Makana	12 480	13 479	14 557
	EC105	Ndlambe	10 193	10 703	11 202
3	EC106	Sundays River Valley	3 760	3 760	3 892
В	EC107	Baviaans	2 830	2 746	2 869
3	EC108	Kouga	29 116	24 036	36 810
В	EC109	Koukamma	2 205	2 756	2 977
С	DC10	Cacadu District Municipality	7 309	2 571	2 776
Total: Ca	acadu Municipalities	, ,	77 824	71 824	87 636
В	EC121	Mbhashe	2 657	3 137	3 356
В	EC122	Mnguma	4 969	5 235	5 453
В	EC123	Great Kei	1 806	3 440	4 131
В	EC124	Amahlathi	4 250	4 434	4 670
В	EC125	Buffalo City	190 052	351 352	510 595
В	EC126	Ngqushwa	2 144	2 253	2 357
В	EC127	Nkonkobe	6 665	3 959	4 132
В	EC128	Nxuba	1 063	1 117	1 169
С	DC12	Amatole District Municipality	19 067	20 584	49 094
Total: A	matole Municipalities		232 673	395 511	584 957
В	EC131	Inxuba Yethemba	9 923	10 667	11 467
В	EC132	Tsolwana	1 830	1 749	1 854
В	EC133	Inkwanca	1 263	1 349	1 440
В	EC134	Lukhanji	8 696	8 795	8 899
В	EC135	Intsika Yethu	3 334	3 667	4 034
В	EC136	Emalahleni	3 485	3 649	3 816
В	EC137	Engcobo	1 705	1 798	1 880
В	EC138	Sakhisizwe	5 167	5 430	5 405
С	DC13	Chris Hani District Municipality	19 979	20 892	21 834
Total: Cl	hris Hani Municipalities		55 382	57 996	60 629
В	EC141	Elundini	9 491	8 874	9 274
3	EC142	Sengu	3 466	3 933	4 326
В	EC143	Maletswai	2 900	3 132	3 446
В	EC144	Gariep	1 653	1 338	1 456
С	DC14	Ukhahlamba District Municipality	23 827	25 227	26 953
Γotal: Ul	khahlamba Municipalities		41 337	42 504	45 455
В	EC151	Mbizana	4 695	4 935	5 161
В	EC152	Ntabankulu	1 000	1 049	1 100
В	EC152	Qaukeni	4 310	4 630	4 843
3	EC154	Port St Johns	3 010	3 160	3 318
3	EC155	Nyandeni	1 385	1 099	1 152
3	EC156	Mhlontlo	2 007	5 117	8 304
В	EC157	King Sabata Dalindyebo	12 294	23 000	25 000
C	DC15	O.R. Tambo District Municipality	32 010	55 869	55 908
Total: O	.R. Tambo Municipalities		60 711	98 859	104 786
3	EC05b2	Umzimvubu	4 310	4 630	4 843
В	EC05b2 EC05b3	Matatiele	9 869	10 263	4 643 10 674
,	DC44		6 887	7 231	7 557
- Γotal: Al	Ifred Nzo Municipalities	Alfred Nzo District Municipality	21 066	22 124	23 074
	•				
Total: Ea	astern Cape Municipalities		938 631	1 158 526	1 421 511

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE - ALL MUNICIPALITIES, 2009/10 - 2011/12

С	ode	Municipality	2009/10	2010/11	2011/12
FREE STATE					
В	FS161	Letsemeng	5 670	6 010	6 251
В	FS162	Kopanong	7 924	8 399	8 735
В	FS163	Mohokare	5 141	7 821	10 434
C Table Manier	DC16	Xhariep District Municipality	782	829	879
i otai: Anariep	Municipalities		19 517	23 059	26 299
В	FS171	Naledi	1 800	1 748	2 144
В	FS172	Mangaung	139 490	154 770	170 976
В	FS173	Mantsopa	7 983	8 949	9 000
<u>C</u>	DC17	Motheo District Municipality	1 185	1 402	1 507
Total: Motheo	Municipalities		150 458	166 869	183 627
В	FS181	Masilonyana	3 072	3 220	3 391
В	FS182	Tokologo	3 606	3 812	4 000
В	FS183	Tswelopele	4 292	4 671	5 086
В	FS184	Matjhabeng	127 309	133 674	144 368
В	FS185	Nala	11 249	11 257	11 863
C	DC18	Lejweleputswa District Municipality	1 578	2 631	3 234
lotal: Lejwele	putswa Municipali	ties	151 106	159 265	171 942
В	FS191	Setsoto	22 145	23 252	24 415
В	FS192	Dihlabeng	30 691	25 868	28 136
В	FS193	Nketoana	11 007	11 601	12 228
В	FS194	Maluti-a-Phofung	50 767	39 655	41 638
B C	FS195	Phumelela	7 243	12 506	10 810
•	DC19 Mofutsanyana Mun	Thabo Mofutsanyana District Municipality	311 122 164	331 113 213	354 117 581
TOtal. Thabo i	worutsanyana wun	ncipanties	122 104	113213	117 301
В	FS201	Moghaka	10 489	11 119	11 786
В	FS203	Ngwathe	19 609	20 667	21 722
В	FS204	Metsimaholo	25 600	32 190	35 597
В	FS205	Mafube	8 400	8 418	9 437
C Total: Fazila F	DC20 Dabi Municipalities	Fezile Dabi District Municipality	720 <b>64 818</b>	755 <b>73 149</b>	778 <b>79 320</b>
TOTAL TEZINE L	abi municipanties		04 010	75 145	13 320
Total: Free St	ate Municipalities		508 063	535 555	578 769
GAUTENG					
A G	T000	Ekurhuleni	-	-	-
	T001	City of Johannesburg	469 513	509 973	544 861
A G	T002	City of Tshwane	1 609 287	1 722 247	1 843 460
В	GT02b1	Nokeng tsa Taemane	5 552	8 073	5 697
В	GT02b1	Kungwini	41 988	45 557	49 430
C	DC46	Metsweding District Municipality	225	236	248
Total: Metswe	ding Municipalitie		47 765	53 866	55 375
В	GT421	Emfuleni	202 974	247 340	286 064
В	GT422 GT423	Midvaal	25 509	26 545	27 766
B	DC42	Lesedi Sedibeng District Municipality	14 242 8 176	15 097 8 587	16 003 8 982
Cotal: Sediber	ng Municipalities	Seabering District Municipality	250 901	297 569	338 815
	<u> </u>			==: 000	2.00.0
В	GT481	Mogale City	-	-	-
В	GT482	Randfontein	17 133	18 780	20 728
В	GT483	Westonaria	14 887	15 929	17 044
Total: West D	DC48	West Rand District Municipality	5 829	6 243	6 676
iolai: west K	and Municipalities		37 849	40 952	44 448
Total: Gauten	g Municipalities		2 415 315	2 624 607	2 826 959

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE – ALL MUNICIPALITIES, 2009/10-2011/12

B		Code	Municipality	2009/10	2010/11	2011/12
B	KWAZULU	J-NATAL				
B	A	KZ000	eThekwini	1 949 500	2 068 579	2 256 557
B	В					232
B	В					6 166
B						
B						
Care	В					
B K2221 uMhoyeni 9.912 9.212 10.150 B K2222 MyOgram 9.912 9.212 10.150 B K2223 MyOgram 9.912 9.212 10.150 B K2224 Impende 8.99 38.8 14.15 B K2225 Myordan 3.003 3.177 3.2023 B K2225 Myordan 3.003 3.177 3.2023 B K2225 Myordan 3.003 3.177 3.2023 B K2226 Impende 8.99 38.8 14.15 B K2226 Myordan 1.264 1.265 3.264 1.2622 B K2226 Myordan 1.264 1.2622 1.2624 1.2622 COLV. Color C	C					29 863
B	Total: Ugu	Municipalities		59 731	67 598	72 855
B	B	K7221	uMshwathi	6.351	6 986	7 685
B	В					10 150
B	В	KZ223	Mpofana	3 023	3 177	3 323
B	В					415
B   K2227   Richmord   14 884   15 811   16 232     Total: un/gungundrovu Municipalities   183 799   173 588   185 726     B   K2232   Ernnambithit Jayannih   30 524   32 355   34 135     B   K2233   Indaka   630   682   71 41						
C						
	C					
B	Total: uMg					185 728
B						
B	В			****		34 135
B   K2236						
B						
C	В					3 794
B	<u>C</u>					20 898
B   K/2242   Nguthu	Total:Uthu	ıkela Municipalities		58 013	63 952	68 662
B   K/2242   Nguthu	Б	1/7044	Follows:	F 400	5.500	5.040
B						
B   NZ245	В					5 954
Total: Umzinyathi Municipalities	В					4 895
B	С		Umzinyathi District Municipality			8 393
B	Total: Uma	zinyathi Municipalities		22 736	24 786	26 618
B	R	K7252	Newcastle	51 100	56 /03	62 000
B	В					1 264
Total: Amajuba Municipalities	В	KZ254		3 095	3 253	3 403
B KZ261 eDumbe 1 341 1 625 1 763 B KZ262 uPhongolo 5 5843 6 141 672 B KZ263 Abaqulus 24 712 29 362 32 038 B KZ266 Ulundi 3970 3 882 4 661 C DC26 Zululand District Municipality 2 806 3 026 3 165 Total: Zululand Municipalities 42 645 48 211 52 118 B KZ271 Umhlabuyalingana 582 697 837 B KZ272 Jozini 1979 2 601 2 665 B KZ273 The Big Five False Bay 44 48 658 B KZ273 The Big Five False Bay 504 48 67 628 B KZ275 Mubatuba 5114 5155 5390 C DC27 Umkhanyakude District Municipality 5114 5155 5390 Total: Umkhanyakude Municipalities 20 609 19 853 20 669 B KZ275 Mubatuba 5114 5155 5390 Total: Umkhanyakude Municipalities 20 609 19 853 20 669 B KZ283 ulminathuze 191721 214 000 226 134 B KZ284 Umlalazi 51 52 52 53 53 53 53 53 53 53 53 53 53 53 53 53	С		Amajuba District Municipality			1 375
B	Total: Ama	ajuba Municipalities		57 700	62 269	68 042
B	R	K7261	eDumhe	1.341	1 625	1 763
B         K2263         Abaqulusi         24 712         29 362         32 038           B         K2265         Nongoma         3 973         4 175         4 367           B         K2266         Ulundi         3 970         3 882         4 661           C         DC26         Zululand District Municipality         2 806         3 026         3 165           Total: Zululand Municipalities         42 645         48 211         52 117           B         K2271         Umhlabuyalingana         582         697         837           B         K2271         Jumbla Municipality         1 979         2 601         2 668           B         K2273         The Big Five False Bay         44         48         56           B         K2274         Halbibisa         504         827         628           B         K2275         Mubatuba         5114         5 155         538           C         DC27         Umkhanyakude Municipalitiss         20 609         19 853         20 669           Total: Umkhanyakude Municipalitiss         20 609         19 853         20 669           B         K2281         Mbonambi         1 660         1 892         2 157	В					6 723
B	В	KZ263		24 712	29 362	32 038
C         DC26         Zululand District Municipality         2 806         3 026         3 165           Total: Zululand Municipalities         42 645         48 211         52 117           B         K2Z71         Umhlabuyalingana         582         697         837           B         K2Z72         Jozini         1979         2 601         2 665           B         K2Z73         The Big Five False Bay         44         48         56           B         K2Z74         Halabisa         504         827         628           B         K2Z75         Mtubatuba         5114         5155         5390           C         DC27         Umkanyakude District Municipality         12 386         10 525         11 093           Total: Umkhanyakude Municipalities         20 609         19 853         20 669           B         K2281         Mbonambi         1 660         1 892         2 157           B         K2282         uMhlathuze         191 721         214 000         226 134           B         K2283         Mtambanana         285         306         324           B         K2284         Umlalazi         -         -         -         -	В					4 367
Total: Zululand Municipalities	В					
B KZ271 Umhlabuyalingana 582 697 837 B KZ272 Jozini 1979 2 601 2 666 B KZ273 The Big Five False Bay 44 48 56 B KZ274 Hlabisa 504 827 628 B KZ275 Mubatuba 5114 5 155 539 C DC27 Umkhanyakude District Municipality 12 386 10 525 11 093 Total: Umkhanyakude Municipalities 20 609 19 853 20 669  B KZ281 Mbonambi 1660 1892 2 157 B KZ282 Umhlathuze 191 721 214 000 226 134 B KZ283 Ntambanana 285 306 324 B KZ284 Umlalazi	C Total: Zuli		Zululand District Municipality			
B         KZ272         Jozini         1 979         2 601         2 665           B         KZ273         The Big Five False Bay         44         48         56           B         KZ274         Hlabisa         504         827         628           B         KZ275         Mtubatuba         5114         5 155         5 390           C         DC27         Umkhanyakude District Municipality         12 386         10 525         11 093           Total: Umkhanyakude Municipalities         20 609         19 853         20 669           B         KZ281         Mbonambi         1 660         1 892         2 2 157           B         KZ282         uMhlathuze         191 721         214 000         226 134           B         KZ282         uMhlathuze         191 721         214 000         226 134           B         KZ284         Umlalazi         -         -         -         -           B         KZ284         Umlalazi         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - <t< td=""><td>Total. Zuit</td><td>nana manicipanties</td><td></td><td>42 043</td><td>40 211</td><td>32 117</td></t<>	Total. Zuit	nana manicipanties		42 043	40 211	32 117
B         KZ273         The Big Five False Bay         44         48         56           B         KZ274         Hlabisa         504         827         628           B         KZ275         Mtubatuba         5114         5155         5390           C         DC27         Umknanyakude District Municipality         12 386         10 525         11 093           Total: Umkhanyakude Municipalities         20 609         19 853         20 669           B         KZ281         Mbonambi         1 660         1 892         2 157           B         KZ282         uMhlathuze         191 721         214 000         226 134           B         KZ283         Ntambanana         285         306         324           B         KZ284         Umlalazi         -	В	KZ271	Umhlabuyalingana	582	697	837
B         KZ274         Hlabisa         504         827         628           B         KZ275         Mtubatuba         5 114         5 155         5 390           C         DC27         Umkhanyakude District Municipalitity         12 386         10 525         11 1093           Total: Umkhanyakude Municipalities         20 609         19 853         20 669           B         KZ281         Mbonambi         1 660         1 892         2 157           B         KZ282         uMhlathuze         191 721         21 4000         226 134           B         KZ283         Ntambanana         285         306         324           B         KZ284         Umlalazi         -         -         -           B         KZ284         Umlalazi         -         -         -           B         KZ286         Nikandla         1180         1244         1311           C         DC28         uThungulu District Municipality         -         -         -           Total: uThungulu Municipalities         196 905         219 664         232 426           B         KZ291         Mandeni         3 908         4 119         4 308           B	В					2 665
B	В					56
C         DC27         Umkhanyakude District Municipality         12 386         10 525         11 093           Total: Umkhanyakude Municipalities         20 609         19 853         20 669           B         KZ281         Mbonambi         1 660         1 892         2 157           B         KZ282         uMhlathuze         191 721         214 000         226 134           B         KZ283         Ntambanana         285         306         324           B         KZ284         Umlatazi         -         <						
Total: Umkhanyakude Municipalities   20 609   19 853   20 669	С					
B KZ282 uMhlathuze 191721 214 000 226 134 B KZ283 Ntambanana 285 306 324 B KZ284 Umlalazi						20 669
B KZ282 uMhlathuze 191721 214 000 226 134 B KZ283 Ntambanana 285 306 324 B KZ284 Umlalazi						
B KZ283 Ntambanana 285 306 324 B KZ284 Umlalazi	В					2 157
B KZ284 Umlalazi B KZ286 Mthonjaneni B KZ286 Nsandla C DC28 uThungulu District Municipality - 1 2059 C 2222 C 500 B KZ286 Nsandla C DC28 uThungulu District Municipality - 1 244 C Total: uThungulu Municipalities  B KZ291 Mandeni B KZ291 Mandeni C MwaDukuza C						
B KZ285 Mthonjaneni 2 059 2 222 2 500 B KZ286 Nkandla 1180 1244 1311 C DC28 uThungulu District Municipality				200	300	324
B         KZ286         Nkandla         1 180         1 244         1 311           C         DC28         uThungulu District Municipality         -         -         -         -           Total: uThungulu Municipalities         196 905         219 664         232 426           B         KZ291         Mandeni         3 908         4 119         4 308           B         KZ292         KwaDukuza         31 416         32 844         34 617           B         KZ293         Ndwedwe         810         2 352         2 291           B         KZ294         Maphumulo         1 028         972         1 017           C         DC29         iLembe District Municipality         18 705         31 827         37 576           Total: iLembe Municipalities         55 867         72 114         79 803           B         KZ5a1         Ingwe         1 025         1 393         1 457           B         KZ5a2         Kwa Sani         717         754         788           B         KZ5a5         Ubuhlebezwe         4 456         4 683         4 899           B         KZ5a6         Umzimkhulu         10 538         11 803         13 219	В			2 059	2 222	2 500
Total: uThungulu Municipalities         196 905         219 664         232 426           B         KZ291         Mandeni         3 908         4 119         4 308           B         KZ292         KwaDukuza         31 416         32 844         34 617           B         KZ293         Ndwedwe         810         2 352         2 291           B         KZ294         Maphumulo         1 028         972         1 017           C         DC29         iLembe District Municipality         18 705         31 827         37 570           Total: iLembe Municipalities         55 867         72 114         79 803           B         KZ5a1         Ingwe         1 025         1 393         1 457           B         KZ5a1         Ingwe         1 025         1 393         1 457           B         KZ5a1         Greater Kokstad         5 817         754         789           B         KZ5a4         Greater Kokstad         5 817         5 368         6 659           B         KZ5a5         Ubuhlebezwe         4 456         4 683         4 899           B         KZ5a6         Umzimkhulu         10 538         11 803         13 218	В	KZ286	Nkandla			1 311
B         KZ291         Mandeni         3 908         4 119         4 308           B         KZ292         KwaDukuza         31 416         32 844         34 617           B         KZ293         Ndwedwe         810         2 352         2 291           B         KZ294         Maphumulo         1 028         972         1 017           C         DC29         iLembe District Municipality         18 705         31 827         37 570           Total: iLembe Municipalities         55 867         72 114         79 803           B         KZ5a1         Ingwe         1 025         1 393         1 457           B         KZ5a2         Kwa Sani         717         754         788           B         KZ5a4         Greater Kokstad         5 817         5 368         6 659           B         KZ5a5         Ubuhlebezwe         4 456         4 683         4 899           B         KZ5a6         Umzimkhulu         10 538         11 803         13 219           C         DC43         Sisonke District Municipality         11 391         12 530         13 783           Total: Sisonke Municipalities         33 944         36 531         40 806 <td>C Total: T</td> <td></td> <td>uThungulu District Municipality</td> <td>- 100 005</td> <td>- 040.001</td> <td>-</td>	C Total: T		uThungulu District Municipality	- 100 005	- 040.001	-
B       KZ292       KwaDukuza       31 416       32 844       34 617         B       KZ293       Ndwedwe       810       2 352       2 291         B       KZ294       Maphumulo       1 028       972       1 017         C       DC29       iLembe District Municipality       18 705       31 827       37 570         Total: iLembe Municipalities       55 867       72 114       79 803         B       KZ5a1       Ingwe       1 025       1 393       1 457         B       KZ5a2       Kwa Sani       717       754       789         B       KZ5a4       Greater Kokstad       5 817       5 368       6 659         B       KZ5a5       Ubuhlebezwe       4 456       4 683       4 899         B       KZ5a6       Umzimkhulu       10 538       11 803       13 219         C       DC43       Sisonke District Municipality       11 391       12 530       13 783         Total: Sisonke Municipalities       33 944       36 531       40 806	lotal: ulh	ungulu Municipalities		196 905	219 664	232 426
B       KZ292       KwaDukuza       31 416       32 844       34 617         B       KZ293       Ndwedwe       810       2 352       2 291         B       KZ294       Maphumulo       1 028       972       1 017         C       DC29       iLembe District Municipality       18 705       31 827       37 570         Total: iLembe Municipalities       55 867       72 114       79 803         B       KZ5a1       Ingwe       1 025       1 393       1 457         B       KZ5a2       Kwa Sani       717       754       789         B       KZ5a4       Greater Kokstad       5 817       5 368       6 659         B       KZ5a5       Ubuhlebezwe       4 456       4 683       4 899         B       KZ5a6       Umzimkhulu       10 538       11 803       13 219         C       DC43       Sisonke District Municipality       11 391       12 530       13 783         Total: Sisonke Municipalities       33 944       36 531       40 806	В	KZ291	Mandeni	3 908	4 119	4 308
B         KZ294         Maphumulo iLembe District Municipality         1 028         972         1 017           C         DC29         iLembe District Municipality         18 705         31 827         37 570           Total: iLembe Municipalities           B         KZ5a1         Ingwe         1 025         1 393         1 457           B         KZ5a2         Kwa Sani         717         754         788           B         KZ5a4         Greater Kokstad         5 817         5 368         6 659           B         KZ5a5         Ubuhlebezwe         4 456         4 683         4 899           B         KZ5a6         Umzimkhulu         10 538         11 803         13 219           C         DC43         Sisonke District Municipality         11 391         12 530         13 783           Total: Sisonke Municipalities         33 944         36 531         40 806	В					34 617
C         DC29         iLembe District Municipality         18 705         31 827         37 570           Total: iLembe Municipalities         55 867         72 114         79 803           B         KZ5a1         Ingwe         1 025         1 393         1 457           B         KZ5a2         Kwa Sani         717         754         788           B         KZ5a4         Greater Kokstad         5 817         5 368         6 659           B         KZ5a5         Ubuhlebezwe         4 456         4 683         4 899           B         KZ5a6         Umzimkhulu         10 538         11 803         13 219           C         DC43         Sisonke District Municipality         11 391         12 530         13 783           Total: Sisonke Municipalities         33 944         36 531         40 806	В					2 291
Total: iLembe Municipalities         55 867         72 114         79 803           B         KZ5a1         Ingwe         1 025         1 393         1 457           B         KZ5a2         Kwa Sani         717         754         788           B         KZ5a4         Greater Kokstad         5 817         5 368         6 659           B         KZ5a5         Ubuhlebezwe         4 456         4 683         4 899           B         KZ5a6         Umzimkhulu         10 538         11 803         13 218           C         DC43         Sisonke District Municipality         11 391         12 530         13 783           Total: Sisonke Municipalities         33 944         36 531         40 806	В		•			1 017
B         KZ5a1         Ingwe         1 025         1 393         1 457           B         KZ5a2         Kwa Sani         717         754         789           B         KZ5a4         Greater Kokstad         5 817         5 368         6 659           B         KZ5a5         Ubuhlebezwe         4 456         4 683         4 899           B         KZ5a6         Umzimkhulu         10 538         11 803         13 219           C         DC43         Sisonke District Municipality         11 391         12 530         13 783           Total: Sisonke Municipalities         33 944         36 531         40 806	-		iLerribe District Municipality			
B     KZ5a2     Kwa Sani     717     754     789       B     KZ5a4     Greater Kokstad     5 817     5 368     6 659       B     KZ5a5     Ubuhlebezwe     4 456     4 683     4 899       B     KZ5a6     Umzimkhulu     10 538     11 803     13 219       C     DC43     Sisonke District Municipality     11 391     12 530     13 783       Total: Sisonke Municipalities     33 944     36 531     40 806	. Jun. ILEI	noc municipalities		33 007	12 114	19 003
B     KZ5a2     Kwa Sani     717     754     789       B     KZ5a4     Greater Kokstad     5 817     5 368     6 659       B     KZ5a5     Ubuhlebezwe     4 456     4 683     4 899       B     KZ5a6     Umzimkhulu     10 538     11 803     13 219       C     DC43     Sisonke District Municipality     11 391     12 530     13 783       Total: Sisonke Municipalities       33 944     36 531     40 806	В	KZ5a1	Ingwe	1 025	1 393	1 457
B     KZ5a5     Ubuhlebezwe     4 456     4 683     4 899       B     KZ5a6     Umzimkhulu     10 538     11 803     13 219       C     DC43     Sisonke District Municipality     11 391     12 530     13 783       Total: Sisonke Municipalities     33 944     36 531     40 806	В	KZ5a2	Kwa Sani	717		789
B     KZ5a6     Umzimkhulu     10 538     11 803     13 219       C     DC43     Sisonke District Municipality     11 391     12 530     13 783       Total: Sisonke Municipalities     33 944     36 531     40 806	В					6 659
C         DC43         Sisonke District Municipality         11 391         12 530         13 783           Total: Sisonke Municipalities         33 944         36 531         40 806						
Total: Sisonke Municipalities         33 944         36 531         40 806	C					
	Total: Sisc		Gisonice District municipality			
Total: KwaZulu-Natal Municipalities         2 661 359         2 857 125         3 104 283				00 044	00 001	40 000
	Total: Kwa	Zulu-Natal Municipaliti	es	2 661 359	2 857 125	3 104 283

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE – ALL MUNICIPALITIES, 2009/10-2011/12

Code	)	Municipality	2009/10	2010/11	2011/12
<b>LIMPOPO</b> B	NP03a2	Makhuduthamaga	5 600	6 160	6 776
В	NP03a2	Fetakgomo	630	662	695
В	NP03a4	Greater Marble Hall	-	-	-
В	NP03a5	Elias Motsoaledi	10 361	11 680	13 119
В	NP03a6	Greater Tubatse	13 144	14 721	16 488
C	DC47	Greater Sekhukhune District Municipality	94 072	48 115	49 655
Total: Greater Se	khukhune Dist	rict Municipalities	123 807	81 338	86 733
В	NP331	Greater Giyani	1 666	1 605	1 710
B B	NP332	Greater Letaba Greater Tzaneen	21 586	- 22.005	- 22.700
В	NP333 NP334	Ba-Phalaborwa	14 755	22 665 16 231	23 798 17 854
В	NP335	Maruleng	14 755	10 231	17 054
C	DC33	Mopani District Municipality	177 281	123 011	86 400
Total: Mopani Mu	nicipalities		215 288	163 512	129 762
В	NP341	Musina	5 358	4 619	4 831
В	NP342	Mutale	7 543	9 753	11 667
B B	NP343 NP344	Thulamela Makhado	35 151	- 35 121	37 228
C	DC34	Vhembe District Municipality	- 33 131	33 121	- 31 220
Total: Vhembe Mi			48 052	49 493	53 726
	•				
В	NP351	Blouberg	6 395	6 843	7 149
В	NP352	Aganang	4 060	1 337	997
В	NP353	Molemole	2 434	2 558	2 676
B B	NP354 NP355	Polokwane	196 060 3 612	88 805 3 796	93 256 3 971
C	DC35	Lepelle-Nkumpi Capricorn District Municipality	1 559	1 684	1 819
Total: Capricorn		Capitotii District Municipality	214 120	105 023	109 868
				130 3-5	
В	NP361	Thabazimbi	-	-	-
В	NP362	Lephalale	22 742	24 129	25 336
В	NP364	Mookgopong	2 895	3 005	3 181
В	NP365	Modimolle	5 898	6 187	6 387
B B	NP366	Bela Bela	- 44 504		- 
C	NP367 DC36	Mogalakwena Waterberg District Municipality	44 524 494	54 136 544	57 564 598
Total: Waterberg		Waterberg District Wurlicipanty	76 553	88 001	93 066
Total: Limpopo M	luniainalitiaa		677 820	487 367	473 155
Total. Lilipopo W	iumcipanties		011 020	407 307	4/3 133
MPUMALANGA					
В	MP301	Albert Luthuli	10 882	11 892	12 285
В	MP302	Msukaligwa	14 709	19 643	22 522
В	MP303	Mkhondo	15 750	16 664	17 547
В	MP304	Pixley Ka Seme	10 869	11 682	11 996
В	MP305	Lekwa	18 311	19 450	20 422
В	MP306	Dipaleseng	3 208	3 331	3 494
B C	MP307 DC30	Govan Mbeki Gert Sibande District Municipality	876	963	1 060
Total: Gert Siban			74 605	83 625	89 326
В	MP311	Delmas	9 836	10 933	12 120
В	MP312	Emalahleni	00.454	40.070	- 47 75 4
B B	MP313 MP314	Steve Tshwete Emakhazeni	38 151 4 171	40 879 4 379	47 754 4 598
В	MP314 MP315	Thembisile	14 062	14 062	11 807
В	MP316	Dr JS Moroka	24 250	26 675	29 343
C	DC31	Nkangala District Municipality	4 446	4 896	5 321
Total: Nkangala N			94 916	101 824	110 943
	MDCC4	The land Ohmon	15	10 :	4= ***
В	MP321	Thaba Chweu	15 506	16 486	17 410
В	MP322	Mbombela	6.004	6.034	7 047
B B	MP323 MP324	Umjindi Nkomazi	6 601 12 292	6 931 12 887	7 347 13 480
В	MP325	Bushbuckridge	50 540	53 815	57 302
C	DC32	Ehlanzeni District Municipality	444	480	518
Total: Ehlanzeni I		a	85 383	90 599	96 057
Total: Maumalane	ga Municipaliti	es	254 904	276 048	296 326

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE – ALL MUNICIPALITIES, 2009/10-2011/12

3	Co	de	Municipality	2009/10	2010/11	2011/12
Section	NORTHERN CA	APE .				
Section	R	NC451	Moshawena	3,006	_	_
3	В				22 792	23 931
Company	В					4 751
Section   Sect	С					7 164
Section   Sect	Total: Kgalagad	di Municipalities		38 243	33 858	35 846
Section   Sect	R	NC061	Richtersvald	2 231	2./10	2 603
NCO65	В					8 143
3	В					1 745
3	В	NC065	•		1 998	2 138
Colin   Namewaw Municipalities   18 248	В	NC066	Karoo Hoogland	1 624	1 754	1 895
	В	NC067	Khai-Ma	834	876	919
Section	C		Namakwa District Municipality			2 958
3	Total: Namakwa	a Municipalities		18 248	19 447	20 401
3	В	NC071	Ubuntu	3 575	3 397	3 356
NO274	В	NC072	Umsobomvu	2 187	2 302	2 420
1	В	NC073	Emthanjeni	7 584	10 213	10 826
3	В		Kareeberg			805
3	В					1 819
1	В					3 385
Commonstrate	В					2 816
	C B					
B	∪ Total: Karoo Mi		NATOO DISTRICT WITHCIPAITTY			1 555 <b>28 643</b>
Section   Sect		иногранио		2.0.2	220	200.0
Section   Company	В					764
NCRIA   Kheis	В				12 210	12 322
Section   Sect	В					-
No.						
DCB   Siyanda Municipalities   24 846						
Solution    ь						
B	Total: Siyanda I		Glyanda District Municipality			22 588
B	•					
NC093   Magareng   1.425   3.196   3.38     NC094   Phokware   2.928   3.569   3.86     DC9   Frances Baard District Municipality   2.152   1.924   2.06     Total: Frances Baard Municipalities   9.508   11.917   12.46     Total: Northern Cape Municipalities   114.917   113.648   119.94     NORTH WEST	В					-
Section   Color	В					3 151
Color						
Total: Frances Baard Municipalities   9 508	C					
Total: Northern Cape Municipalities	Total: Frances I					12 468
NORTH WEST   Section   S		•				
Sa   NW371   Moretele   9   157   9   706   10   28	ı otal: Northern	Cape Municipali	ties	114 917	113 648	119 946
NW372	NORTH WEST					
NW372	В	NW371	Moretele	9 157	9 706	10 289
Section   Sect	В				-	-
NW374   Kgetlengrivier   4 592   7 104   7 44   7 44   7 452   7 104   7 44   7 452   7 104   7 44   7 452   7 104   7 44   7 453   7 104   7 44   7 453   7 104   7 44   7 452   7 104   7 44   7 452   7 104   7 44   7 452   7 104   7 45   7 104	В			28 899	30 736	32 823
DC37   Bojanala Platinum District Municipality   2 353   2 473   2 58	В		Kgetlengrivier			7 447
State	В					34 649
Sa	C					2 587
NW382   Tswaing   1222   1279   133	ı otal: Bojanala	Platinum Munici	paiities	63 003	76 671	87 795
NW382   Tswaing   1222   1279   133	В	NW381	Ratlou	962	761	837
NW383	В					1 338
B	В	NW383	Mafikeng	22 267	23 603	25 019
Combined    В					8 141	
Reserve	В					9 266
Sa	C Total: Cantral *		Central District Municipality			28 398
NW392   Naledi	rotai. Central N	nunicipalities		00 /86	os 469	12 999
NW393   Mamusa   7	В					5
B	В					11 457
B	В					13 310
B	В					8 009
C DC39   Bophirima District Municipality   1 599   1 670   1 738						
Total: Bophirima Municipalities   23 405   37 342   42 70	C B					
B NW401 Ventersdorp 3 870 4 290 4 733 B NW402 Tlokwe 12 624 13 090 13 53 B NW403 City of Matlosana 47 957 55 403 57 95 B NW404 Maquassi Hills 3 985 4 311 4 52: B NW405 Merafong City 19 188 20 339 21 56i C DC40 Southern District Municipality 1 695 -  Total: Southern Municipalities 89 319 97 433 102 30	-		Боринина Бюнос миниранцу			42 702
B NW402 Tlokwe 12 624 13 090 13 53 B NW403 City of Matlosana 47 957 55 403 57 955 B NW404 Maquassi Hills 3 985 4 311 4 522 B NW405 Merafong City 19 188 20 339 21 561 C DC40 Southern District Municipality 1 695 -  Total: Southern Municipalities 89 319 97 433 102 30						
B NW403 City of Matlosana 47 957 55 403 57 95. B NW404 Maquassi Hills 3 985 4 311 4 52: B NW405 Merafong City 19 188 20 339 21 56: C DC40 Southern District Municipality 1 695 - Total: Southern Municipalities 89 319 97 433 102 30	В					4 735
B NW404 Maquassi Hills 3 985 4 311 4 52: B NW405 Merafong City 19 188 20 339 21 56i C DC40 Southern District Municipality 1 695 -  Total: Southern Municipalities 89 319 97 433 102 30	В					13 531
B NW405 Merafong City 19 188 20 339 21 56 C DC40 Southern District Municipality 1 695 - Total: Southern Municipalities 89 319 97 433 102 30						57 952
C         DC40         Southern District Municipality         1 695         -           Total: Southern Municipalities         89 319         97 433         102 30						
Total: Southern Municipalities         89 319         97 433         102 30	C B				20 339	21 560
	-		Godinem District Widnicipality		97 433	102 307
Total: North West Municipalities 242 513 280 915 305 80:					. 400	.02 007
	Total: North We	est Municipalities	i	242 513	280 915	305 803

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE - ALL MUNICIPALITIES, 2009/10 - 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
WESTE	RN CAPE				
A	WC000	City of Cape Town	1 518 934	1 635 540	1 763 465
•		ony or outer roun.	10.0001	1 000 0 10	1100 100
В	WC011	Matzikama	13 559	15 473	17 105
В	WC012	Cederberg	7 417	8 158	8 974
В	WC013	Bergrivier	4 218	4 640	5 059
В	WC014	Saldanha Bay	25 937	29 721	31 573
В	WC015	Swartland	12 612	13 160	14 281
С	DC1	West Coast District Municipality	52 848	55 529	58 305
Total: V	Vest Coast Municipalities	S .	116 591	126 681	135 297
В	WC022	Witzenberg	8 960	8 930	10 462
В	WC023	Drakenstein	93 002	107 943	122 899
В	WC024	Stellenbosch	-	-	
В	WC025	Breede Valley	59 641	63 222	67 017
В	WC026	Breede River Winelands	84 370	89 368	93 454
С	DC2	Cape Winelands District Municipality	83 471	84 687	93 139
Total: C	Cape Winelands Municipa	alities	329 444	354 150	386 971
_	1410004	<del>-</del>	40.040	40.004	20.700
В	WC031	Theewaterskloof	19 049	19 881	20 796
В	WC032	Overstrand	53 147	63 356	72 859
В	WC033	Cape Agulhas	7 994	8 634	9 324
В	WC034	Swellendam	13 366	14 163	15 438
C	DC3	Overberg District Municipality	16 326	17 959	19 754
Total: (	Overberg Municipalities		109 882	123 993	138 171
В	WC041	Kannaland	3 017	3 922	4 905
В	WC041		13 556	13 990	15 001
В		Hessequa Massal Barr	35 397	37 941	
	WC043 WC044	Mossel Bay	52 135	59 681	40 610
B B		George Oudtshoorn	10 875	10 937	75 472 11 374
В	WC045 WC047		9 473	9 878	10 511
B B	WC047 WC048	Bitou	19 030	22 492	27 586
C	DC4	Knysna	7 822	8 331	27 500 8 975
	Eden Municipalities	Eden District Municipality	151 305	167 172	194 434
TOtal. L	uen municipanties		131 303	107 172	104 404
В	WC051	Laingsburg	1 091	1 312	1 555
В	WC052	Prince Albert	634	359	376
В	WC053	Beaufort West	10 565	10 509	10 833
C	DC5	Central Karoo District Municipality	578	581	608
Total: 0	Central Karoo Municipali		12 868	12 761	13 372
	•				
Total: V	Vestern Cape Municipali	ties	2 239 024	2 420 297	2 631 710
Nationa	al Total · National Treasury local c		10 052 546	10 754 088	11 758 462

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EASTE	ERN CAPE				
A	EC000	Nelson Mandela	162 371	153 934	145 314
В	EC101	Camdeboo			
В	EC102	Blue Crane Route	2 300	2 780	2 975
В	EC103	Ikwezi	150	150	150
В	EC104	Makana	-	-	-
3	EC105	Ndlambe	8 003	8 403	8 823
3	EC106	Sundays River Valley	717	754	789
3	EC107	Baviaans	-	-	-
3	EC108	Kouga	9 978	9 980	9 982
В	EC109	Koukamma	-	-	-
2	DC10	Cacadu District Municipality	8 026	8 029	8 031
Total:	Cacadu Municipalities		29 174	30 096	30 750
В	EC121	Mbhashe	_	-	-
В	EC122	Mnguma	_	-	-
В	EC123	Great Kei	16	17	20
В	EC124	Amahlathi	4 969	5 342	5 997
В	EC125	Buffalo City	69 037	72 331	68 431
В	EC126	Ngqushwa	-		-
В	EC127	Nkonkobe	913	959	1 003
В	EC128	Nxuba	50	53	55
С	DC12	Amatole District Municipality	-	-	-
Total:	Amatole Municipalities		74 985	78 702	75 506
В	EC131	Inxuba Yethemba	458	492	529
В	EC132	Tsolwana	593	193	193
В	EC133	Inkwanca	-	100	100
В	EC134	Lukhanji	8 490	10 166	11 934
В	EC135	Intsika Yethu	764	840	924
В	EC136	Emalahleni	1 120	1 120	1 120
В	EC137	Engcobo	_	-	-
В	EC138	Sakhisizwe	273	287	285
С	DC13	Chris Hani District Municipality	491	517	540
Total:	Chris Hani Municipalities		12 189	13 615	15 525
В	EC141	Elundini	150	157	164
В	EC141	Sengu	150	137	104
В	EC143	Maletswai	786	848	933
В	EC144	Gariep	1 340	1 692	1 827
C	DC14	Ukhahlamba District Municipality	815	815	815
	Ukhahlamba Municipalities	Orthaniamba Biothist Municipality	3 091	3 512	3 739
В	EC151	Mbizana	-	-	-
В	EC152	Ntabankulu	-	-	-
В	EC153	Qaukeni	370	389	407
3	EC154	Port St Johns	5 000	2 100	2 205
3	EC155	Nyandeni	-	-	-
B B	EC156	Mhlontlo	8 063	- 8 869	0.750
D D	EC157 DC15	King Sabata Dalindyebo O.R. Tambo District Municipality	0 003	0 009	9 756
_	O.R. Tambo Municipalities		13 433	11 358	12 368
В	EC05b2	Umzimvubu	-	-	-
3	EC05b3	Matatiele	2 934	3 051	3 173
Cotal:	DC44 Alfred Nzo Municipalities	Alfred Nzo District Municipality	2 934	3 051	3 173
Juli.	oa 1120 manierpanties		2 534	3 0 3 1	5 17 3
	Eastern Cape Municipalities	<u> </u>	298 177	294 268	286 375

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
FREE ST/	ATE				
В	FS161	Letsemeng	292	310	322
В	FS162	Kopanong	6 478	6 867	7 142
В	FS163	Mohokare	3 056	3 261	3 267
C	DC16	Xhariep District Municipality	-	-	-
Total: Xha	ariep Municipalities		9 826	10 438	10 731
R	FS171	Naledi			
B B	FS171	Mangaung	18 600	54 849	64 455
В	FS172 FS173	Mantsopa	4 564	6 067	6 000
C	DC17	Motheo District Municipality	8 031	8 031	8 031
Total: Mo	theo Municipalities	Would District Wurlicharty	31 195	68 947	78 486
	•				
В	FS181	Masilonyana	-	-	-
В	FS182	Tokologo		-	-
В	FS183	Tswelopele	2 136	1 862	1 863
В	FS184	Matjhabeng	28 782	28 782	28 782
В	FS185 DC18	Nala Lejweleputswa District Municipality	4 633	4 633	4 633
Total: Lei	weleputswa Municipali		35 551	35 277	35 278
rotui. Loj	телериточи типогрип		00 001	00 211	00210
В	FS191	Setsoto	12 221	12 832	13 473
В	FS192	Dihlabeng	6 596	3 687	3 871
В	FS193	Nketoana	-	-	-
В	FS194	Maluti-a-Phofung	7 246	4 232	4 443
В	FS195	Phumelela	415	477	547
C	DC19	Thabo Mofutsanyana District Municipality			-
Total: Tha	abo Mofutsanyana Mun	nicipalities	26 478	21 228	22 334
В	FS201	Moqhaka	6 192	6 564	6 957
В	FS203	Ngwathe	5 500	5 797	6 093
В	FS204	Metsimaholo	1 553	1 551	1 376
В	FS205	Mafube	-	-	-
С	DC20	Fezile Dabi District Municipality	9 200	9 660	10 095
Total: Fez	zile Dabi Municipalities		22 445	23 572	24 521
Total: Fre	ee State Municipalities		125 495	159 462	171 350
GAUTEN					
A	GT000	Ekurhuleni	274 795	302 275	332 502
A	GT001	City of Johannesburg	1 294 395	1 400 818	1 473 897
A	GT002	City of Tshwane	519 353	597 962	606 007
В	GT02b1	Nokeng tsa Taemane	766	805	845
В	GT02b2	Kungwini	3 480	3 657	3 825
С	DC46	Metsweding District Municipality			
Total: Me	tsweding Municipalitie		4 246	4 462	4 670
D	07404	Forfales	00.040	00.000	04.440
В	GT421 GT422	Emfuleni Midvaal	20 213	22 226 23 440	24 440
B B	GT422 GT423	Midvaal Lesedi	24 521 20 806	23 440 24 470	23 231 25 938
C	DC42	Sedibeng District Municipality	20 000	24 470	20 900
Total: Sec	dibeng Municipalities	Coast of District Mulliopanty	65 540	70 136	73 609
В	GT481	Mogale City	24 935	20 994	19 479
В	GT482	Randfontein	3 600	3 600	3 600
В	GT483	Westonaria	11 626	12 440	13 311
C	DC48	West Rand District Municipality	11 284	11 510	11 744
Total: We	est Rand Municipalities		51 445	48 544	48 134
Total: C-	utona Municipalitica		2 200 774	2 424 407	2 520 040
rotai: Gal	uteng Municipalities		2 209 774	2 424 197	2 538 819

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A KZ000	ı	eThekwini	707 476	778 092	843 298
В	KZ211	Vulamehlo	-	-	-
B B	KZ212 KZ213	Umdoni Umzumbe	987	1 085	1 194
В	KZ213 KZ214	uMuziwabantu	-	-	-
В	KZ215	Ezinqolweni			-
B C	KZ216 DC21	Hibiscus Coast Ugu District Municipality	9 987 17 391	9 424 18 261	10 367 19 174
Total: Ugu Municip			28 365	28 770	30 735
В	KZ221	uMshwathi	1 500	1 650	1 815
В	KZ222	uMngeni	5 328	5 328	5 311
B B	KZ223 KZ224	Mpofana Impendle	500	-	-
В	KZ224 KZ225	Msunduzi	78 953	84 480	90 394
В	KZ226	Mkhambathini	-	-	-
B C	KZ227 DC22	Richmond uMgungundlovu District Municipality	3 261	3 428	3 585
Total: uMgungund			89 542	94 886	101 105
В	KZ232	Emnambithi/Ladysmith	14 768	14 768	14 768
В	KZ232 KZ233	Indaka	14 / 00	14 / 00	14 / 00
В	KZ234	Umtshezi	765	811	859
B B	KZ235 KZ236	Okhahlamba Imbabazane	-	-	-
С	DC23	Uthukela District Municipality	7 371	7 813	8 282
Total:Uthukela Mui	nicipalities		22 904	23 392	23 909
В	KZ241	Endumeni	9 212	9 212	9 212
В	KZ242	Nquthu	150	150	182
B B	KZ244 KZ245	Msinga Umvoti	4 486	4 463	4 463
С	DC24	Umzinyathi District Municipality	953	1 049	1 153
Total: Umzinyathi I	Municipalities		14 801	14 874	15 010
В	KZ252	Newcastle	36 171	34 998	36 153
В	KZ253	eMadlangeni	485	312	320
B C	KZ254 DC25	Dannhauser Amajuba District Municipality	2 736 32	1 419 34	1 485 35
Total: Amajuba Mu		.,	39 424	36 763	37 993
В	KZ261	eDumbe		-	_
В	KZ262	uPhongolo	489	514	538
B B	KZ263 KZ265	Abaqulusi	-	-	-
В	KZ266	Nongoma Ulundi			-
С	DC26	Zululand District Municipality	595	439	263
Total: Zululand Mu	nicipalities		1 084	953	801
В	KZ271	Umhlabuyalingana	-	-	-
B B	KZ272	Jozini The Rig Five Feles Roy	-	-	-
В	KZ273 KZ274	The Big Five False Bay Hlabisa		-	-
В	KZ275	Mtubatuba	868	810	770
C Total: Umkhanyaki	DC27 ude Municipalit	Umkhanyakude District Municipality ties	2 865 3 733	3 020 3 830	3 183 <b>3 953</b>
·			2.00	2 230	2 230
B B	KZ281 KZ282	Mbonambi uMhlathuze	263 077	319 813	- 363 071
В	KZ283	Ntambanana	203 077	212012	- 1
В	KZ284	Umlalazi	41	23	17
B B	KZ285 KZ286	Mthonjaneni Nkandla	30	32	33
С	DC28	uThungulu District Municipality	31 000	33 281	35 568
Total: uThungulu N	Municipalities		294 148	353 149	398 689
В	KZ291	Mandeni	676	713	746
В	KZ292	KwaDukuza	15 493	16 286	17 165
B B	KZ293 KZ294	Ndwedwe Maphumulo		-	
С	DC29	iLembe District Municipality	16 209	16 236	16 265
Total: iLembe Mun	icipalities		32 378	33 235	34 176
В	KZ5a1	Ingwe	-	-	-
В	KZ5a2	Kwa Sani	138	145	151
B B	KZ5a4 KZ5a5	Greater Kokstad Ubuhlebezwe	2 732 605	2 895 636	3 127 665
В	KZ5a6	Umzimkhulu	-	-	-
C Total: Sisonke Mur	DC43	Sisonke District Municipality	1 248 4 723	1 373 <b>5 049</b>	1 510 <b>5 453</b>
Total: KwaZulu-Natal Municipalities		1 238 578	1 372 993	1 495 122	

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

(	Code	Municipality	2009/10	2010/11	2011/12
LIMPOPO					
В	NP03a2	Makhuduthamaga	-	-	-
В	NP03a3	Fetakgomo	-	-	-
В	NP03a4	Greater Marble Hall	-	-	-
В	NP03a5 NP03a6	Elias Motsoaledi	1 000	2 404	2 404
B C	DC47	Greater Tubatse Greater Sekhukhune District Municipality	1 660	3 104	3 104
	r Sekhukhune Dist		1 660	3 104	3 104
В	NP331	Greater Giyani	413	438	466
В	NP332	Greater Letaba Greater Tzaneen	150	155	160 40 925
B B	NP333 NP334	Ba-Phalaborwa	37 120 2 700	38 976	40 925
В	NP335	Maruleng	2100	-	_
C	DC33	Mopani District Municipality	_		-
Total: Mopan	i Municipalities		40 383	39 569	41 551
В	NP341	Musina	3 552	2 402	2 513
В	NP342	Mutale	473	240	170
B B	NP343 NP344	Thulamela Makhado	8 298	4.070	- 4 957
C B	NP344 DC34	Waknado Vhembe District Municipality	0 298	4 676	4 957
	e Municipalities	onoo biodiot maniopality	12 323	7 318	7 640
			1		
В	NP351	Blouberg	-	-	-
В	NP352	Aganang	-	-	-
В	NP353	Molemole		-	
В	NP354	Polokwane	25 060	16 000	17 500
B C	NP355 DC35	Lepelle-Nkumpi	80	84	88
•	orn Municipalities	Capricorn District Municipality	25 140	16 084	17 588
Total. Gapilo	orn mamorpanaes		20 140	10 004	11 000
В	NP361	Thabazimbi	2 441	2 599	2 802
В	NP362	Lephalale	2 039	2 163	2 271
В	NP364	Mookgopong	-	-	-
В	NP365	Modimolle	6 536	6 967	7 662
В	NP366	Bela Bela	6 009	6 315	6 574
В	NP367	Mogalakwena	-	-	-
Cotal: Waterb	DC36 perg Municipalities	Waterberg District Municipality	17 025	18 044	19 309
Totali Tratori	org mamorpanaco				
Total: Limpo	po Municipalities		96 531	84 119	89 192
MPUMALANO	<b>GA</b>				
В	MP301	Albert Luthuli		-	-
В	MP302	Msukaligwa	2 084	2 616	2 978
B B	MP303 MP304	Mkhondo Pixley Ka Seme	3 371	3 371	3 371
В	MP305	Lekwa	5 347	5 634	5 916
В	MP306	Dipaleseng	3 347	-	- 3910
В	MP307	Govan Mbeki			-
С	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Si	bande Municipaliti	es	10 802	11 621	12 265
	Most	Delege		<b>-</b>	
В	MP311	Delmas Emplobleni	7 825	7 432	5 221
B R	MP312 MP313	Emalahleni Steve Tshwete		-	_
B B	MP314	Emakhazeni	1 232	1 293	1 358
В	MP315	Thembisile	1 202	. 255	- 1 330
В	MP316	Dr JS Moroka	110	121	133
С	DC31	Nkangala District Municipality	5 909	5 909	5 909
Total: Nkanga	ala Municipalities		15 076	14 755	12 621
	140004	The bas Observed	0.010		
В	MP321	Thaba Chweu	2 318	1 969	1 682
В	MP322	Mbombela	4 000	4.000	-
В	MP323	Umjindi Nkomazi	1 300	1 366	1 447
B B	MP324 MP325	Nkomazı Bushbuckridge	9 403	9 883	10 337
B C	MP325 DC32	Ehlanzeni District Municipality	48 029	48 029	48 029
	eni Municipalities	Emanzoni District muriicipality	61 050	61 247	61 495
			1 100		2. 100
Total: Mouma	alanga Municipaliti	es	86 928	87 623	86 381

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
В	NC451	Moshaweng	_	_	-
В	NC452	Ga-Segonyana	9 673	10 157	10 665
В	NC453	Gammagara	16 039	16 857	17 633
C	DC45	Kgalagadi District Municipality	655	655	688
Total: Kgalagadi M	unicipalities		26 367	27 669	28 986
В	NC061	Richtersveld	595	623	652
В	NC062	Nama Khoi	7 543	7 313	7 825
В	NC064	Kamiesberg	-	-	-
В	NC065	Hantam	7	7	8
В	NC066 NC067	Karoo Hoogland Khai-Ma	220 92	236 97	254
B C	DC6	Namakwa District Municipality	750	788	101 827
Total: Namakwa Mu		Namakwa Biothot Manioipanty	9 207	9 064	9 667
В	NC071	Ubuntu	475	485	495
В	NC072 NC073	Umsobomvu	1 496 1 085	1 571 2 153	1 644
B B	NC073 NC074	Emthanjeni Kareeberg	1005	2 103	2 211
В	NC075	Renosterberg	-	-	
В	NC076	Thembelihle	-	-	-
В	NC077	Siyathemba	-	-	-
В	NC078	Siyancuma	2 464	2 755	3 096
C Total: Karoo Munic	DC7	Karoo District Municipality	5 536	6 964	7 446
Total: Karoo Munic	ipanties		5 536	0 904	/ 440
В	NC081	Mier	201	238	250
В	NC082	!Kai! Garib	4 837	6 380	6 498
В	NC083	//Khara Hais	14 590	-	-
В	NC084	!Kheis	-		-
B B	NC085 NC086	Tsantsabane	902	970	1 033
В	DC8	Kgatelopele Siyanda District Municipality	2 354	2 471	2 815
Total: Siyanda Mun		Glyanda District Municipality	22 884	10 059	10 596
,					
В	NC091	Sol Plaatje	13 781	24 275	36 290
В	NC092	Dikgatlong	449	473	473
В	NC093 NC094	Magareng	70 6 992	74 9 100	78 9 241
B C	DC9	Phokwane Frances Baard District Municipality	1 653	1 545	9 241 1 428
Total: Frances Baa			22 945	35 467	47 510
Total: Northern Cap	e Municipaliti	es	86 939	89 223	104 205
NORTH WEST					
В	NW371	Moretele	_	-	-
В	NW372	Madibeng	31 674	33 574	35 589
В	NW373	Rustenburg	14 996	14 716	14 246
В	NW374	Kgetlengrivier	7	7	7
В	NW375 DC37	Moses Kotane Bojanala Platinum District Municipality	14 209	32 062	21 160
Total: Bojanala Pla			60 886	80 359	71 002
			35 300	22 300	002
В	NW381	Ratlou	-	-	-
В	NW382	Tswaing	50	53	55
B B	NW383 NW384	Mafikeng Ditsobotla	2 400	3 341	3 541
В	NW385	Ramotshere Moiloa		-	
c	DC38	Central District Municipality	2 000	2 102	2 199
Total: Central Muni			4 450	5 496	5 795
	NUMBER 1	Kestaara			
В	NW391 NW392	Kagisano Naledi	7 200	7 342	7 400
B B	NW392 NW393	Naledi Mamusa	7 386 50	7 342 52	7 499 55
В	NW394	Greater Taung	50	-	-
В	NW395	Molopo	-	-	-
В	NW396	Lekwa-Teemane	2 587	2 742	2 934
C	DC39	Bophirima District Municipality	3 000	3 086	3 228
Total: Bophirima M	unicipalities		13 023	13 222	13 716
В	NW401	Ventersdorp	3 018	3 018	3 018
В	NW401	Tlokwe	3010	3010	3010
В	NW403	City of Matlosana	35 827	37 654	39 386
В	NW404	Maquassi Hills	4 146	4 302	4 517
В	NW405	Merafong City	26 856	28 468	30 176
C	DC40	Southern District Municipality		70.440	-
Total: Southern Mu			69 847	73 442	77 097
Total: North West Municipalities			148 206	172 519	167 610

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

WESTER	N CADE				
	NUAPE				
	MCCOO	City of Come Town	4.005.040	900 000	074 700
A	WC000	City of Cape Town	1 065 610	899 660	974 792
В	WC011	Matzikama	3 613	3 804	4 097
В	WC012	Cederberg	5 458	6 004	6 604
В	WC013	Bergrivier	2 478	3 122	3 411
В	WC014	Saldanha Bay	67 907	89 273	93 756
В	WC015	Swartland	8 881	8 399	9 706
C	DC1	West Coast District Municipality	6 658	4 366	4 585
	st Coast Municipalities		94 995	114 968	122 159
TOTAL. TVC	ot oodst municipanties		34 333	114 300	122 103
В	WC022	Witzenberg	21 936	22 890	23 861
В	WC023	Drakenstein	24 521	31 382	38 769
В	WC024	Stellenbosch	6 946	8 683	10 434
В	WC025	Breede Valley	22 336	24 599	27 047
В	WC026	Breede River Winelands	11 397	11 265	11 133
C	DC2	Cape Winelands District Municipality	11 307	11 203	11 100
Total: Cape Winelands Municipalities			87 136	98 819	111 244
rotai. Oap	DE WITTERATION MUTITOPE	inties	07 130	30 0 13	111244
В	WC031	Theewaterskloof	17 076	17 947	18 772
В	WC032	Overstrand	57 625	66 266	76 206
В	WC032	Cape Agulhas	318	343	370
В	WC034	Swellendam	17 718	19 313	21 051
C	DC3	Overberg District Municipality	3 107	3 418	3 759
	erberg Municipalities	Overbeig District Municipality	95 844	107 287	120 158
TOTAL OVE	erberg wurncipanties		93 044	107 207	120 130
В	WC041	Kannaland	1 390	1 347	1 298
В	WC042	Hessequa	13 344	16 352	18 447
В	WC042 WC043	Mossel Bay	660	693	735
В	WC043	George	62 120	70 701	70 947
В	WC044 WC045	Oudtshoorn	6 655	6 855	7 060
В	WC045 WC047	Bitou	28 243	28 667	28 950
В	WC047 WC048	Knysna	20 243	20 007	24 128
C	DC4	Eden District Municipality	3 252	5 312	3 793
C Tatal: Eda		Eden District Municipality	136 553	152 641	155 358
rotal: Ede	en Municipalities		130 333	132 041	100 300
п	WOODS	Leienehoue			
B B	WC051 WC052	Laingsburg Prince Albert	-	371	388
-	WC052 WC053		2 200	2 236	2 034
В	WC053 DC5	Beaufort West			
C DC5 Central Karoo District Municipality  Total: Central Karoo Municipalities		50 2 250	110 <b>2 717</b>	110 2 532	
rotai: Cer	iluai Karoo Wunicipali	ues	2 250	2717	2 532
Total: Wo	stern Cape Municipalit	ioe	1 482 388	1 376 092	1 486 243
i Jiai. WE	otern Cape municipant	ico	1 402 300	1 310 092	1 400 243
National 1	Total		5 773 016	6 060 496	6 425 297
	National Treasury local o	overnment database	3113010	0 000 450	0 723 231

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 - 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EASTE	ERN CAPE				
A	EC000	Nelson Mandela	1 234 408	1 537 081	1 914 662
_	EC101	Occupation	25 048	00.000	07.507
B B	EC101 EC102	Camdeboo Blue Crane Route	25 048 28 877	26 326 30 899	27 537 33 062
В	EC102	Ikwezi	2 420	3 000	3 750
В	EC103	Makana	38 506	41 597	44 925
В	EC105	Ndlambe	14 063	14 766	15 504
В	EC106	Sundays River Valley	6 462	6 812	7 104
В	EC107	Baviaans	3 824	3 665	3 830
В	EC108	Kouga	80 161	85 173	89 757
В	EC109	Koukamma	926	1 311	1 622
С	DC10	Cacadu District Municipality	-	-	-
Total:	Cacadu Municipalities		200 287	213 549	227 091
В	EC121	Mbhashe	-	-	-
В	EC122	Mnquma	-	-	-
В	EC123	Great Kei	3 113	3 424	3 938
В	EC124	Amahlathi	10 699	11 555	12 479
В	EC125	Buffalo City	642 679	823 223	1 062 062
В	EC126	Ngqushwa	600	628	657
В	EC127	Nkonkobe	14 462	15 462	17 000
В	EC128	Nxuba	9 382	9 860	10 314
C	DC12	Amatole District Municipality	99 166	109 082	119 991
l otal: /	Amatole Municipalities		780 101	973 234	1 226 441
В	EC131	Inxuba Yethemba	23 239	24 982	26 856
В	EC132	Tsolwana	3 000	3 180	3 371
В	EC133	Inkwanca	3 055	3 269	3 498
В	EC134	Lukhanji	67 122	80 546	96 655
В	EC135	Intsika Yethu	15 306	16 836	18 520
В	EC136	Emalahleni	4 208	5 380	6 946
В	EC137	Engcobo			-
В	EC138	Sakhisizwe	2 700	2 838	2 824
C Total: (	DC13 Chris Hani Municipalities	Chris Hani District Municipality	2 000 120 630	2 102 139 133	2 199 160 869
Total.	Ciris riain municipanues		120 030	139 133	100 003
В	EC141	Elundini	7 150	7 472	7 808
В	EC142	Senqu	9 436	10 380	11 418
В	EC143	Maletswai	21 509	23 229	25 552
В	EC144	Gariep	7 892	10 744	11 603
C Tatal: I	DC14	Ukhahlamba District Municipality	45.007	- 54 005	- EC 204
i otai: i	Ukhahlamba Municipalities		45 987	51 825	56 381
В	EC151	Mbizana	2 971	6 054	6 332
В	EC152	Ntabankulu	-	-	-
В	EC153	Qaukeni	200	210	220
В	EC154	Port St Johns	-	-	-
В	EC155	Nyandeni	-	-	-
В	EC156	Mhlontlo	-	-	-
B C	EC157 DC15	King Sabata Dalindyebo O.R. Tambo District Municipality	82 825	93 696	102 929
	O.R. Tambo Municipalities	- Indianapanty	85 996	99 960	109 481
				,	
В	EC05b2	Umzimvubu	150	158	165
В	EC05b3	Matatiele	11 800	12 272	12 763
Cotal:	DC44 Alfred Nzo Municipalities	Alfred Nzo District Municipality	1 000 <b>12 950</b>	1 050 13 480	1 097 <b>14 025</b>
. Otal. I	ranca 1120 municipanues		12 330	13 400	14 023
Total: I	Eastern Cape Municipalities	i	2 480 359	3 028 262	3 708 950

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 - 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
FREE STA	ATE				
В	FS161	Letsemeng	10 512	11 142	11 589
В	FS162	Kopanong	34 583	36 616	38 581
В	FS163	Mohokare	655	688	723
С	DC16	Xhariep District Municipality	-		-
Total: Xha	ariep Municipalities		45 750	48 446	50 893
B	FS171	Naledi	5 346	5 779	6 247
B B	FS171	Mangaung	850 934	902 329	974 515
В	FS172 FS173	Mantsopa	15 182	15 910	16 800
C	DC17	Motheo District Municipality	13 102	13 310	10 000
Total: Mot	theo Municipalities	Wother District Wallicipality	871 462	924 018	997 562
В	FS181	Masilonyana	17 070	15 088	16 103
В	FS182	Tokologo	6 186	6 501	6 800
В	FS183	Tswelopele	10 365	11 880	13 618
В	FS184	Matjhabeng	380 064	407 161	439 243
В	FS185	Nala	35 660	37 586	39 616
C Total: Lais	DC18 weleputswa Municipali	Lejweleputswa District Municipality	449 345	478 216	515 380
Total: Lejv	weieputswa wunicipai	ities	449 343	4/0 210	313 360
В	FS191	Setsoto	24 186	25 395	26 665
В	FS192	Dihlabeng	57 225	51 212	50 386
В	FS193	Nketoana	13 112	13 820	14 566
В	FS194	Maluti-a-Phofung	124 487	130 712	137 247
В	FS195	Phumelela	6 819	7 442	8 084
С	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		225 829	228 581	236 948	
В	FS201	Moqhaka	120 112	95 279	100 756
В	FS203	Ngwathe	69 328	73 071	76 798
В	FS204	Metsimaholo	158 540	170 861	185 554
В	FS205	Mafube	23 053	24 090	25 175
С	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fez	ile Dabi Municipalities		371 033	363 301	388 283
Total: Fre	e State Municipalities		1 963 419	2 042 562	2 189 066
GAUTENG			1 000 410	2 042 002	2 100 000
A	GT000	Ekurhuleni	5 345 504	6 470 088	7 657 527
A	GT001	City of Johannesburg	6 609 367	7 849 139	9 316 509
A	GT002	City of Tshwane	3 496 677	3 831 417	4 198 468
R	GT02b1	Nokeng tsa Taemane	16 028	16 845	17 765
В	GT02b1	Kungwini	98 922	105 847	113 256
C	DC46	Metsweding District Municipality	-	-	-
Total: Met	tsweding Municipalitie		114 950	122 692	131 021
_			****	=	
В	GT421	Emfuleni	943 253	1 179 936	1 424 169
В	GT422	Midvaal	110 953	131 850	166 008
В	GT423 DC42	Lesedi Sedibeng District Municipality	85 972	92 482	97 302
Total: Sed	dibeng Municipalities	оварену рынстиинстранту	1 140 178	1 404 268	1 687 479
			1 1-0 170	1 404 200	100, 410
В	GT481	Mogale City	296 849	414 570	506 846
В	GT482	Randfontein	167 734	189 273	223 500
В	GT483	Westonaria	119 967	130 779	142 458
С	DC48	West Rand District Municipality	-	-	
Total: Wes	st Rand Municipalities		584 550	734 622	872 804
Total: Gar	uteng Municipalities		17 291 226	20 412 226	23 863 808
rotar. Gat	aterig Municipandes		11 231 220	20 412 220	23 003 808

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 - 2011/12

		Municipality	2009/10	2010/11	2011/12
KWAZULU-N	NATAL				
A	KZ000	eThekwini	4 741 256	5 599 895	6 441 578
В	KZ211	Vulamehlo	_	-	-
В	KZ212	Umdoni	-	-	-
B B	KZ213 KZ214	Umzumbe uMuziwabantu	7 070	- 7 759	- 8 516
В	KZ214 KZ215	Ezinqolweni	7 070	1 139	-
В	KZ216	Hibiscus Coast	34 167	41 000	49 200
C Total: Hou M	DC21 funicipalities	Ugu District Municipality	16 538 <b>57 775</b>	17 364 <b>66 123</b>	18 233 <b>75 949</b>
rotan oga n			00	00.120	
B B	KZ221 KZ222	uMshwathi	- 20.042	- 22.042	25.055
В	KZ222 KZ223	uMngeni Mpofana	30 012 17 848	33 013 18 758	35 655 19 621
В	KZ224	Impendle	-	-	-
B B	KZ225 KZ226	Msunduzi Mkhambathini	745 438	781 013	835 684
В	KZ227	Richmond		-	-
С	DC22	uMgungundlovu District Municipality	35 664	27 483	39 207
Total: uMgui	ngundlovu Municipa	llities	828 962	860 267	930 167
В	KZ232	Emnambithi/Ladysmith	75 297	79 815	84 205
В	KZ233	Indaka		-	-
B B	KZ234 KZ235	Umtshezi Okhahlamba	74 216	92 770	115 962
В	KZ236	Imbabazane		-	
С	DC23	Uthukela District Municipality	500	530	562
Total:Uthuke	ela Municipalities		150 013	173 115	200 729
В	KZ241	Endumeni	33 662	38 711	44 518
В	KZ242	Nquthu	7 364	8 100	8 910
B B	KZ244 KZ245	Msinga Umvoti	19 300	19 800	- 21 780
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzin	nyathi Municipalities		60 326	66 611	75 208
В	KZ252	Newcastle	213 376	266 720	323 798
В	KZ253	eMadlangeni	4 154	4 403	4 667
В	KZ254 DC25	Dannhauser	-	-	-
Total: Amajı	uba Municipalities	Amajuba District Municipality	217 530	271 123	328 465
	•				
B B	KZ261 KZ262	eDumbe uPhongolo	4 027 7 156	4 148 7 520	4 273 7 867
В	KZ263	Abaqulusi	45 500	52 912	55 398
В	KZ265	Nongoma			-
B C	KZ266 DC26	Ulundi Zululand District Municipality	17 087 32 510	17 959 36 013	18 785 40 075
Total: Zulula	and Municipalities	Zurauna Diotriot Municipality	106 280	118 552	126 398
D.	1/7074	Harbish and Parana			
B B	KZ271 KZ272	Umhlabuyalingana Jozini		-	-
В	KZ273	The Big Five False Bay	-	-	-
В	KZ274	Hlabisa	-	-	-
B C	KZ275 DC27	Mtubatuba Umkhanyakude District Municipality	16 703	17 604	- 18 555
	anyakude Municipal		16 703	17 604	18 555
В	KZ281	Mbonambi			
В	KZ282	uMhlathuze	471 825	562 381	670 212
В	KZ283	Ntambanana	-	-	-
B B	KZ284 KZ285	Umlalazi Mthonjaneni	18 346 6 875	22 195 7 100	26 634 8 000
В	KZ286	Nkandla	2 640	2 783	2 933
<u>C</u>	DC28	uThungulu District Municipality	18 702	20 070	21 547
Total: uThur	ngulu Municipalities		518 388	614 529	729 326
В	KZ291	Mandeni	5 126	5 402	5 651
В	KZ292	KwaDukuza	185 345	195 354	205 903
B B	KZ293 KZ294	Ndwedwe Maphumulo		-	-
c	DC29	iLembe District Municipality	35 237	41 092	43 883
Total: iLemb	oe Municipalities		225 708	241 848	255 437
В	KZ5a1	Ingwe		_	_
В	KZ5a2	Kwa Sani	-	-	-
	KZ5a4	Greater Kokstad	33 545	33 557	38 402
В	KZ5a5	Ubuhlebezwe	-	-	-
B B		Umzimkhulu		_	-
В	KZ5a6 DC43	Umzimkhulu Sisonke District Municipality	3 881	- 4 269	- 4 696
В В В С	KZ5a6		3 881 37 426	4 269 37 826	4 696 43 098

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 - 2011/12

Cod	de	Municipality	2009/10	2010/11	2011/12
LIMPOPO					
В	NP03a2	Makhuduthamaga	_	_	
В	NP03a3	Fetakgomo	700	735	771
В	NP03a4	Greater Marble Hall	11 000	14 969	16 017
В	NP03a5	Elias Motsoaledi	22 591	23 985	25 425
В	NP03a6	Greater Tubatse	-	-	-
С	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater S	ekhukhune Disti	rict Municipalities	34 291	39 689	42 213
В	NP331	Greater Giyani	-	-	-
В	NP332	Greater Letaba	11 951	12 345	12 778
В	NP333	Greater Tzaneen	136 664	143 497	150 672
В	NP334	Ba-Phalaborwa	97 329	107 062	117 768
В	NP335	Maruleng	3 024	3 168	3 320
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani M	lunicipalities		248 968	266 072	284 538
В	NP341	Musina	16 294	17 125	17 913
В	NP342	Mutale	1 700	1 945	2 226
В	NP343	Thulamela	- 1700	1 0-10	- 2220
В	NP344	Makhado	87 634	85 640	90 778
С	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe I	Municipalities	. ,	105 628	104 710	110 917
	===.	<u> </u>			
В	NP351	Blouberg	5 233	5 599	5 991
В	NP352	Aganang Molemole	4 700	4 707	4 000
B B	NP353 NP354	Polokwane	1 700 330 162	1 787 352 363	1 869 368 572
В	NP355	Lepelle-Nkumpi	30 260	31 803	33 266
C	DC35	Capricorn District Municipality	30 200	31 003	33 200
Total: Capricorr		Suprison Biother maniopancy	367 355	391 552	409 698
	•				
В	NP361	Thabazimbi	29 843	31 782	34 262
В	NP362	Lephalale	32 738	34 734	36 471
В	NP364	Mookgopong	15 744	17 622	18 590
В	NP365	Modimolle	35 800	41 000	47 000
В	NP366	Bela Bela	-	-	-
В	NP367	Mogalakwena	90 698	115 266	147 473
Cotal: Waterber	DC36 g Municipalities	Waterberg District Municipality	204 823	240 404	283 796
Total: Limpopo	Municipalities		961 065	1 042 427	1 131 162
MPUMALANGA					
	MDOOA	Albert Leibert	47.045	40.440	40.000
B B	MP301 MP302	Albert Luthuli Msukaligwa	17 015 60 198	18 142 62 110	19 268 64 015
В	MP302 MP303	Mkhondo	33 712	35 667	37 557
В	MP304	Pixley Ka Seme	11 360	14 310	15 036
В	MP305	Lekwa	68 640	78 117	81 986
В	MP306	Dipaleseng	18 250	19 334	20 547
В	MP307	Govan Mbeki	210 832	263 751	321 828
С	DC30	Gert Sibande District Municipality			
Total: Gert Siba	nde Municipaliti	es	420 007	491 431	560 237
В	MP311	Delmas	38 063	45 676	54 810
В	MP311	Emalahleni	325 541	345 074	372 679
В	MP313	Steve Tshwete	146 884	182 524	209 713
В	MP314	Emakhazeni	14 435	15 157	15 914
В	MP315	Thembisile	44 000	40 000	42 000
В	MP316	Dr JS Moroka	-	-	-
С	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala	Municipalities		568 923	628 431	695 116
R	MP321	Thaba Chweu	42 500	45 475	48 203
B B	MP321 MP322	Mbombela	42 500 216 917	229 931	48 203 243 729
В	MP323	Umjindi	24 170	26 696	243 729 27 904
В	MP324	Nkomazi	39 100	41 094	42 984
В	MP325	Bushbuckridge	66 000	70 290	74 859
C	DC32	Ehlanzeni District Municipality	-	- 10 200	-
Total: Ehlanzen			388 687	413 486	437 679
		<u> </u>			
	nga Municipalitie		1 377 617	1 533 348	1 693 032

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 - 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
В	NC451	Moshaweng	6 935	_	-
В	NC452	Ga-Segonyana	20 688	21 723	22 809
В	NC453	Gammagara	31 746	33 365	34 900
<u>C</u>	DC45	Kgalagadi District Municipality	4 150	4 358	4 575
Total: Kgalagadi Mu	inicipalities		63 519	59 446	62 284
В	NC061	Richtersveld	4 481	5 044	5 447
В	NC062	Nama Khoi	36 149	38 534	41 233
В	NC064	Kamiesberg	3 280	3 593	3 791
В	NC065	Hantam	6 689	7 157	7 658
В	NC066	Karoo Hoogland	2 785	2 994	3 219
В	NC067 DC6	Khai-Ma Namakwa District Municipality	2 660	2 793	2 933
Total: Namakwa Mu		Namakwa Biotrict Maniospanty	56 044	60 115	64 281
В	NC071 NC072	Ubuntu	6 280 8 236	7 885 8 656	9 918 9 308
B B	NC072 NC073	Umsobomvu Emthanjeni	22 336	21 817	23 125
В	NC074	Kareeberg	3 816	4 006	4 207
В	NC075	Renosterberg	4 089	4 298	4 496
В	NC076	Thembelihle	4 561	5 200	5 929
В	NC077	Siyathemba	4 680	4 969	5 403
В	NC078	Siyancuma	10 909	12 196	13 709
C Total: Karoo Munici	DC7	Karoo District Municipality	64 907	69 027	76 095
Total. Natou Withici	μαιιιτο		04 907	09 027	76 095
В	NC081	Mier	145	154	288
В	NC082	!Kai! Garib	18 750	22 395	25 900
В	NC083	//Khara Hais	67 929	-	-
B B	NC084 NC085	!Kheis	449 11 553	470 12 419	491 13 226
В	NC086	Tsantsabane Kgatelopele	5 488	5 762	6 800
	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Muni	icipalities		104 314	41 200	46 705
	110004	0.181. (	207.202	202.222	000 000
B B	NC091 NC092	Sol Plaatje Dikgatlong	207 000 14 919	230 000 17 824	283 000 21 372
В	NC092 NC093	Magareng	6 525	6 852	7 263
В	NC094	Phokwane	24 194	29 344	33 124
С	DC9	Frances Baard District Municipality	19	21	24
Total: Frances Baar	d Municipalitie	s	252 657	284 041	344 783
Total: Northern Cap	o Municipalitio	•	541 441	513 829	594 148
Total. Northern Cap	e municipantie	•	341441	313 023	354 140
NORTH WEST					
В	NW371	Moretele	12 001	12 721	13 485
В	NW371	Madibeng	192 827	204 397	216 660
В	NW373	Rustenburg	685 023	809 336	895 950
В	NW374	Kgetlengrivier	9 603	10 092	10 557
В	NW375	Moses Kotane	23 700	25 500	26 500
C	DC37	Bojanala Platinum District Municipality	-	-	
Total: Bojanala Plat	ınum Municipa	lities	923 154	1 062 046	1 163 152
В	NW381	Ratlou	_	-	-
В	NW382	Tswaing	10 200	10 721	11 214
В	NW383	Mafikeng	25 000	26 500	28 090
В	NW384	Ditsobotla	42 000	44 142	45 952
В	NW385	Ramotshere Moiloa	22 295	23 432	24 510
Total: Central Munic	DC38 cipalities	Central District Municipality	1 700 101 195	2 100 106 895	2 500 112 266
			.5. 100		200
В	NW391	Kagisano	1	-	-
В	NW392	Naledi	30 982	32 377	33 348
B B	NW393 NW394	Mamusa Greater Taung	11 316 1 900	11 894 1 997	12 441 2 089
В	NW395	Molopo	1 900	1 99/	2 009
В	NW396	Lekwa-Teemane	21 939	23 255	24 883
С	DC39	Bophirima District Municipality	35 000	36 786	42 117
Total: Bophirima Mu	unicipalities		101 138	106 309	114 878
В	NW401	Ventersdorp	13 372	16 592	20 588
В	NW401	Tlokwe	166 551	175 045	183 096
В	NW403	City of Matlosana	320 961	337 329	352 847
В	NW404	Maquassi Hills	32 787	34 426	36 147
В	NW405	Merafong City	202 092	214 217	227 071
C Total: Southern Mur	DC40 nicinalities	Southern District Municipality	735 763	777 609	819 749
. Jun. Journelli Mul	Jpundes		155 105	111 009	010 149
Total: North West M	lunicipalities		1 861 250	2 052 859	2 210 045

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 - 2011/12

WESTER A	RN CAPE WC000				
A	WC000				
		City of Cape Town	3 830 157	4 884 364	6 183 430
В	WC011	Matzikama	29 100	34 608	35 527
B	WC012	Cederberg	24 987	27 486	30 234
В	WC013	Bergrivier	30 976	35 718	41 476
B	WC014	Saldanha Bay	123 570	165 879	212 265
В	WC015	Swartland	74 297	87 511	103 236
C	DC1	West Coast District Municipality	7 150	1 448	1 521
-	est Coast Municipalities		290 080	352 650	424 259
rotal. II	cot oodot mumorpantics	,	250 000	002 000	727 200
В	WC022	Witzenberg	60 528	77 457	86 845
В	WC023	Drakenstein	255 928	318 797	395 236
В	WC024	Stellenbosch	123 953	147 029	167 915
В	WC025	Breede Valley	114 646	121 525	128 817
В	WC025 WC026	Breede River Winelands	97 921	121 323	152 302
C	DC2	Cape Winelands District Municipality	31 321	122 031	132 302
Total: Ca	pe Winelands Municipa		652 976	786 905	931 115
TOTAL C	ipe willelalius wullicipa	anties	032 97 0	700 903	931113
n	WC031	Theewaterskloof	28 578	32 585	39 102
B B	WC031 WC032	Overstrand	20 576 81 800	32 365 94 070	108 181
	WC032 WC033				29 910
В		Cape Agulhas	25 900	27 972	
В	WC034	Swellendam	14 627	15 943	17 378
<u> </u>	DC3	Overberg District Municipality	450.005	-	- 404.574
Total: Ov	verberg Municipalities		150 905	170 570	194 571
n	1110044	Kannalan d	45 000	00.000	05.000
В	WC041	Kannaland	15 600	20 200	25 200
В	WC042	Hessequa	38 359	42 198	48 398
В	WC043	Mossel Bay	121 338	144 000	183 000
В	WC044	George	324 225	407 030	510 556
В	WC045	Oudtshoorn	64 088	66 011	78 917
В	WC047	Bitou	40 700	50 775	63 364
В	WC048	Knysna	69 262	92 202	119 394
С	DC4	Eden District Municipality	2 656	3 053	3 508
Total: Ec	len Municipalities		676 228	825 469	1 032 337
В	WC051	Laingsburg	3 250	3 465	3 812
В	WC052	Prince Albert	4 631	3 012	3 151
В	WC053	Beaufort West	20 627	22 976	26 696
С	DC5	Central Karoo District Municipality	1 163	1 217	1 290
Total: Ce	entral Karoo Municipali		29 671	30 670	34 949
			20011	230.0	
Total: W	estern Cape Municipali	ties	5 630 017	7 050 628	8 800 661
			-	-	-
National	Total National Treasury local of		39 066 761	45 743 634	53 415 782

TABLE 4: SOURCE OF FINANCE - ALL MUNICIPALITIES, 2009/10 - 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EASTE	ERN CAPE				
A	EC000	Nelson Mandela	2 339 454	1 631 372	1 479 819
В	EC101	Camdeboo	32 705	12 521	11 500
В	EC102	Blue Crane Route	14 436	17 021	15 429
В	EC102	Ikwezi	17 909	7 458	6 420
В	EC104	Makana	52 740	55 018	30 593
В	EC105	Ndlambe	22 942	67 981	20 274
В	EC106	Sundays River Valley	22 637	27 765	26 677
В	EC107	Baviaans	9 495	9 951	10 399
В	EC108	Kouga	68 169	18 104	23 001
В	EC109	Koukamma	10 076	11 070	9 586
С	DC10	Cacadu District Municipality	6 119	-	-
Total:	Cacadu Municipalities	y	257 228	226 889	153 879
В	EC121	Mbhashe	24 433	20 009	21 370
В	EC122	Mnguma	51 502	58 965	82 610
В	EC123	Great Kei	10 478	14 751	13 090
В	EC124	Amahlathi	22 260	26 249	21 364
В	EC125	Buffalo City	1 015 284	520 093	799 340
В	EC126	Nggushwa	19 862	20 446	21 387
В	EC127	Nkonkobe	15 092	17 045	18 630
В	EC128	Nxuba	8 723	9 168	9 216
С	DC12	Amatole District Municipality	248 603	291 357	258 536
Total:	Amatole Municipalities	, ,	1 416 237	978 083	1 245 543
В	EC131	Inxuba Yethemba	36 005	27 811	32 024
В	EC132	Tsolwana	14 203	1 478	1 000
В	EC132	Inkwanca	1 165	1 882	2 197
В	EC134	Lukhanji	72 332	28 975	27 206
В	EC135	Intsika Yethu	26 820	29 282	32 210
В	EC136	Emalahleni	25 181	24 043	22 282
В	EC137	Engcobo	82 817	53 347	29 191
В	EC138	Sakhisizwe	21 524	13 240	11 650
C	DC13	Chris Hani District Municipality	306 457	291 046	314 130
Total:	Chris Hani Municipalities	onno riam biotiot manio panty	586 504	471 104	471 890
В	EC141	Elundini	35 197	41 447	40 394
В	EC141	Sengu	70 839	28 545	40 394 17 291
В	EC143	Maletswai	18 760	36 298	19 832
В	EC144	Gariep	24 460	11 793	20 466
C	DC14	Ukhahlamba District Municipality	122 070	125 995	108 224
Total:	Ukhahlamba Municipalities		271 326	244 078	206 207
	50451			0/ 2=1	00.100
В	EC151	Mbizana	27 568	31 954	39 495
В	EC152	Ntabankulu	28 591	42 192	38 540
B B	EC153 EC154	Qaukeni Port St Johns	52 349 18 556	37 532 27 583	38 171 33 213
В В				27 583 27 316	33 213 28 604
В В	EC155 EC156	Nyandeni Mhlontlo	28 787 85 995	27 316 38 135	28 604 80 015
в В	EC156 EC157	Niniontio King Sabata Dalindyebo	195 522	38 135 62 634	69 010
C	DC15	O.R. Tambo District Municipality	617 108	685 045	609 102
Total:	O.R. Tambo Municipalities	O.A. Tambo District Mullicipality	1 054 476	952 391	936 150
	•				
В	EC05b2	Umzimvubu	52 349	37 533	38 171
В	EC05b3	Matatiele	75 918	58 155	60 481
C	DC44	Alfred Nzo District Municipality	194 199	203 909	213 085
Total:	Alfred Nzo Municipalities		322 466	299 597	311 737
Total:	Eastern Cape Municipalitie	es	6 247 691	4 803 514	4 805 225

TABLE 4: SOURCE OF FINANCE - ALL MUNICIPALITIES, 2009/10 - 2011/12

FREE STATE  B FS161 Letsemeng B FS162 Kopanong B FS163 Mohokare	7 450		
B FS162 Kopanong	7.450		
B FS162 Kopanong		7 897	8 213
	33 805	15 540	0213
	24 196	29 568	71 448
C DC16 Xhariep District			-
Total: Xhariep Municipalities	66 831	53 005	79 661
B FS171 Naledi	19 500	13 653	12 644
B FS172 Mangaung	841 739	1 039 312	934 757
B FS173 Mantsopa C DC17 Motheo District	Municipality 34 773 600	44 960	47 290
C DC17 Motheo District  Total: Motheo Municipalities	896 612	1 097 925	994 691
Total. Mother municipanties	030 012	1 037 323	334 031
B FS181 Masilonyana	28 478	30 129	26 527
B FS182 Tokologo	63 449	45 797	62 491
B FS183 Tswelopele	22 290	22 093	19 001
B FS184 Matjhabeng	172 232	209 868	240 590
B FS185 Nala	58 077	68 585	64 916
	District Municipality 28 738	1 286	1 611
Total: Lejweleputswa Municipalities	373 264	377 758	415 136
B FS191 Setsoto	50 041	52 543	55 170
B FS192 Dihlabeng	53 949	122 022	170 628
B FS193 Nketoana	29 425	48 798	52 932
B FS194 Maluti-a-Phoful		181 373	153 850
B FS195 Phumelela	16 378	66 544	71 410
	nyana District Municipality 30 708	750	790
Total: Thabo Mofutsanyana Municipalities	458 542	472 030	504 780
B FS201 Moqhaka		-	-
B FS203 Ngwathe	57 101	58 057	74 025
B FS204 Metsimaholo B FS205 Mafube	176 427 28 373	285 303 28 756	135 908 35 446
	rict Municipality 8 020	7 744	8 038
Total: Fezile Dabi Municipalities	269 921	379 860	253 417
Total Total Data Managanas	200 02.	0.000	200 111
Total: Free State Municipalities	2 065 170	2 380 578	2 247 685
GAUTENG			
A GT000 Ekurhuleni	2 382 686	1 828 443	1 888 793
A GT001 City of Johann	•	4 074 763	3 328 670
A GT002 City of Tshwar	se 3 547 508	3 623 005	3 172 136
B GT02b1 Nokeng tsa Ta	mane 35 153	31 231	30 344
B GT02b2 Kungwini	66 940	75 957	73 301
	trict Municipality 2 143	460	480
Total: Metsweding Municipalities	104 236	107 648	104 125
B GT421 Emfuleni	360 504	358 022	359 444
B GT422 Midvaal	77 686	21 156	18 133
B GT423 Lesedi C DC42 Sedibeng Distri	53 622 ct Municipality 47 095	331 620	275 909
	t Municipality 47 095 538 907	23 835 <b>734 633</b>	24 173 677 659
	330 907	134 033	011 039
Total: Sedibeng Municipalities			
Total: Sedibeng Municipalities	179 508	139 826	153 907
Total: Sedibeng Municipalities  B GT481 Mogale City	179 508 78 616	139 826 19 800	153 907 1 000
Total: Sedibeng Municipalities  B GT481 Mogale City			153 907 1 000 75 635
Total: Sedibeng Municipalities  B GT481 Mogale City B GT482 Randfontein B GT483 Westonaria	78 616	19 800	1 000
Total: Sedibeng Municipalities  B GT481 Mogale City B GT482 Randfontein B GT483 Westonaria	78 616 70 126	19 800 74 749	1 000 75 635
Total: Sedibeng Municipalities  B GT481 Mogale City B GT482 Randfontein B GT483 Westonaria C DC48 West Rand Dis	78 616 70 126 rict Municipality 37 871	19 800 74 749 19 036	1 000 75 635 17 271

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A KZ000		eThekwini	5 450 704	4 978 813	4 925 701
В	KZ211	Vulamehlo	50 425	52 945	55 593
В	KZ212	Umdoni	289 505	9 897	12 145
B B	KZ213 KZ214	Umzumbe	47 833 39 190	50 577 36 817	52 633 41 013
В	KZ214 KZ215	uMuziwabantu Ezingolweni	24 172	28 541	30 440
В	KZ216	Hibiscus Coast	262 979	210 081	231 089
C	DC21	Ugu District Municipality	526 907	553 252	580 914
Total: Ugu Municip	alities		1 241 011	942 110	1 003 827
В	KZ221	uMshwathi	75 614	51 700	49 300
В	KZ222	uMngeni	44 150	27 983	25 850
B B	KZ223 KZ224	Mpofana Impendle	10 909 12 969	20 746 10 355	26 309 10 976
В	KZ225	Msunduzi	327 343	322 774	629 241
В	KZ226	Mkhambathini	10 607	10 060	7 693
B C	KZ227	Richmond	24 013	17 793	10 545
C Total: uMgungundle	DC22 ovu Municipali	uMgungundlovu District Municipality	138 654 <b>644 259</b>	74 998 <b>536 409</b>	64 388 <b>824 302</b>
	•				
В	KZ232	Emnambithi/Ladysmith	130 734	30 072	33 080
B B	KZ233 KZ234	Indaka Umtshezi	20 030 25 821	20 490 26 152	21 612 26 160
В	KZ234 KZ235	Okhahlamba	15 559	16 248	16 990
В	KZ236	Imbabazane	14 415	14 223	12 142
C	DC23	Uthukela District Municipality	110 995	130 916	112 239
Total:Uthukela Mun	ncipanties		317 554	238 101	222 223
В	KZ241	Endumeni	55 099	18 983	16 031
В	KZ242	Nquthu	15 097	17 477	21 019
B B	KZ244 KZ245	Msinga Umvoti	16 404 56 287	23 203 46 489	21 486 20 696
C	DC24	Umzinyathi District Municipality	196 395	166 638	161 160
Total: Umzinyathi N	<b>Municipalities</b>		339 282	272 790	240 392
В	KZ252	Newcastle	167 261	117 018	44 626
В	KZ253	eMadlangeni	6 812	7 005	-
В	KZ254	Dannhauser	21 858	15 275	20 555
C Total: Amajuba Mu	DC25	Amajuba District Municipality	87 513 <b>283 444</b>	40 525 179 823	48 197 <b>113 378</b>
Total. Alliajuba Mul	ilicipalities		203 444	179 023	113 370
В	KZ261	eDumbe	17 358	8 016	10 172
B B	KZ262 KZ263	uPhongolo	56 658 88 976	62 449 47 240	70 563 36 622
В	KZ265	Abaqulusi Nongoma	16 769	47 240	30 022
В	KZ266	Ulundi	17 885	19 228	16 508
C	DC26	Zululand District Municipality	196 458	201 629	263 272
Total: Zululand Mui	nicipalities		394 104	338 562	397 137
В	KZ271	Umhlabuyalingana	18 514	17 061	14 647
В	KZ272	Jozini T. B. S. S. B. B.	20 466	21 274	18 195
B B	KZ273 KZ274	The Big Five False Bay Hlabisa	6 463 16 122	6 793 17 015	7 105 14 463
В	KZ275	Mtubatuba	14 209	7 522	6 457
С	DC27	Umkhanyakude District Municipality	182 399	154 194	185 930
Total: Umkhanyaku	ide Municipalit	es	258 173	223 859	246 797
В	KZ281	Mbonambi	18 713	22 740	15 076
В	KZ282	uMhlathuze	590 095	405 188	321 542
В	KZ283	Ntambanana	22 348	7 811	9 337
B B	KZ284 KZ285	Umlalazi Mthonjaneni	42 545 9 912	74 677 11 140	63 084 10 370
В	KZ286	Nkandla	13 626	13 626	-
С	DC28	uThungulu District Municipality	203 065	132 271	128 525
Total: uThungulu M	Iunicipalities		900 304	667 453	547 934
В	KZ291	Mandeni	80 774	112 192	142 167
В	KZ292	KwaDukuza	229 254	30 288	24 791
B B	KZ293 KZ294	Ndwedwe Maphumulo	29 613 22 413	23 091 21 108	21 595 24 248
C	DC29	iLembe District Municipality	148 961	148 689	142 365
Total: iLembe Muni			511 015	335 368	355 166
В	KZ5a1	Ingwe	33 525	29 922	33 491
В	KZ5a1	Kwa Sani	21 596	17 277	67 100
В	KZ5a4	Greater Kokstad	86 988	69 657	75 878
В	KZ5a5	Ubuhlebezwe	13 469	17 408	16 044
B C	KZ5a6 DC43	Umzimkhulu Sisonke District Municipality	42 153 211 978	47 212 169 000	52 877 175 000
Total: Sisonke Mun		2.23.mo 2.00.00 municipality	409 709	350 476	420 390
Total: KwaZulu-Nat	aı Municipaliti	es	10 749 559	9 063 764	9 297 247

TABLE 4: SOURCE OF FINANCE - ALL MUNICIPALITIES, 2009/10 - 2011/12

LIMPOPO  B NP03a2 B NP03a3 B NP03a6 B NP03a6 B NP03a6 C DC47	Makhuduthamaga Fetakgomo	50 087	68 684	76 760
B NP03a2 B NP03a3 B NP03a5 B NP03a6 B NP03a6 C DC47	Fetakgomo		68 684	76 760
B NP03a3 B NP03a4 B NP03a5 B NP03a6 C DC47	Fetakgomo			
B NP03a4 B NP03a5 B NP03a6 C DC47		16 050	16 598	15 565
B NP03a6 C DC47	Greater Marble Hall	16 084	14 373	16 899
C DC47	Elias Motsoaledi	82 215	61 961	65 701
	Greater Tubatse	46 134	52 560	60 850
	Greater Sekhukhune District Municipality	496 795	328 663	338 248
Total: Greater Sekhukhune D	istrict Municipalities	707 365	542 839	574 023
B NP331	Greater Giyani	31 839	40 734	35 831
B NP332	Greater Letaba	50 102	56 508	68 250
B NP333	Greater Tzaneen	154 704	86 888	101 759
B NP334	Ba-Phalaborwa	41 312	27 563	30 047
B NP335 C DC33	Maruleng Manani District Municipality	33 784 286 366	26 744 348 930	24 074 251 090
Total: Mopani Municipalities	Mopani District Municipality	598 107	587 367	511 051
B NP341	Musina	32 165	18 179	18 715
B NP342	Mutale	27 001	33 024	36 023
B NP343	Thulamela	155 298	169 020	220 226
B NP344 C DC34	Makhado Vhembe District Municipality	110 532 789 306	84 608 891 799	9 756 954 934
Total: Vhembe Municipalities		1 114 302	1 196 630	1 239 654
		1 114 302	1 100 000	1 200 004
B NP351	Blouberg	37 991	56 650	42 503
B NP352	Aganang	37 531	39 237	48 055
B NP353	Molemole	19 951	16 392	19 715
B NP354	Polokwane	1 322 338	645 682	674 968
B NP355	Lepelle-Nkumpi	124 470	61 364	143 784
C DC35 Total: Capricorn Municipalitie	Capricorn District Municipality	478 737 2 021 018	451 954 1 271 279	474 551 1 403 576
Total. Capiteoiti municipanti	30	2 021 010	12/12/3	1 403 370
B NP361	Thabazimbi	33 054	34 736	36 021
B NP362	Lephalale	32 090	31 368	26 930
B NP364	Mookgopong	39 980	33 611	26 881
B NP365	Modimolle	55 735	20 500	22 000
B NP366 B NP367	Bela Bela	19 569	16 295	20 190
B NP367 C DC36	Mogalakwena Waterberg District Municipality	183 242 29 305	162 424 7 520	189 230 5 530
Total: Waterberg Municipaliti		392 975	306 454	326 782
Tatal. Limmana Manisinalitia		4 022 767	2 004 500	4.055.000
Total: Limpopo Municipalities	<u>i</u>	4 833 767	3 904 569	4 055 086
MPUMALANGA				
B MP301	Albert Luthuli	69 443	68 259	62 417
B MP302	Msukaligwa	53 599	59 265	61 929
B MP303	Mkhondo	70 694	74 025	78 372
B MP304	Pixley Ka Seme	9 260	9 260	14 435
B MP305	Lekwa	-	-	-
B MP306	Dipaleseng	38 525	35 537	36 541
B MP307	Govan Mbeki	108 670 94 000	135 556	145 813 93 000
C DC30 Total: Gert Sibande Municipa	Gert Sibande District Municipality	444 191	73 000 <b>454 902</b>	492 507
			.5.302	.02 001
B MP311	Delmas	45 263	28 381	34 459
B MP312	Emalahleni	229 397	243 161	262 614
B MP313	Steve Tshwete	368 084	280 698	232 780
B MP314	Emakhazeni	21 904	12 888	10 508
B MP315 B MP316	Thembisile Dr JS Moroka	60 615	80 976 132 390	56 183 147 970
B MP316 C DC31	Dr ль могока Nkangala District Municipality	117 795 13 781	7 916	8 482
Total: Nkangala Municipalitie		856 839	786 410	752 996
-				
B MP321	Thaba Chweu	114 467	128 849	68 609
B MP322	Mbombela	1 034 864	501 499	544 864
B MP323	Umjindi	47 104	31 693	41 994
	Nkomazi	161 647 348 357	139 369 1 388 066	116 228
B MP324		.148.35/		786 035
B MP324 B MP325	Bushbuckridge Ehlanzeni Dietriet Municipality			
B MP324 B MP325 C DC32	Ehlanzeni District Municipality	315 955	4 358	4 792
B MP324 B MP325	Ehlanzeni District Municipality			

TABLE 4: SOURCE OF FINANCE - ALL MUNICIPALITIES, 2009/10 - 2011/12

Code	Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE				
B NC4	51 Moshaweng	59 355	51 689	71 236
B NC4		50 687	27 212	32 384
B NC4		117 355	123 341	129 014
C DC		9 175	1 958	2 032
Total: Kgalagadi Municip	palities	236 572	204 200	234 666
D NO	O4 Pickton old	40.447	0.400	5 500
B NCC		10 147 49 276	6 406 41 709	5 529 29 214
B NCC		6 509	8 550	6 519
B NC		7 974	8 263	8 933
B NC		5 941	4 964	-
B NC		11 637	11 658	10 973
C DC		1 983	-	-
Total: Namakwa Municip	alities	93 467	81 550	61 168
		0.005	0.000	0.050
B NCC		8 995 20 201	8 930 20 278	8 056 43 823
B NCC		19 481	20 276 19 175	43 623 17 709
B NC		6 622	143 632	107 725
B NC	3	13 802	14 695	15 744
B NC	ū	12 201	15 143	13 829
B NC		6 387	7 382	6 338
B NC		14 333	15 204	13 336
C DC		1 600	1 890	1 985
Total: Karoo Municipalit	es	103 622	246 329	228 545
D NO	Od No.	0.240	7,000	7 700
B NCC		8 318	7 036	7 796
B NCC		63 149 59 664	41 702	12 852
B NCC		18 948	7 242	5 915
B NC		51 614	1 242	3913
B NC		32 220	11 783	9 649
DC		15 803	10 677	22 856
Total: Siyanda Municipa		249 716	78 440	59 068
B NCC		113 199	66 657	65 290
B NCC	33	16 743	27 816	33 971
B NCC	3 3	15 860	17 633	16 781
B NCC		23 464	26 687	24 301
C DC Total: Frances Baard Mu		8 661 177 927	363 139 156	284 140 627
Total. I fallces Daard Mic	mcipanices	111 321	100 100	140 021
Total: Northern Cape Mu	nicipalities	861 304	749 675	724 074
NORTH WEST				
B NW;	371 Moretele	242 011		
B NW3		263 498	245 014	184 889
B NW:	ū	416 761	870 377	414 780
B NW:		16 959	20 446	16 600
B NW3		124 277	116 168	77 446
C DC	Bojanala Platinum District Mur	icipality 180 180	131 084	137 114
Total: Bojanala Platinum	Municipalities	1 243 686	1 383 089	830 829
D NIM/	Pot Dotlou	44.026	15 700	12 554
B NW3		44 936 16 388	15 788	13 554
B NW		92 537	94 909	100 605
B NW3		27 847	31 892	24 667
B NW3		54 800	48 921	57 027
C DC	38 Central District Municipality	268 614	409 466	222 479
Total: Central Municipali	ties	505 122	600 976	418 332
B NW3	91 Kagisano	97	29	31
B NW		191 130	111 640	150 360
B NW3		38 295	12 380	10 624
B NW3		31 908	37 984	45 727
B NW3	· ·	9 492	7 317	6 249
B NW3		13 093	15 269	13 870
C DC		104 169	84 048	95 169
Total: Bophirima Munici	pairtieS	388 184	268 667	322 030
	101 Ventersdorp	13 746	15 835	19 044
B NW		122 464	84 434	75 643
B NW4 B NW4	102 Hokwe		146 592	128 110
B NW4		220 907		
	City of Matlosana	220 902 39 964	140 002	-
B NW4	City of Matlosana Maquassi Hills		1 918 555	1 147 147
B NW4 B NW4 B NW4	103 City of Matlosana 104 Maquassi Hills 105 Merafong City	39 964	-	-
B NW4 B NW4 B NW4	<ul> <li>City of Matlosana</li> <li>Maquassi Hills</li> <li>Merafong City</li> <li>Southern District Municipality</li> </ul>	39 964 337 787	- 1 918 555	- 1 147 147
B NW4 B NW4 B NW4 C DC	103 City of Matlosana 104 Maquassi Hills 105 Merafong City 10 Southern District Municipality 11ities	39 964 337 787 51 502	1 918 555 6 795	- 1 147 147 7 362

TABLE 4: SOURCE OF FINANCE - ALL MUNICIPALITIES, 2009/10 - 2011/12

WESTERN CAPE         A         WC000         City of Cape Town         6 202 4           B         WC011         Matzikama         47 0           B         WC012         Cederberg         18 6           B         WC013         Bergrivier         47 7           B         WC014         Saldanha Bay         143 3           B         WC015         Swartland         61 1           C         DC1         West Coast District Municipality         72 3           Total: West Coast Municipalities         390 3         390 3           B         WC022         Witzenberg         50 8           B         WC023         Drakenstein         26 9 2           B         WC023         Drakenstein         26 9 2           B         WC024         Stellenbosch         26 9 2           B         WC025         Breede Valley         36 2           B         WC026         Breede River Winelands         69 1           C         DC2         Cape Winelands District Municipality         18 8           Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032	2010/11	2011/12
B   WC011   Matzikama		
B   WC012   Cederberg   186		
B	64 4 203 575	4 164 563
B	43 42 576	36 074
B		
B		
B		
C         DC1         West Coast District Municipality         72 3           Total: West Coast Municipalities         390 3           B         WC022         Witzenberg         50 8           B         WC023         Drakenstein         262 9           B         WC024         Stellenbosch         269 2           B         WC025         Breede Valley         98 2           B         WC026         Breede River Winelands         69 1           C         DC2         Cape Winelands District Municipality         18 8           Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC044         Hessequa         59 6           B         WC045         Outshoorn         41 6		
Total: West Coast Municipalities   390 3		
B         WC022         Witzenberg         50 8           B         WC023         Drakenstein         262 9           B         WC024         Stellenbosch         268 2           B         WC025         Breede Valley         98 2           B         WC026         Breede River Winelands         69 1           C         DC2         Cape Winelands District Municipality         18 8           Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0 <t< td=""><td></td><td></td></t<>		
B         WC023         Drakenstein         262 9           B         WC024         Stellenbosch         269 2           B         WC025         Breede Valley         98 2           B         WC026         Breede River Winelands         69 1           C         DC2         Cape Winelands District Municipality         18 8           Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2 7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mosel Bay         152 4           B         WC044         George         249 0           B         WC045         Bitou         1011           B <td>370 044</td> <td>331770</td>	370 044	331770
B         WC023         Drakenstein         262 9           B         WC024         Stellenbosch         269 2           B         WC025         Breede Valley         98 2           B         WC026         Breede River Winelands         69 1           C         DC2         Cape Winelands District Municipality         18 8           Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2 7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mosel Bay         152 4           B         WC044         George         249 0           B         WC045         Bitou         1011           B <td>01 48 991</td> <td>46 495</td>	01 48 991	46 495
B         WC024         Stellenbosch         269 2           B         WC025         Breede Valley         98 2           B         WC026         Breede River Winelands         69 1           C         DC2         Cape Winelands District Municipality         18 8           Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC044         George         249 0           B         WC047         Bitou         1011           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         36 7 <td< td=""><td></td><td></td></td<>		
B         WC025         Breede Valley         98 2           B         WC026         Breede River Winelands         69 1           C         DC2         Cape Winelands District Municipality         18 8           Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Oudtshoorn         41 6           B         WC047         Bitou         1011           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         36 7           <		
B         WC026         Breede River Winelands         69 1           C         DC2         Cape Winelands District Municipality         18 8           Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2 7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Dutshoorn         41 6           B         WC047         Bitou         101 1           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7 <td< td=""><td></td><td>87 606</td></td<>		87 606
C         DC2         Cape Winelands District Municipality         18 8           Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Oudtshoorn         416           B         WC047         Bitou         101 1           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052		
Total: Cape Winelands Municipalities         769 2           B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Oudtshoorn         41 6           B         WC047         Bitou         1011           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         36 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert		16 529
B         WC031         Theewaterskloof         89 1           B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2 7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Outlishoorn         41 6           B         WC047         Bitou         101 1           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         36 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5		
B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Oudtshoorn         41 6           B         WC047         Bitou         101 1           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		
B         WC032         Overstrand         162 3           B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Oudtshoorn         41 6           B         WC047         Bitou         101 1           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1	03 113 999	81 581
B         WC033         Cape Agulhas         26 8           B         WC034         Swellendam         43 8           C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Outlshoorn         41 6           B         WC047         Bitou         1011           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		
B         WC034 DC3         Swellendam         43 8 C           C         DC3         Overberg District Municipality         2 7           Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC047         Bitou         1011           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         71           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		
C         DC3         Overberg District Municipality         2.7           Total: Overberg Municipalities         324.8           B         WC041         Kannaland         15.5           B         WC042         Hessequa         59.6           B         WC043         Mossel Bay         152.4           B         WC044         George         249.0           B         WC045         Oudtshoorn         416.6           B         WC047         Bitou         101.1           B         WC048         Knysna         81.5           C         DC4         Eden District Municipality         38.7           Total: Eden Municipalities         739.8           B         WC051         Laingsburg         7.1           B         WC052         Prince Albert         8.9           B         WC053         Beaufort West         29.7           C         DC5         Central Karoo District Municipality         9.1		-
Total: Overberg Municipalities         324 8           B         WC041         Kannaland         15 5           B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Oudtshoorn         41 6           B         WC047         Bitou         1011           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		7 140
B WC041 Kannaland 15 5 B WC042 Hessequa 59 6 B WC043 Mossel Bay 152 4 B WC044 George 249 0 B WC045 Outlshoorn 41 6 B WC047 Bitou 1011 B WC048 Knysna 81 5 C DC4 Eden District Municipality 38 7 Total: Eden Municipalities 739 8 B WC051 Laingsburg 7 1 B WC052 Prince Albert 89 B WC053 Beaufort West C DC5 Central Karoo District Municipality 9 1		
B         WC042         Hessequa         59 6           B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Oudtshoorn         416           B         WC047         Bitou         101 1           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		0.0100
B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Oudtshoorn         41 6           B         WC047         Bitou         1011           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1	24 14 845	14 524
B         WC043         Mossel Bay         152 4           B         WC044         George         249 0           B         WC045         Oudtshoorn         41 6           B         WC047         Bitou         1011           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1	84 68 173	61 114
B         WC044         George         249 0           B         WC045         Oudtshoorn         41 6           B         WC047         Bitou         101 1           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		
B         WC045         Oudtshoorn         41 6           B         WC047         Bitou         101 1           B         WC048         Knysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		
B         WC047         Bitou         101 1           B         WC048         Krysna         81 5           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		30 120
B         WC048 DC4         Knysna         81 5 S           C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		
C         DC4         Eden District Municipality         38 7           Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		
Total: Eden Municipalities         739 8           B         WC051         Laingsburg         7 1           B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1	23 31 967	11 126
B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		
B         WC052         Prince Albert         8 9           B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		
B         WC053         Beaufort West         29 7           C         DC5         Central Karoo District Municipality         9 1		7 327
C DC5 Central Karoo District Municipality 9 1		9 531
The state of the s		24 281
Total: Central Karoo Municipalities 55.0		8 307
Total: Gentral Nation Mannelpanaes	67 52 848	49 446
Total: Western Cape Municipalities 8 481 7	81 6 431 407	6 185 949
10tal. Hestern Cape mullicipanties 0 4017	0 431 407	0 103 949
National Total 49 946 4	70 45 815 499	42 490 984

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 - 2011/12

Code	Municipality	2009/10	2010/11	2011/12
EASTERN CAPE				
A EC000	Nelson Mandela	745 201	673 476	557 750
B EC101	Camdeboo			_
B EC102	Blue Crane Route			_
B EC103	Ikwezi	670		_
B EC104	Makana	-	-	_
B EC105	Ndlambe	_	357	_
B EC106	Sundays River Valley	-	-	-
B EC107	Baviaans	-	-	-
B EC108	Kouga	-	-	-
B EC109	Koukamma	-	-	-
DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		670	357	
B EC121	Mbhashe	_	-	-
B EC122	Mnquma	-	-	-
B EC123	Great Kei	-	-	-
B EC124	Amahlathi	-	-	-
B EC125	Buffalo City	205 571	-	-
B EC126	Ngqushwa	-	-	-
B EC127	Nkonkobe	-	-	-
B EC128	Nxuba	-	-	-
C DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities		205 571		-
B EC131	Inxuba Yethemba	-	-	-
B EC132	Tsolwana	-	-	-
B EC133	Inkwanca	-	-	-
B EC134	Lukhanji	9 234	6 958	7 346
B EC135	Intsika Yethu	5 000	5 500	6 050
B EC136	Emalahleni	5 000	5 000	-
B EC137	Engcobo	-	÷	-
B EC138	Sakhisizwe	-	-	-
DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		19 234	17 458	13 396
B EC141	Elundini	-	-	-
B EC142	Senqu	14 049	1 710	
B EC143	Maletswai	-	-	-
B EC144	Gariep	-	-	-
DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		14 049	1 710	
B EC151	Mbizana			
B EC152	Ntabankulu	-	-	-
B EC153	Qaukeni	3 000	3 153	3 298
B EC154	Port St Johns	3 000	0 100	3 230
EC155	Nyandeni		-	_
B EC156	Mhlontlo	_	-	-
B EC157	King Sabata Dalindyebo	-	-	-
DC15	O.R. Tambo District Municipality	-	-	=
Total: O.R. Tambo Municipalities		3 000	3 153	3 298
B EC05b2	Umzimvubu			
B EC05b3	Matatiele	20 000	-	-
DC44	Alfred Nzo District Municipality	20 000	- 1	-
otal: Alfred Nzo Municipalities	Diodroc manapanty	20 000	-	
otal: Eastern Cape Municipalitie	8	1 007 725	696 154	574 444

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 - 2011/12

Code	Municipality	2009/10	2010/11	2011/12
FREE STATE				
B FS	161 Letsemeng			
	161 Letsemeng 162 Kopanong	-	-	-
	163 Mohokare	-	-	-
	C16 Xhariep District Municipality	=	=	-
Total: Xhariep Municipa	alities			
B FS	171 Naledi	_	_	_
	172 Mangaung	34 000	94 046	71 954
B FS	173 Mantsopa	5 000	7 960	8 000
	C17 Motheo District Municipality	-	-	-
Total: Motheo Municipa	lities	39 000	102 006	79 954
B FS	181 Masilonyana	_	-	-
	182 Tokologo	-	-	-
	183 Tswelopele	-	-	=
	184 Matjhabeng	-	-	=
	185 Nala	-	-	-
C DO Total: Lejweleputswa N	C18 Lejweleputswa District Municipality	-	-	-
Total: Ecjincicputawa ii	unicipantics			
	191 Setsoto	-	-	=
	192 Dihlabeng	-	-	=
	193 Nketoana	-	-	-
	194 Maluti-a-Phofung 195 Phumelela	-	23 500	31 250
	C19 Thabo Mofutsanyana District Municipality		20 300	31230
	Total: Thabo Mofutsanyana Municipalities		23 500	31 250
	201 Moqhaka 203 Ngwathe	-	-	=
	204 Metsimaholo	25 760	36 821	33 305
	205 Mafube	20100	-	-
	C20 Fezile Dabi District Municipality	=	=	-
Total: Fezile Dabi Muni	cipalities	25 760	36 821	33 305
Total: Free State Munic	ipalities	64 760	162 327	144 509
GAUTENG				
A GT000	Ekurhuleni	800 056	800 000	800 000
A GT001	City of Johannesburg	1 566 678	1 308 000	1 000 000
A GT002	City of Tshwane	-	-	-
B GT	02b1 Nokeng tsa Taemane		_	_
	02b2 Kungwini		-	-
	C46 Metsweding District Municipality	-	-	-
Total: Metsweding Mun	icipalities			
	904 E-11-1			
	421 Emfuleni 422 Midvaal	43 700	-	
	423 Lesedi	13 000	-	-
	C42 Sedibeng District Municipality		-	-
Total: Sedibeng Munici		56 700		
B GT	491 Magala City	5 097		
	481 Mogale City 482 Randfontein	5 097	-	-
	482 Kandrontein 483 Westonaria	22 056	28 862	30 171
	248 West Rand District Municipality	22 000	20 002	
Total: West Rand Munic		27 153	28 862	30 171
Total: Gauteng Municip	alities	2 450 587	2 136 862	1 830 171

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 - 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
KWAZULU	J-NATAL				
A	KZ000	eThekwini	1 100 000	1 100 000	1 200 000
В	KZ211	Vulamehlo	2 171	2 278	2 393
В	KZ212	Umdoni	-	-	-
В	KZ213 KZ214	Umzumbe uMuziwabantu	-	-	-
B B	KZ214 KZ215	Ezinqolweni		-	-
В	KZ216	Hibiscus Coast	60 000	-	-
С	DC21	Ugu District Municipality	172 350	180 968	190 016
Total: Ugu	Municipalities		234 521	183 246	192 409
В	KZ221	uMshwathi	8 814	10 000	12 500
В	KZ222	uMngeni	-	-	-
В	KZ223	Mpofana		=	955
B B	KZ224 KZ225	Impendle Msunduzi	3 200	-	=
В	KZ225 KZ226	Mkhambathini		-	-
В	KZ227	Richmond	_	_	_
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMg	jungundlovu Municipa	alities	12 014	10 000	13 455
В	KZ232	Empambithi/Ladvemith	51 216		
В	KZ232 KZ233	Emnambithi/Ladysmith Indaka	51 210	-	-
В	KZ234	Umtshezi	8 500	1 659	5 127
В	KZ235	Okhahlamba	-	-	-
В	KZ236	Imbabazane	-	-	-
C Total:Uthu	DC23 ikela Municipalities	Uthukela District Municipality	59 716	1 659	5 127
Total.out	ikeia municipanties		35710	1 039	JIZI
В	KZ241	Endumeni	-	-	=
В	KZ242	Nguthu	-	-	-
В	KZ244 KZ245	Msinga	-	-	-
B C	DC24	Umvoti Umzinyathi District Municipality		-	-
	zinyathi Municipalities				
В	KZ252	Newcastle	16 585	=	=
B B	KZ253 KZ254	eMadlangeni Dannhauser	7 644	1 075	655
C	DC25	Dannhauser Amajuba District Municipality	7 044	1 975	000
	ajuba Municipalities	ranajaba biotiot manospanty	24 229	1 975	655
В	KZ261 KZ262	eDumbe	-	-	-
B B	KZ262 KZ263	uPhongolo Abaqulusi		-	-
В	KZ265	Nongoma	_	_	_
В	KZ266	Ulundi	-	-	=
C	DC26	Zululand District Municipality	-	-	=
Total: Zulu	uland Municipalities		•		•
В	KZ271	Umhlabuyalingana	_	-	-
В	KZ272	Jozini	-	-	-
В	KZ273	The Big Five False Bay	-	-	-
В	KZ274	Hlabisa	-	Ē	=
B C	KZ275 DC27	Mtubatuba	4 360 47 500	=	=
	khanyakude Municipa	Umkhanyakude District Municipality  lities	51 860		-
			2.300	_	_
В	KZ281	Mbonambi	-	-	-
В	KZ282 KZ283	uMhlathuze	188 349	110 837	101 838
B B	KZ283 KZ284	Ntambanana Umlalazi	3 500	500	-
В	KZ285	Mthonjaneni	-	-	-
В	KZ286	Nkandla	=	=	=
C Total: uTh	DC28	uThungulu District Municipality	42 393	-	
rotal: uTh	ungulu Municipalities		234 242	111 337	101 838
В	KZ291	Mandeni	_	_	_
В	KZ292	KwaDukuza	80 609	-	-
В	KZ293	Ndwedwe	-	-	-
В	KZ294	Maphumulo	-	-	-
C Total: il en	DC29 mbe Municipalities	iLembe District Municipality	80 609	-	-
. Jui. ILEI	o mumorpanues		00 009	·	-
В	KZ5a1	Ingwe	-	-	-
В	KZ5a2	Kwa Sani	-	1 650	-
В	KZ5a4	Greater Kokstad	-	-	-
B B	KZ5a5 KZ5a6	Ubuhlebezwe Umzimkhulu	=	=	=
C	DC43	Sisonke District Municipality	23 000	20 000	20 000
	onke Municipalities		23 000	21 650	20 000
	Zulu-Natal Municipal	lities	1 820 191	1 429 867	1 533 484

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 - 2011/12

LIMPOPO B B B B	NP03a2				2011/12
B B B B					
В В В					
B B		Makhuduthamaga	- [	-	-
В	NP03a3	Fetakgomo	-	-	-
	NP03a4 NP03a5	Greater Marble Hall Elias Motsoaledi	-	-	-
0	NP03a6	Greater Tubatse	-	-	-
U	DC47	Greater Sekhukhune District Municipality	-	-	=
Total: Greater Sekh	ukhune Distri				
В	NP331	Greater Giyani			
В	NP332	Greater Glyani Greater Letaba	-	-	-
В	NP333	Greater Tzaneen	75 000	=	-
В	NP334	Ba-Phalaborwa	-	-	-
В	NP335	Maruleng	-	-	-
C Total: Mopani Muni	DC33	Mopani District Municipality	75 000	-	-
Total. Mopalii Mulli	cipalities		75 000	<u>.</u>	
В	NP341	Musina	-	=	-
В	NP342	Mutale	-	-	-
В	NP343	Thulamela		-	-
В	NP344 DC34	Makhado Vhembe District Municipality	5 000	-	-
Total: Vhembe Mun		viteribe district wurlicipality	5 000		
Totali Vilolibo iliai	пограниче	-	0 000		
В	NP351	Blouberg	-	-	-
В	NP352	Aganang	-	=	=
B B	NP353 NP354	Molemole Polokwane	50 000	-	-
B B	NP354 NP355	Lepelle-Nkumpi	50 000	-	-
C	DC35	Capricorn District Municipality	_	_	_
Total: Capricorn Mu			50 000		
	NDOCA	The best of the			
B B	NP361 NP362	Thabazimbi	-	-	-
В	NP364	Lephalale Mookgopong	-	-	-
В	NP365	Modimolle	-	=	=
В	NP366	Bela Bela	-	-	-
В	NP367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg M	unicipalities		•	<u>.</u>	-
Total: Limpopo Mui	nicipalities		130 000		
MPUMALANGA					
В	MP301	Albert Luthuli	_	_	_
В	MP302	Msukaligwa	2 550	2 500	2 840
В	MP303	Mkhondo	-	-	-
В	MP304	Pixley Ka Seme	-	-	-
В	MP305	Lekwa	-	-	-
B B	MP306 MP307	Dipaleseng Govan Mbeki	-	-	-
c	DC30	Gert Sibande District Municipality		-	]
Total: Gert Sibande	Municipalitie	s	2 550	2 500	2 840
B B	MP311 MP312	Delmas Emalahleni	9 720 138 510	146 821	158 566
В	MP312 MP313	Steve Tshwete	81 701	123 849	110 352
В	MP314	Emakhazeni	- 1	123 043	110 302
В	MP315	Thembisile	-	=	=
В	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	200 004	270.070	200.040
Total: Nkangala Mu	inicipalities		229 931	270 670	268 918
В	MP321	Thaba Chweu	64 000	25 000	16 800
В	MP322	Mbombela	152 729	-	-
В	MP323	Umjindi	-	=	-
В	MP324	Nkomazi	16 500	=	-
В	MP325	Bushbuckridge	302 000	-	-
Total: Ehlanzeni Mu	DC32 unicipalities	Ehlanzeni District Municipality	535 229	25 000	16 800
			555 225	23 000	.5000
	Municipalitie	<u> </u>	767 710	298 170	288 558

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 - 2011/12

	ode	Municipality	2009/10	2010/11	2011/12
NORTHERN C	ORTHERN CAPE				
В	NC451	Moshaweng	1 092	-	_
В	NC452	Ga-Segonyana	16 646	-	-
В	NC453	Gammagara	42 600	52 698	43 344
C Total: Knalana	DC45 adi Municipalities	Kgalagadi District Municipality	60 338	52 698	43 344
Total. Nyalaya	au municipanties		00 330	32 030	43 344
В	NC061	Richtersveld	-	-	-
В	NC062	Nama Khoi	10 950	-	-
B B	NC064 NC065	Kamiesberg Hantam			_
В	NC066	Karoo Hoogland	1 .		_
В	NC067	Khai-Ma	-	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakw	va Municipalities		10 950	-	
В	NC071	Ubuntu	-	-	-
В	NC072	Umsobomvu	-	-	-
В	NC073	Emthanjeni	-	6 000	-
B B	NC074 NC075	Kareeberg Renosterberg	-	-	-
В	NC076	Thembelihle		-	-
В	NC077	Siyathemba	-	-	-
В	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo M	Junicipalities		<u> </u>	6 000	
В	NC081	Mier	-	-	-
В	NC082	!Kai! Garib	15 393	-	-
В	NC083	//Khara Hais	37 683	-	-
B B	NC084 NC085	!Kheis Tsantsabane	1 600	-	-
В	NC086	Kgatelopele	1 000	-	-
	DC8	Siyanda District Municipality	-	1	-
Total: Siyanda	Municipalities		54 676	•	
В	NC091	Sol Plaatje	11 826	_	_
В	NC091	Dikgatlong	11 020	-	_
В	NC093	Magareng	-	-	-
В	NC094	Phokwane	-	-	-
C Total: Erancoe	DC9 Baard Municipali	Frances Baard District Municipality	11 826	-	-
Total. I Talles	Baaru municipan	ues	11 020	-	
Total: Northern	n Cape Municipali	ties	137 790	58 698	43 344
NORTH WEST					
В	NW371	Moretele	4 800	_	_
В	NW372	Madibeng	4 000	-	_
В	NW373	Rustenburg	-	-	-
В	NW374	Kgetlengrivier	-	-	-
В	NW375	Moses Kotane	20 437	1 063	-
Cotal: Bojanala	DC37 a Platinum Munici	Bojanala Platinum District Municipality	25 237	1 063	-
Totali Bojanak	u i iu	pantioo	20201		
В	NW381	Ratlou	-	-	-
В	NW382	Tswaing	45 000	40.444	E 700
B B	NW383 NW384	Mafikeng Ditsobotla	15 000	10 111	5 739
В	NW385	Ramotshere Moiloa	16 860	_	_
С	DC38	Central District Municipality	-	-	-
Total: Central	Municipalities		31 860	10 111	5 739
В	NW391	Kagisano	_	_	_
В	NW392	Naledi	-	20 000	30 000
В	NW393	Mamusa	-	-	-
В	NW394	Greater Taung	-	-	-
B B	NW395 NW396	Molopo Lekwa-Teemane	-	-	-
C	DC39	Bophirima District Municipality	5 000	-	-
	ma Municipalities		5 000	20 000	30 000
	NW1404	Vesteradore			
B B	NW401 NW402	Ventersdorp Tlokwe	40 000	-	-
В	NW402 NW403	City of Matlosana	35	_	]
В	NW404	Maquassi Hills	-	-	-
В	NW405	Merafong City	35 000	55 800	173 480
	DC40	Southern District Municipality	75 035	-	470 100
C					
Total: Souther	rn Municipalities		13 033	55 800	173 480

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
WESTERN	I CAPE				
A	WC000	City of Cape Town	2 908 076	1 960 949	2 140 898
	110000	Oity of Super Town	2 300 010	1 300 343	2 140 030
В	WC011	Matzikama	6 093	6 400	6 314
В	WC012	Cederberg	-	-	
В	WC013	Bergrivier	17 350	15 430	11 903
В	WC014	Saldanha Bay	19 750	46 151	46 780
В	WC015	Swartland	17 700	18 540	26 000
С	DC1	West Coast District Municipality	40 500	40 100	47 650
Total: Wes	st Coast Municipalities	5	101 393	126 621	138 647
В	WC022	Witzenberg	11 253	11 187	10 137
В	WC023	Drakenstein	85 000	85 000	85 000
В	WC024	Stellenbosch	85 350	51 500	15 000
В	WC025	Breede Valley	50 000	50 000	50 000
В	WC026	Breede River Winelands	11 800	1 500	-
С	DC2	Cape Winelands District Municipality	-	-	-
Total: Cap	e Winelands Municipa	alities	243 403	199 187	160 137
В	WC031	Theewaterskloof	15 287	65 620	30 516
В	WC031	Overstrand	70 000	50 000	50 000
В	WC032	Cape Agulhas	70 000	30 000	30 000
В	WC034	Swellendam	12 770	-	-
C	DC3	Overberg District Municipality	12 110	4 000	3 000
	rberg Municipalities	Overberg District Municipality	98 057	119 620	83 516
Total. Ove	iberg manierpanties		30 001	113 020	00 010
В	WC041	Kannaland	_	_	_
В	WC042	Hessequa	15 510	29 950	30 850
В	WC043	Mossel Bay	640	590	2 360
В	WC044	George	120 060	153 042	166 601
В	WC045	Oudtshoorn	-	-	-
В	WC047	Bitou	39 794	25 790	33 100
В	WC048	Knysna	26 638	13 770	9 741
C	DC4	Eden District Municipality	15 000	17 850	1 540
Total: Ede	n Municipalities		217 642	240 992	244 192
В	WC051	Laingsburg	-	-	-
В	WC052	Prince Albert	-	-	-
В	WC053	Beaufort West	685	970	-
C	DC5	Central Karoo District Municipality	1	-	-
Total: Cen	tral Karoo Municipali	ities	685	970	
Total: Wes	stern Cape Municipali	ties	3 569 256	2 648 339	2 767 390
	saps manicipan		5 505 250	2 040 303	2 101 030
National T	otal		10 085 151	7 517 391	7 391 119

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EASTER	N CAPE				
A	EC000	Nelson Mandela	1 258 003	783 926	753 996
В	EC101	Camdeboo	28 205	12 521	11 500
В	EC102	Blue Crane Route	10 737	12 433	12 130
В	EC103	Ikwezi	16 583	7 378	6 334
В	EC104	Makana	43 222	20 176	17 321
В	EC105	Ndlambe	22 339	39 643	8 635
В	EC106	Sundays River Valley	22 637	27 765	26 677
В	EC107	Baviaans	9 395	9 846	10 289
В	EC108	Kouga	29 600	17 748	21 851
В	EC109	Koukamma	9 768	10 731	9 213
С	DC10	Cacadu District Municipality	-	-	-
Total: Ca	acadu Municipalities		192 486	158 241	123 950
В	EC121	Mbhashe	24 433	20 009	21 370
В	EC122	Mnquma	39 672	46 401	69 469
В	EC123	Great Kei	10 478	14 751	13 090
В	EC124	Amahlathi	16 218	18 991	16 305
В	EC125	Buffalo City	563 531	369 751	688 054
В	EC126	Ngqushwa	19 862	20 446	21 387
В	EC127	Nkonkobe	15 092	17 045	18 630
В	EC128	Nxuba	8 723	9 168	9 216
С	DC12	Amatole District Municipality	237 998	280 706	240 992
Total: Ar	natole Municipalities		936 007	797 268	1 098 513
В	EC131	Inxuba Yethemba	36 005	27 811	32 024
В	EC132	Tsolwana	14 203	1 478	1 000
В	EC133	Inkwanca	1 165	1 882	2 197
В	EC134	Lukhanji	62 846	22 017	19 860
В	EC135	Intsika Yethu	19 531	21 264	23 391
В	EC136	Emalahleni	15 830	15 978	19 217
В	EC137	Engcobo	82 817	53 347	29 191
В	EC138	Sakhisizwe	20 089	11 732	10 072
C	DC13	Chris Hani District Municipality	301 124	286 599	309 524
Total: Ci	nris Hani Municipalities		553 610	442 108	446 476
В	EC141	Elundini	17 916	24 648	23 567
В	EC142	Senqu	28 715	16 049	17 291
В	EC143	Maletswai	18 760	36 298	19 832
В	EC144	Gariep	21 810	10 423	19 286
C	DC14	Ukhahlamba District Municipality	110 660	125 995	108 224
Total: U	chahlamba Municipalities		197 861	213 413	188 200
В	EC151	Mbizana	27 568	31 954	39 495
В	EC152	Ntabankulu	26 681	40 189	38 540
В	EC153	Qaukeni	41 810	22 922	23 977
В	EC154	Port St Johns	14 553	16 840	20 253
В	EC155	Nyandeni	28 787	27 316	28 604
В	EC156	Mhlontlo	85 995	38 135	80 015
В	EC157	King Sabata Dalindyebo	193 374	60 724	66 909
C Total: O	DC15  R. Tambo Municipalities	O.R. Tambo District Municipality	508 470 <b>927 238</b>	599 889 <b>837 969</b>	515 018 <b>812 811</b>
rotal. U.	n. rambo municipanties		92/ 230	03/ 909	012 011
В	EC05b2	Umzimvubu	52 349	37 533	38 171
В	EC05b3	Matatiele	51 668	53 735	55 884
С	DC44	Alfred Nzo District Municipality	194 199	203 909	213 085
Total: Al	fred Nzo Municipalities		298 216	295 177	307 140
T. (.)			4,000,404	0.500.400	0.704.000
	istern Cape Municipalitie	S	4 363 421	3 528 102	3 731 086

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
FREE STATE				
50404	Laterana			
B FS161 B FS162	Letsemeng Kopanong	32 540	15 540	-
B FS163	Mohokare	24 196	29 568	71 448
C DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities	,	56 736	45 108	71 448
B FS171 B FS172	Naledi	19 500 510 756	13 653 211 338	12 644 178 926
B FS172	Mangaung Mantsopa	25 687	33 000	35 000
C DC17	Motheo District Municipality	25 007	-	-
Total: Motheo Municipalities		555 943	257 991	226 570
B FS181	Masilonyana	27 578	26 489	22 741
B FS182 B FS183	Tokologo	63 449 18 649	45 797 21 853	62 491 18 761
B FS184	Tswelopele Matjhabeng	117 232	151 611	179 438
B FS185	Nala	33 919	43 195	38 232
C DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalit		260 827	288 945	321 663
50451	-	4	40	56.444
B FS191	Setsoto	47 171	49 530	52 006
B FS192 B FS193	Dihlabeng Nketoana	33 949 20 083	101 022 42 307	143 628 35 968
B FS194	Maluti-a-Phofung	172 518	181 373	153 850
B FS195	Phumelela	16 378	37 270	32 410
C DC19	Thabo Mofutsanyana District Municipality	30 708	750	790
Total: Thabo Mofutsanyana Muni	cipalities	320 807	412 252	418 652
D 50004	Markala			
B FS201 B FS203	Moqhaka Ngwathe	37 283	36 326	- 51 186
B FS204	Metsimaholo	115 385	190 076	61 132
B FS205	Mafube	28 373	28 756	30 111
C DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		181 041	255 158	142 429
Total: Free State Municipalities		1 375 354	1 259 454	1 180 762
GAUTENG				
A GT000	Ekurbulani	E44 400	650 504	E00 770
A GT000 A GT001	Ekurhuleni City of Johannesburg	511 423 942 561	650 504 1 946 394	599 773 1 522 645
A GT002	City of Tshwane	1 350 417	1 476 069	847 464
	•			
B GT02b1	Nokeng tsa Taemane	33 552	30 751	30 344
B GT02b2	Kungwini	30 157	36 067	31 571
C DC46 Total: Metsweding Municipalities	Metsweding District Municipality	63 709	66 818	61 915
Total: Metsweding Municipalities		63 709	00 010	01910
B GT421	Emfuleni	124 714	143 245	137 689
B GT422	Midvaal	33 071	21 156	18 133
B GT423	Lesedi	19 526	195 706	96 565
C DC42	Sedibeng District Municipality	495.000	-	-
Total: Sedibeng Municipalities		177 311	360 107	252 387
B GT481	Mogale City	70 017	50 119	65 747
B GT482	Randfontein	42 320	18 800	-
B GT483	Westonaria	48 070	45 887	45 464
C DC48	West Rand District Municipality	19 553	6 394	5 490
Total: West Rand Municipalities		179 960	121 200	116 701
Total: Gauteng Municipalities		3 225 381	4 621 092	3 400 885
gamorpanaoo			. 02. 302	0 .00 000

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
KWAZULU-	NATAL				
A	KZ000	eThekwini	2 704 558	2 578 038	2 243 961
В	KZ211	Vulamehlo	48 254	50 667	53 200
В	KZ212	Umdoni	280 277	9 897	12 145
В	KZ213	Umzumbe	44 383	46 851	48 609
В	KZ214	uMuziwabantu	35 916	36 417	41 013
В	KZ215	Ezinqolweni	24 172	28 541	30 440
В	KZ216	Hibiscus Coast	192 979	210 081	231 089 262 467
Cotal: Hau	DC21 Municipalities	Ugu District Municipality	238 066 <b>864 047</b>	249 969 <b>632 423</b>	262 467 678 963
Total. Ogu	municipanties		004 047	032 423	070 303
В	KZ221	uMshwathi	20 363	10 600	12 000
В	KZ222	uMngeni	34 050	19 413	15 010
В	KZ223	Mpofana	9 289	20 746	25 354
В	KZ224	Impendle	8 300	9 520	10 091
В	KZ225	Msunduzi	125 916	149 774	438 937
В	KZ226 KZ227	Mkhambathini Richmond	9 587 22 666	9 265	7 693
В	DC22	uMgungundlovu District Municipality	93 684	17 793 74 998	10 545 64 388
Total: uMgu	ıngundlovu Municipali		323 855	312 109	584 018
			127.777		
В	KZ232	Emnambithi/Ladysmith	69 238	30 072	33 080
В	KZ233	Indaka	20 030	20 490	21 612
В	KZ234	Umtshezi	10 518	17 432	15 282
В	KZ235	Okhahlamba	14 309	15 039	15 731
В	KZ236	Imbabazane	14 415	14 223	12 142
C Tatalillitani	DC23	Uthukela District Municipality	109 641	129 481 <b>226 737</b>	110 718 <b>208 565</b>
rotal.Uthuk	kela Municipalities		238 151	220 131	200 000
В	KZ241	Endumeni	35 748	9 405	5 228
В	KZ242	Nguthu	15 097	17 477	21 019
В	KZ244	Msinga	16 404	19 203	16 486
В	KZ245	Umvoti	45 977	21 639	20 696
С	DC24	Umzinyathi District Municipality	151 427	146 889	142 510
Total: Umzi	nyathi Municipalities		264 653	214 613	205 939
n	1/7050	Newscatte	442.044	100 468	40.270
B B	KZ252 KZ253	Newcastle eMadlangeni	113 241 6 297	7 005	40 376
В	KZ254	Dannhauser	13 900	13 300	19 900
C	DC25	Amajuba District Municipality	56 531	38 995	46 760
Total: Amaj	uba Municipalities		189 969	159 768	107 036
-	•				
В	KZ261	eDumbe	11 980	8 016	10 172
В	KZ262	uPhongolo	50 052	53 363	58 009
В	KZ263	Abaqulusi	70 210	34 070	27 072
В	KZ265	Nongoma	15 669	40.000	40.500
В	KZ266 DC26	Ulundi Zululand District Municipality	16 425 183 542	19 228 201 474	16 508 263 109
Total: Zulul	and Municipalities	Zululariu District Muriicipanty	347 878	316 151	374 870
· Ottan Zunu	and manorpantico		00.0	0.0.01	0.1010
В	KZ271	Umhlabuyalingana	18 514	17 061	14 647
В	KZ272	Jozini	17 146	20 787	17 846
В	KZ273	The Big Five False Bay	6 463	6 793	7 105
В	KZ274	Hlabisa	12 706	15 420	13 238
В	KZ275	Mtubatuba	7 205	7 522	6 457
C Total: Umkl	DC27 hanyakude Municipaliti	Umkhanyakude District Municipality	131 299 <b>193 333</b>	154 194 <b>221 777</b>	185 930 <b>245 223</b>
rotal. Ulliki	nanyanade municipaliti		190 000	221111	240 223
В	KZ281	Mbonambi	16 911	18 470	14 000
В	KZ282	uMhlathuze	57 000	59 446	51 036
В	KZ283	Ntambanana	6 734	7 811	6 705
В	KZ284	Umlalazi	31 218	51 948	53 980
В	KZ285	Mthonjaneni	8 097	9 400	8 070
В	KZ286	Nkandla	13 626	13 626	400.000
Cotal: uThu	DC28 Ingulu Municipalities	uThungulu District Municipality	125 671 <b>259 257</b>	115 641 276 342	108 890 <b>242 681</b>
rotal. u mu	myana mannoipannes		233 231	210 342	242 001
В	KZ291	Mandeni	78 500	106 682	130 672
В	KZ292	KwaDukuza	115 286	29 438	24 791
В	KZ293	Ndwedwe	22 180	17 641	15 145
В	KZ294	Maphumulo	22 413	21 108	24 248
C Total: il am	DC29	iLembe District Municipality	144 747	144 222	137 630
rotai: ILem	be Municipalities		383 126	319 091	332 486
В	KZ5a1	Ingwe	30 112	28 969	32 461
В	KZ5a2	Kwa Sani	21 380	15 627	67 100
В	KZ5a4	Greater Kokstad	24 518	26 254	27 039
В	KZ5a5	Ubuhlebezwe	13 019	15 208	13 056
В	KZ5a6	Umzimkhulu	42 153	32 998	39 687
С	DC43	Sisonke District Municipality	182 109	144 000	150 000
Total: Sison	nke Municipalities		313 291	263 056	329 343
T. C. 1. 12	7. L. Mc. / **				
Total: KwaZulu-Natal Municipalities			6 082 118	5 520 105	5 553 085

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

LIMPOPO
B
B
B
B
Total: Greater Sekhukhune District Municipalities
Total: Greater Sekhukhune District Municipalities
B
B
B
B
NP335   Maruleng   18 545   21 730   18
Total: Mopani Municipalities   194 985   229 946   197
Total: Mopani Municipalities
B
B
B
B
C         DC34         Vhembe District Municipality         715 988         864 064         92°           Total: Vhembe Municipalities         842 297         968 552         1 01           B         NP351         Blouberg         28 294         52 372         33           B         NP352         Aganang         34 598         39 237         44           B         NP353         Molemole         19 951         16 392         11           B         NP354         Polokwane         637 561         370 480         41           B         NP355         Lepelle-Nkumpi         102 783         35 381         4           C         DC35         Capricom District Municipality         426 637         326 446         41t           Total: Capricorn Municipalities         1248 824         840 308         94:           B         NP361         Thabazimbi         25 855         28 892         3           B         NP361         Thabazimbi         25 855         28 892         3           B         NP362         Lephalale         26 712         31 368         26           B         NP364         Mookspopong         10 152         17 700         11
Total: Vhembe Municipalities
B NP351 Blouberg 28 294 52 372 33 B NP352 Aganang 34 598 39 237 44 B NP353 Molemole 19 951 16 392 15 B NP354 Polokwane 637 561 370 490 413 B NP355 Lepelle-Nkumpi 102 783 35 381 42 C DC35 Capricorn District Municipality 42 5 637 32 6 446 411 Total: Capricorn Municipalities 1248 824 840 308 944  B NP361 Thabazimbi 25 855 28 892 34 B NP362 Lephalale 26 712 31 368 22 B NP364 Mookgopong 10 152 17 700 13 B NP365 Modimolle 23 735 20 500 22 B NP366 Bela Bela 15 126 12 345 11 B NP367 Mogalakwena 15 40 83 144 325 166 C DC36 Waterberg District Municipality 750 - Total: Waterberg Municipalities 25 6413 255 130 28  MP301 Albert Luthuli 50 017 52 737 45 MPUMALANGA  B MP301 Albert Luthuli 50 017 52 737 45 B MP303 Mkhondo 49 899 56 261 56 B MP304 Pixley Ka Seme 9 260 8 607
B         NP352         Aganarg         34 598         39 237         44           B         NP353         Molemole         19 951         16 392         15           B         NP354         Polokwane         637 561         370 480         41           B         NP355         Lepelle-Nkumpi         102 783         35 381         4           C         DC35         Capricorn District Municipality         425 637         326 446         411           Total: Capricorn Municipalities         1 248 824         840 308         94           B         NP361         Thabazimbi         25 855         28 892         3           B         NP362         Lephalale         26 712         31 368         26           B         NP364         Mookgopong         10 152         17 700         11           B         NP365         Modimolle         23 735         20 500         22           B         NP366         Bela Bela         15 126         12 345         11           B         NP367         Mogalakwena         154 083         144 325         16           C         DC36         Waterberg District Municipality         750         - <t< td=""></t<>
B
B
B
C         DC35         Capricorn District Municipality         425 637         326 446         416           Total: Capricorn Municipalities         1 248 824         840 308         943           B         NP361         Thabazimbi         25 855         28 892         33           B         NP362         Lephalale         26 712         31 368         26           B         NP364         Mookkgopong         10 152         17 700         11           B         NP365         Modimolle         23 735         20 500         22           B         NP366         Bela Bela         15 126         12 345         11           B         NP367         Mogalakwena         154 083         144 325         16           C         DC36         Waterberg District Municipality         750         -         -           Total: Waterberg Municipalities         256 413         255 130         28           Total: Limpopo Municipalities         3 130 536         2 900 443         3 04           MPUMALANGA           B         MP301         Albert Luthuli         50 017         52 737         47           B         MP302         Msukaligwa         42 832
Total: Capricorn Municipalities
B NP361 Thabazimbi 25 855 28 892 3-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
B NP362 Lephalale 26 712 31 368 26 B NP364 Mookgopong 10 152 17 700 11 B NP365 Modimolle 23 735 20 500 22 B NP366 Bela Bela 15 126 12 345 11 B NP367 Mogalakwena 154 083 144 325 166 C DC36 Waterberg District Municipality 750 -  Total: Waterberg Municipalities 256 413 255 130 286  Total: Limpopo Municipalities 3 130 536 2 900 443 3 048  MPUMALANGA  B MP301 Albert Luthuli 50 017 52 737 47 B MP303 Mkhondo 49 899 56 261 56 B MP304 Pixley Ka Seme 9 260 8 607
B NP364 Mookgopong 10 152 17 700 13 B NP365 Modimolle 23 735 20 500 22 B NP366 Bela Bela 15 126 12 345 11 B NP367 Mogalakwena 154 083 144 325 16 C DC36 Waterberg District Municipality 750 - Total: Waterberg Municipalities 256 413 255 130 28:  Total: Limpopo Municipalities 3 130 536 2 900 443 3 045  MPUMALANGA  B MP301 Albert Luthuli 50 017 52 737 4: B MP303 Mkhondo 49 899 56 261 50 B MP304 Pixley Ka Seme 9 260 8 607
B NP365 Modimolle 23 735 20 500 22 B NP366 Bela Bela 15 126 12 345 11 B NP367 Mogalakwena 154 083 144 325 166 C DC36 Waterberg District Municipality 750 -  Total: Waterberg Municipalities 256 413 255 130 28*  Total: Limpopo Municipalities 3 130 536 2 900 443 3 04*  MPUMALANGA  B MP301 Albert Luthuli 50 017 52 737 4* B MP302 Msukaligwa 42 832 50 018 56* B MP303 Mkhondo 49 899 56 261 56* B MP304 Pixley Ka Seme 9 260 8 607
B NP366 Bela Bela 15 126 12 345 17 B NP367 Mogalakwena 154 083 144 325 16 C DC36 Waterberg District Municipality 750 -  Total: Waterberg Municipalities 256 413 255 130 28  Total: Limpopo Municipalities 3 130 536 2 900 443 3 049  MPUMALANGA  B MP301 Albert Luthuli 50 017 52 737 44 B MP302 Msukaligwa 42 832 50 018 56 B MP303 Mkhondo 49 899 56 261 56 B MP304 Pixley Ka Seme 9 260 8 607
B         NP367 DC36         Mogalakwena Waterberg District Municipality         154 083 750         144 325         16i 256 413         255 130         28i 256 413         3 04i 256 413
C         DC36         Waterberg District Municipality         750         -           Total: Waterberg Municipalities         256 413         255 130         28°           Total: Limpopo Municipalities         3 130 536         2 900 443         3 04°           MPUMALANGA           B         MP301         Albert Luthuli         50 017         52 737         4°           B         MP302         Msukaligwa         42 832         50 018         5°           B         MP303         Mkhondo         49 899         56 261         5°           B         MP304         Pixley Ka Seme         9 260         8 607
Total: Waterberg Municipalities   256 413   255 130   28
MPUMALANGA           B         MP301         Albert Luthuli         50 017         52 737         43           B         MP302         Msukaligwa         42 832         50 018         53           B         MP303         Mkhondo         49 899         56 261         50           B         MP304         Pixley Ka Seme         9 260         8 607
MPUMALANGA           B         MP301         Albert Luthuli         50 017         52 737         43           B         MP302         Msukaligwa         42 832         50 018         53           B         MP303         Mkhondo         49 899         56 261         50           B         MP304         Pixley Ka Seme         9 260         8 607
B MP301 Albert Luthuli 50 017 52 737 44 B MP302 Msukaligwa 42 832 50 018 54 B MP303 Mkhondo 49 899 56 261 50 B MP304 Pixley Ka Seme 9 260 8 607
B     MP302     Msukaligwa     42 832     50 018     56       B     MP303     Mkhondo     49 899     56 261     50       B     MP304     Pixley Ka Seme     9 260     8 607
B MP303 Mkhondo 49 899 56 261 50 B MP304 Pixley Ka Seme 9 260 8 607
B MP304 Pixley Ka Seme 9 260 8 607
ID INIESUS LEKWA
B MP306 Dipaleseng 35 740 32 637 34
B MP307 Govan Mbeki 93.766 82.630 88
C DC30 Gert Sibande District Municipality
Total: Gert Sibande Municipalities 281 514 282 890 270
D MD244 Dolmon 24.000 20.000 2
B MP311 Delmas 34 083 28 320 34 083 B MP312 Emalahleni 90 887 96 340 104
B MP312 Emalahleni 90 887 96 340 104 B MP313 Steve Tshwete 33 010 30 175 36
B MP314 Emakhazeni 19 602 11 471 9
B MP315 Thembisile 60 615 80 976 56
B MP316 Dr JS Moroka 62 695 63 850 75
C DC31 Nkangala District Municipality
Total: Nkangala Municipalities 300 892 311 132 310
B MP321 Thaba Chweu 43 741 89 849 48
B MP322 Mbombela 526 471 353 641 457
B MP323 Umjindi 25 542 27 361 33
B MP324 Nkomazi 131 995 85 460 76
C         DC32         Ehlanzeni District Municipality         6 462         4 358
C DC32 Ehlanzeni District Municipality 6 462 4 358 4

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
В	NC451	Moshaweng	53 035	51 689	71 236
В	NC452	Ga-Segonyana	21 484	24 958	30 017
В	NC453	Gammagara	20 871	33 399	8 818
C	DC45	Kgalagadi District Municipality	6 120	908	962
Total: Kgalagadi Mu	inicipalities		101 510	110 954	111 033
В	NC061	Richtersveld	6 597	6 213	5 334
В	NC062	Nama Khoi	38 326	41 709	29 214
В	NC064	Kamiesberg	6 469	7 504	6 471
B B	NC065 NC066	Hantam Karoo Hoogland	7 974 5 941	8 075 4 964	6 933
В	NC067	Khai-Ma	10 205	11 504	10 811
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Mu	nicipalities		75 512	79 969	58 763
В	NC071	Ubuntu	8 995	8 930	8 056
В	NC071	Umsobomvu	19 121	20 278	43 823
В	NC073	Emthanjeni	10 467	9 418	9 983
В	NC074	Kareeberg	6 622	137 462	104 225
B B	NC075	Renosterberg Thomboliblo	13 802	14 695 9 072	15 744 7 926
В	NC076 NC077	Thembelihle Siyathemba	7 426 6 387	7 382	6 338
В	NC078	Siyancuma	12 532	15 204	13 336
С	DC7	Karoo District Municipality	300	315	331
Total: Karoo Munici	palities		85 652	222 756	209 762
В	NC081	Mier	8 318	7 036	7 796
В	NC082	!Kai! Garib	46 536	40 678	11 722
В	NC083	//Khara Hais	15 581	-	-
В	NC084	!Kheis	18 163	7 242	5 915
В	NC085	Tsantsabane	19 861	- 0.500	-
В	NC086 DC8	Kgatelopele Siyanda District Municipality	22 237 15 803	9 588 10 677	7 721 22 856
Total: Siyanda Muni		Organica District Municipality	146 499	75 221	56 010
В	NC091	Sol Plaatje	96 273	66 657	65 290
B B	NC092 NC093	Dikgatlong Magareng	15 867 15 860	26 836 17 633	32 941 16 781
В	NC093	Phokwane	21 864	26 187	24 301
C	DC9	Frances Baard District Municipality	66		-
Total: Frances Baar	d Municipaliti	es	149 930	137 313	139 313
Total: Northern Cap	e Municipaliti	ne e	559 103	626 213	574 881
Totali Notalioni Gap	o mamorpana	-	000 100	020210	0001
NORTH WEST					
В	NW371	Moretele	224 735		
	NW372	Madibeng	222 890	212 000	159 955
	NW373	Rustenburg	325 376	706 585	278 506
	NW374	Kgetlengrivier	16 959	20 446	16 600
B C	NW375	Moses Kotane	92 832	92 134	75 615
C Total: Bojanala Plati	DC37	Bojanala Platinum District Municipality	180 180 <b>1 062 972</b>	131 084 1 162 249	137 114 667 790
Total. Bojanala i lati	mam mamorp	anties	1 002 372	1 102 243	001 130
	NW381	Ratlou	36 112	15 788	13 554
	NW382	Tswaing	16 388		-
	NW383 NW384	Mafikeng Ditsobotla	25 291 18 930	29 417 22 183	35 380 19 045
	NW385	Ramotshere Moiloa	21 868	18 781	22 588
С	DC38	Central District Municipality	268 614	409 466	222 479
Total: Central Munic	ipalities		387 203	495 635	313 046
В	NW391	Kagisano	92	15	13
В	NW391 NW392	Naledi	152 721	34 590	36 806
	NW393	Mamusa	37 970	12 055	10 349
В	NW394	Greater Taung	22 657	30 302	35 036
В	NW395 NW396	Molopo	8 130	7 197	6 179
B C	DC39	Lekwa-Teemane Bophirima District Municipality	11 816 61 373	15 269 51 641	13 870 28 688
⊂ Total: Bophirima Mu		Sopranina Signific manioipanty	294 759	151 069	130 941
В	NW401	Ventersdorp	13 686	15 835	19 044
	NW402	Tlokwe	52 420	55 434	41 643
B B	NW403 NW404	City of Matlosana Maquassi Hills	82 210 26 482	93 392	78 957
	NW405	Merafong City	282 753	1 806 310	970 297
С	DC40	Southern District Municipality	48 824	5 796	6 279
Total: Southern Mur	nicipalities		506 375	1 976 767	1 116 220
Total: North Mast **	unicinalitica		2 254 200	2 705 700	2 227 007
Total: North West M	unicipanties		2 251 309	3 785 720	2 227 997

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

WESTE					
	RN CAPE				
A	WC000	City of Cape Town	2 224 418	1 511 957	1 528 084
В	WC011	Matzikama	30 347	28 813	23 697
В	WC012	Cederberg	14 709	25 005	15 611
В	WC013	Bergrivier	10 914	26 795	29 690
В	WC014	Saldanha Bay	38 045	37 118	31 226
В	WC015	Swartland	18 495	14 320	8 980
С	DC1	West Coast District Municipality	5 267	4 296	-
Total: V	Vest Coast Municipalities	3	117 777	136 347	109 204
В	WC022	Witzenberg	34 342	33 393	32 858
В	WC023	Drakenstein	72 934	83 468	96 360
В	WC024	Stellenbosch	69 664	52 460	62 631
В	WC025	Breede Valley	22 116	19 575	31 889
В	WC026	Breede River Winelands	31 747	35 409	37 697
С	DC2	Cape Winelands District Municipality	4 443	19 657	8 499
Total: C	ape Winelands Municipa	alities	235 246	243 962	269 934
В	WC031	Theewaterskloof	44 435	48 179	51 015
В	WC032	Overstrand	36 453	43 518	50 667
В	WC033	Cape Agulhas	9 749	11 375	11 073
В	WC034	Swellendam	16 969	-	-
С	DC3	Overberg District Municipality	-	-	-
Total: C	verberg Municipalities		107 606	103 072	112 755
_					
В	WC041	Kannaland	15 524	14 845	14 524
В	WC042	Hessequa	26 850	14 807	10 313
В	WC043	Mossel Bay	36 192	24 624	25 607
В	WC044	George	66 191	81 531	27 794
В	WC045	Oudtshoorn	17 278	18 798	12 759
В	WC047	Bitou	30 489	18 545	19 081
В	WC048	Knysna	49 677	43 720	49 459
С	DC4	Eden District Municipality	11 475	4 000	4 000
Total: E	den Municipalities		253 676	220 870	163 537
В	WC051	Laingabura	5 692	6 567	5 857
		Laingsburg			
В	WC052 WC053	Prince Albert Beaufort West	7 523 27 648	8 499	7 831
В	DC5			15 784	17 775
Total: ^		Central Karoo District Municipality	8 833	9 839	8 230
rotai: C	entral Karoo Municipali	ties	49 696	40 689	39 693
Total: V	Vestern Cape Municipalit	ies	2 988 419	2 256 897	2 223 207
	•				
Nationa	l Total · National Treasury local o	·	25 505 555	25 820 147	23 286 302

TABLE 5: CAPITAL EXPENDITURE - ALL MUNICIPALITIES, 2009/10 - 2011/12

				·
EASTERN CAPE				
A EC000	Nelson Mandela	2 339 454	1 631 372	1 479 819
B EC101	Camdeboo	32 707	12 521	11 500
B EC102	Blue Crane Route	14 434	17 022	15 429
B EC103	Ikwezi	17 909	7 458	6 420
B EC104	Makana	52 741	55 018	30 594
B EC105	Ndlambe	22 941	67 980	20 273
B EC106	Sundays River Valley	22 637	27 765	26 677
B EC107	Baviaans	9 495	9 951	10 399
B EC108	Kouga	68 169	18 104	23 001
B EC109	Koukamma	10 076	11 070	9 586
C DC10	Cacadu District Municipality	6 119	-	-
Total: Cacadu Municipalities	,	257 228	226 889	153 879
B EC121	Mbhashe	24 433	20 009	21 370
B EC122	Mnguma	51 502	58 964	82 610
B EC123	Great Kei	10 478	14 751	13 090
B EC124	Amahlathi	22 260	26 249	21 364
B EC125	Buffalo City	1 015 284	520 093	799 340
B EC126	Ngqushwa	19 862	20 447	21 387
B EC127	Nkonkobe	15 092	17 045	18 630
B EC128	Nxuba	8 723	9 168	9 216
C DC12	Amatole District Municipality	248 603	291 357	258 536
Total: Amatole Municipalities		1 416 237	978 083	1 245 543
B EC131	Inxuba Yethemba	36 005	27 811	32 024
B EC132	Tsolwana	14 203	1 478	1 000
B EC133	Inkwanca	1 165	1 882	2 197
B EC134	Lukhanji	72 332	28 975	27 206
B EC135	Intsika Yethu	26 820	29 282	32 210
B EC136	Emalahleni	25 181	24 043	22 282
B EC137	Engcobo	82 817	53 347	29 192
B EC138	Sakhisizwe	21 524	13 240	11 649
C DC13	Chris Hani District Municipality	306 457	291 046	314 130
Total: Chris Hani Municipalities	ome num blocket manapanty	586 504	471 104	471 890
B EC141	Elundini	35 197	41 447	40 394
B EC141 B EC142	Sengu	70 839	28 545	40 394 17 291
B EC143	Maletswai	18 760	26 545 36 298	19 832
B EC144	Gariep	24 460	30 296 11 793	20 466
C DC14	Ukhahlamba District Municipality	122 070	125 995	108 224
Total: Ukhahlamba Municipalitie		271 326	244 078	206 207
B EC151	Mbizana	27 568	31 954	39 495
B EC152	Ntabankulu	28 591	42 192	38 539
B EC153	Qaukeni	52 349	37 532	38 172
B EC154	Port St Johns	18 556	27 583	33 214
B EC155	Nyandeni	28 787	27 316	28 603
B EC156	Mhlontlo	85 995	38 135	80 015
B EC157	King Sabata Dalindyebo	195 522	62 634	69 010
C DC15 Total: O.R. Tambo Municipalities	O.R. Tambo District Municipality	617 108 <b>1 054 476</b>	685 045 <b>952 391</b>	609 102 936 150
	-	. 554 410	202 001	220 100
B EC05b2	Umzimvubu	52 349	37 533	38 171
B EC05b3	Matatiele	75 918	58 155	60 481
C DC44	Alfred Nzo District Municipality	194 199	203 909	213 085
Total: Alfred Nzo Municipalities	·	322 466	299 597	311 737
Total: Eastern Cape Municipaliti	es	6 247 691	4 803 514	4 805 225

TABLE 5: CAPITAL EXPENDITURE - ALL MUNICIPALITIES, 2009/10 - 2011/12

Code	Municipality	2009/10	2010/11	2011/12
FREE STATE				
B FS161	Letsemeng	7 451	7 897	8 213
B FS162	Kopanong	33 804	15 540	-
B FS163	Mohokare	24 196	29 568	71 448
C DC16	Xhariep District Municipality	1 380	-	-
Total: Xhariep Municipalities		66 831	53 005	79 661
B FS171	Nalodi	19 500	13 653	12 644
B FS172	Naledi Mangaung	841 739	1 039 312	934 757
B FS173	Mantsopa	34 773	44 960	47 290
C DC17	Motheo District Municipality	600	-	
Total: Motheo Municipalities		896 612	1 097 925	994 691
B FS181 B FS182	Masilonyana	28 478	30 129	26 527
B FS182 B FS183	Tokologo	63 449 22 290	45 797 22 093	62 491 19 001
B FS184	Tswelopele Matjhabeng	172 232	209 868	240 590
B FS185	Nala	58 077	68 585	64 916
C DC18	Lejweleputswa District Municipality	28 738	1 286	1 611
Total: Lejweleputswa Municipaliti		373 264	377 758	415 136
B FS191	Setsoto	50 041	52 543	55 170
B FS192	Dihlabeng	53 949	122 022	170 628
B FS193 B FS194	Nketoana Maluti-a-Phofung	29 425 278 041	48 798 181 373	52 932 153 850
B FS195	Phumelela	16 378	66 544	71 410
C DC19	Thabo Mofutsanyana District Municipality	30 708	750	790
Total: Thabo Mofutsanyana Munic		458 542	472 030	504 780
B FS201	Moqhaka	-	-	-
B FS203	Ngwathe	57 101	58 057	74 025
B FS204 B FS205	Metsimaholo Mafube	176 427 28 373	285 303 28 756	135 908 35 446
C DC20	Fezile Dabi District Municipality	8 020	7 744	8 038
Total: Fezile Dabi Municipalities	1 ezile babi bistrict ividincipality	269 921	379 860	253 417
Total: Free State Municipalities		2 065 170	2 380 578	2 247 685
GAUTENG				
A GT000	Ekurhuleni	2 382 686	1 828 443	1 888 793
A GT000	City of Johannesburg	3 520 959	4 074 763	3 328 670
A GT002	City of Tshwane	3 547 508	3 623 005	3 172 136
	•			
B GT02b1	Nokeng tsa Taemane	35 153	31 231	30 344
B GT02b2	Kungwini	66 940	75 957	73 301
C DC46 Total: Metsweding Municipalities	Metsweding District Municipality	2 143 <b>104 236</b>	460 <b>107 648</b>	480 <b>104 125</b>
rotal: wetsweding wurncipalities		104 230	107 040	104 123
B GT421	Emfuleni	360 504	358 022	359 444
B GT422	Midvaal	77 686	21 156	18 133
B GT423	Lesedi	53 622	331 620	275 909
C DC42	Sedibeng District Municipality	47 095	23 835	24 173
Total: Sedibeng Municipalities		538 907	734 633	677 659
B GT481	Mogale City	179 508	139 826	153 907
B GT482	Randfontein	78 616	19 800	1 000
B GT483	Westonaria	70 126	74 749	75 635
C DC48	West Rand District Municipality	37 871	19 036	17 271
Total: West Rand Municipalities		366 121	253 411	247 813
Total: Gauteng Municipalities		10 460 417	10 621 903	9 419 196
		10 700 417	10 021 303	3 7 13 130

TABLE 5: CAPITAL EXPENDITURE - ALL MUNICIPALITIES, 2009/10 - 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A KZ000		eThekwini	5 450 704	4 978 813	4 925 701
В	KZ211	Vulamehlo	50 425	52 945	55 593
В	KZ212	Umdoni	289 505	9 897	12 145
B B	KZ213 KZ214	Umzumbe	47 833 39 190	50 577 36 817	52 633 41 013
В	KZ214 KZ215	uMuziwabantu Ezingolweni	24 172	28 541	30 440
В	KZ216	Hibiscus Coast	262 979	210 081	231 089
C	DC21	Ugu District Municipality	526 907	553 252	580 914
Total: Ugu Municip	alities		1 241 011	942 110	1 003 827
В	KZ221	uMshwathi	75 614	51 700	49 300
В	KZ222	uMngeni	44 150	27 983	25 850
B B	KZ223 KZ224	Mpofana Impendle	10 909 12 969	20 746 10 355	26 309 10 976
В	KZ225	Msunduzi	327 343	322 774	629 241
В	KZ226	Mkhambathini	10 607	10 060	7 693
В	KZ227	Richmond	24 013	17 793	10 545
C Total: uMgungundle	DC22 ovu Municipali	uMgungundlovu District Municipality	138 654 <b>644 259</b>	74 998 <b>536 409</b>	64 388 <b>824 302</b>
Totali alligarigaria	o ru mumorpum		011200	000 100	02.002
В	KZ232	Emnambithi/Ladysmith	130 734	30 072	33 079
B B	KZ233 KZ234	Indaka Umtshezi	20 031 25 821	20 490 26 152	21 612 26 160
В	KZ234 KZ235	Okhahlamba	15 559	16 248	16 990
В	KZ236	Imbabazane	14 415	14 223	12 142
C	DC23	Uthukela District Municipality	110 994	130 916	112 240
Total:Uthukela Mun	ncipanties		317 554	238 101	222 223
В	KZ241	Endumeni	55 099	18 983	16 031
В	KZ242	Nguthu	15 097	17 477	21 019
B B	KZ244 KZ245	Msinga Umvoti	16 404 56 287	23 203 46 489	21 486 20 696
C	DC24	Umzinyathi District Municipality	196 395	166 638	161 160
Total: Umzinyathi N	<b>Municipalities</b>		339 282	272 790	240 392
В	KZ252	Newcastle	167 261	117 018	44 626
В	KZ253	eMadlangeni	6 812	7 005	-
В	KZ254	Dannhauser	21 858	15 275	20 555
C Total: Amajuba Mu	DC25	Amajuba District Municipality	87 513 <b>283 444</b>	40 525 179 823	48 197 <b>113 378</b>
Total. Alliajuba Mul	ilicipalities		203 444	179 023	113 370
В	KZ261	eDumbe	17 358	8 016	10 172
B B	KZ262 KZ263	uPhongolo	56 658 88 977	62 449 47 240	70 563 36 622
В	KZ265	Abaqulusi Nongoma	16 769	47 240	30 022
В	KZ266	Ulundi	17 884	19 228	16 508
C	DC26	Zululand District Municipality	196 458	201 629	263 272
Total: Zululand Mui	nicipalities		394 104	338 562	397 137
В	KZ271	Umhlabuyalingana	18 514	17 061	14 647
В	KZ272	Jozini T. B. S. S. S. D.	20 466	21 274	18 195
B B	KZ273 KZ274	The Big Five False Bay Hlabisa	6 463 16 122	6 793 17 015	7 105 14 463
В	KZ275	Mtubatuba	14 209	7 522	6 457
С	DC27	Umkhanyakude District Municipality	182 399	154 194	185 930
Total: Umkhanyaku	ide Municipalit	es	258 173	223 859	246 797
В	KZ281	Mbonambi	18 713	22 740	15 076
В	KZ282	uMhlathuze	590 095	405 188	321 542
В	KZ283	Ntambanana	22 348	7 811	9 337
B B	KZ284 KZ285	Umlalazi Mthonjaneni	42 545 9 912	74 677 11 140	63 084 10 370
В	KZ286	Nkandla	13 626	13 626	-
С	DC28	uThungulu District Municipality	203 065	132 271	128 525
Total: uThungulu M	Iunicipalities		900 304	667 453	547 934
В	KZ291	Mandeni	80 774	112 192	142 167
В	KZ292	KwaDukuza	229 254	30 288	24 791
B B	KZ293 KZ294	Ndwedwe Maphumulo	29 613 22 413	23 091 21 108	21 595 24 248
C	DC29	iLembe District Municipality	148 961	148 689	142 365
Total: iLembe Muni			511 015	335 368	355 166
В	KZ5a1	Ingwe	33 525	29 922	33 491
В	KZ5a1	Kwa Sani	21 596	17 277	67 100
В	KZ5a4	Greater Kokstad	86 988	69 657	75 878
В	KZ5a5	Ubuhlebezwe	13 469	17 408	16 044
B C	KZ5a6 DC43	Umzimkhulu Sisonke District Municipality	42 153 211 978	47 212 169 000	52 877 175 000
Total: Sisonke Mun		2.23.mo 2.00.00 municipality	409 709	350 476	420 390
Total: KwaZulu-Nat	aı Municipaliti	es	10 749 559	9 063 764	9 297 247

TABLE 5: CAPITAL EXPENDITURE - ALL MUNICIPALITIES, 2009/10 - 2011/12

B	ater Giyani ater Letaba ater Tzaneen Phalaborwa uleng pani District Municipality  sina ale lamela shado mbe District Municipality	50 087 16 050 16 084 82 215 46 134 496 795 707 365 31 839 50 102 154 704 41 312 33 784 286 366 598 107 32 165 27 001 155 298 110 532 78 9306 1114 302	68 684 16 598 14 373 61 961 52 560 328 663 542 839 40 734 56 508 86 888 27 563 26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799 1 196 630	76 760 15 565 16 899 65 701 60 850 338 248 574 023 35 831 68 250 101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
B	akgomo atter Marble Hall s s Motsoaledi atter Tubatse atter Sekhukhune District Municipality icipalities  atter Giyani atter Letaba atter Tzaneen Phalaborwa uleng bani District Municipality bani District Municipality  bina alle lamela thado mbe District Municipality	16 050 16 084 82 215 46 134 496 795 707 365 31 839 50 102 154 704 41 312 33 784 286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	16 598 14 373 61 1961 52 560 328 663 542 839  40 734 56 508 86 888 27 563 26 744 348 930 587 367  18 179 33 024 169 020 84 608 891 799	15 565 16 899 65 701 60 850 338 248 574 023 35 831 68 250 101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
B	akgomo atter Marble Hall s s Motsoaledi atter Tubatse atter Sekhukhune District Municipality icipalities  atter Giyani atter Letaba atter Tzaneen Phalaborwa uleng bani District Municipality bani District Municipality  bina alle lamela thado mbe District Municipality	16 050 16 084 82 215 46 134 496 795 707 365 31 839 50 102 154 704 41 312 33 784 286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	16 598 14 373 61 1961 52 560 328 663 542 839  40 734 56 508 86 888 27 563 26 744 348 930 587 367  18 179 33 024 169 020 84 608 891 799	15 565 16 899 65 701 60 850 338 248 574 023 35 831 68 250 101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
B	ater Marble Hall s Motsoaledi ater Tubatse ater Sekhukhune District Municipality icipalities  ater Giyani ater Letaba ater Tzaneen Phalaborwa uleng pani District Municipality  sina ale lamela chado mbe District Municipality	16 084 82 215 46 134 496 795 707 365  31 839 50 102 154 704 41 312 33 784 286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	14 373 61 961 52 560 328 663 542 839 40 734 56 508 86 888 27 7563 26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799	16 899 65 701 60 850 338 248 574 023 35 831 68 250 101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
B	ater Tubatse ater Sekhukhune District Municipality icipalities  ater Giyani ater Letaba ater Tzaneen Phalaborwa uleng anni District Municipality  sina ale lamela thado mbe District Municipality	46 134 496 795 707 365 31 839 50 102 154 704 41 312 33 784 286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	52 560 328 663 542 839 40 734 56 508 86 888 27 563 26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799	60 850 338 248 574 023 35 831 68 250 101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
C         DC47         Grea           Total: Greater Sekhukhune District Muni         B         NP331         Grea           B         NP332         Grea         Grea           B         NP333         Grea         Grea           B         NP334         Ba-P         B         Mop           C         DC33         Mop         Mop         Total: Mopani Municipalities           B         NP341         Musi         Musi         NP342         Muta	ater Sekhukhune District Municipality icipalities  ater Giyani ater Letaba ater Tzaneen Phalaborwa uleng pani District Municipality  sina ale lamela shado mbe District Municipality  uberg nang emole	496 795 707 365 31 839 50 102 154 704 41 312 33 784 286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	328 663 542 839 40 734 56 508 86 888 27 563 26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799	338 248 574 023 35 831 68 250 101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
Total: Greater Sekhukhune District Muni	icipalities  ater Giyani ater Letaba ater Tzaneen Phalaborwa uleng pani District Municipality  sina ale lamela chado mbe District Municipality  uberg pang pang pang pang pang pang pang pan	707 365  31 839 50 102 154 704 41 312 33 784 286 366 598 107  32 165 27 001 155 298 110 532 789 306 1 114 302	542 839 40 734 56 508 86 888 27 563 26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799	35 831 68 250 101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
B	ater Giyani ater Letaba ater Tzaneen Phalaborwa uleng sani District Municipality  sina ale lamela thado mbe District Municipality  uberg nang emole	31 839 50 102 154 704 41 312 33 784 286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	40 734 56 508 86 888 27 563 26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799	35 831 68 250 101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
B	ater Letaba ater Tzaneen Phalaborwa uleng bani District Municipality  bina ale lamela shado mbe District Municipality  uberg nang emole	50 102 154 704 41 312 33 784 286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	56 508 86 888 27 563 26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799	68 250 101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
B	ater Tzaneen Phalaborwa uleng uleng anni District Municipality  sina ale lamela chado mbe District Municipality  uberg nang emole	154 704 41 312 33 784 286 366 <b>598 107</b> 32 165 27 001 155 298 110 532 789 306 <b>1 114 302</b>	86 888 27 563 26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799	101 759 30 047 24 074 251 090 511 051 18 715 36 023 220 226	
B NP334 Ba-P B NP335 Maru C DC33 Moppi Total: Mopani Municipalities  B NP341 Musi B NP342 Muta B NP343 Thula B NP343 Thula B NP344 Maki C DC34 Vherr Total: Vhembe Municipalities  B NP355 Agar B NP352 Agar B NP355 Lepe C DC35 Capr Total: Capricorn Municipalities  B NP366 Bela B NP366 Modi B NP366 DG36 Wate Total: Limpopo Municipalities  MPUMALANGA  B MP301 Albee B MP302 Msul B MP303 Mkhc B MP305 Dipa B MP305 Dipa B MP307 Gove C DC30 Gert Total: Gert Sibande Municipalities  B MP311 Delir B MP311 Delir B MP311 Delir	Phalaborwa uleng sani District Municipality  sina ale lamela thado mbe District Municipality  uberg nang emole	41 312 33 784 286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	27 563 26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799	30 047 24 074 251 090 511 051 18 715 36 023 220 226	
B	uleng ani District Municipality  sina ale lamela thado mbe District Municipality  uberg nang emole	33 784 286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	26 744 348 930 587 367 18 179 33 024 169 020 84 608 891 799	24 074 251 090 511 051 18 715 36 023 220 226	
C         DC33         Mopinal Mopari Total: Mopani Municipalities           B         NP341         Musia           B         NP342         Mutaa           B         NP342         Mutaa           B         NP342         Mutaa           B         NP343         Thulk           B         NP344         Makt           C         DC34         Vher           Total: Vhembe Municipalities         B           B         NP351         Blou           B         NP352         Agar           B         NP353         Mole           B         NP354         Poloi           B         NP354         Poloi           B         NP354         Poloi           B         NP361         That           B         NP361         That           B         NP362         Leph           B         NP363         Mool           B         NP364         Mool           B         NP365         Modi           B         NP366         Bela           B         NP367         Most           Total: Limpopo Municipalities <td c<="" td=""><td>pani District Municipality  pani District Municipality  pani a  ale  lamela  schado  mbe District Municipality  uberg  nang  emole</td><td>286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302</td><td>348 930 587 367 18 179 33 024 169 020 84 608 891 799</td><td>251 090 511 051 18 715 36 023 220 226</td></td>	<td>pani District Municipality  pani District Municipality  pani a  ale  lamela  schado  mbe District Municipality  uberg  nang  emole</td> <td>286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302</td> <td>348 930 587 367 18 179 33 024 169 020 84 608 891 799</td> <td>251 090 511 051 18 715 36 023 220 226</td>	pani District Municipality  pani District Municipality  pani a  ale  lamela  schado  mbe District Municipality  uberg  nang  emole	286 366 598 107 32 165 27 001 155 298 110 532 789 306 1 114 302	348 930 587 367 18 179 33 024 169 020 84 608 891 799	251 090 511 051 18 715 36 023 220 226
Total: Mopani Municipalities	sina ale lamela shado mbe District Municipality uberg nang emole	32 165 27 001 155 298 110 532 789 306 1 114 302	587 367 18 179 33 024 169 020 84 608 891 799	511 051 18 715 36 023 220 226	
B	ale lamela shado mbe District Municipality uberg nang emole	27 001 155 298 110 532 789 306 1 114 302	33 024 169 020 84 608 891 799	36 023 220 226	
B NP342 Muta B NP343 Thule B NP344 Make C DC34 Vher Total: Vhembe Municipalities  B NP351 Blou B NP352 Agar B NP352 Agar B NP353 Mole B NP355 Lepe C DC35 Capr Total: Capricorn Municipalities  B NP361 That B NP362 Leph B NP366 Bela B NP366 Bela B NP366 Bela B NP366 Bela C DC36 Wate Total: Limpopo Municipalities  MPUMALANGA  B MP301 Albee B MP302 Msub B MP303 Mkhc B MP303 Mkhc B MP304 Pixle B MP305 Lekw B MP305 Lekw B MP306 Dipa B MP307 Gove C DC30 Gert Total: Gert Sibande Municipalities  MP307 Gove C DC30 Gove Total: Gert Sibande Municipalities	ale lamela shado mbe District Municipality uberg nang emole	27 001 155 298 110 532 789 306 1 114 302	33 024 169 020 84 608 891 799	36 023 220 226	
B	lamela thado mbe District Municipality  uberg nang emole	155 298 110 532 789 306 1 114 302 37 991	169 020 84 608 891 799	220 226	
B	shado mbe District Municipality uberg nang emole	110 532 789 306 1 114 302 37 991	84 608 891 799		
C         DC34         Vher           Total: Vhembe Municipalities         Bloul           B         NP351         Bloul           B         NP352         Agar           B         NP353         Mole           B         NP354         Poloid           B         NP355         Lepe           C         DC35         Capr           Total: Capricorn Municipalities         Total: Leph           B         NP361         Thab           B         NP362         Leph           B         NP364         Mool           B         NP365         Modi           B         NP366         Bela           B         NP367         Mog           C         DC36         Wate           Total: Waterberg Municipalities         Mol           Total: Limpopo Municipalities           MPUMALANGA           B         MP301         Albee           B         MP303         Mkhc           B         MP303         Mkhc           B         MP304         Lekw           B         MP305         Lekw           B         MP306	mbe District Municipality  uberg  nang emole	789 306 1 114 302 37 991	891 799		
Total: Vhembe Municipalities	uberg nang emole	<b>1 114 302</b> 37 991		9 756 954 934	
B NP351 Bloul B NP352 Agar B NP352 Agar B NP353 Mole B NP354 Polol B NP355 Lepe C DC35 Capr Total: Capricorn Municipalities  B NP361 That B NP362 Leph B NP362 Leph B NP365 Modi B NP365 Modi B NP366 Bela B NP366 Bela B NP366 Wate Total: Waterberg Municipalities  MPUMALANGA  B MP301 Albee B MP302 Msub B MP303 Mkh B MP304 Pixle B MP303 Mkh B MP304 Pixle B MP305 Lekw B MP307 Gove C DC30 Gert Total: Gert Sibande Municipalities  B MP307 Gove C DC30 Gert Total: Gert Sibande Municipalities	nang emole	37 991	300	1 239 654	
B NP352 Agar B NP353 Mole B NP354 Polol B NP355 Lepe C DC35 Capr  Total: Capricorn Municipalities  B NP361 That B NP362 Leph B NP362 Leph B NP366 Bela B NP366 Bela B NP366 Bela B NP366 Bela C DC36 Wate  Total: Waterberg Municipalities  Total: Limpopo Municipalities  MPUMALANGA  B MP301 Albee B MP302 Msul B MP303 Mknc B MP303 Mknc B MP304 Pixle B MP305 Lekw B MP305 Lekw B MP306 Dipa B MP307 Gove C DC30 Gert  Total: Gert Sibande Municipalities  B MP311 Delm B MP311 Delm B MP312 Ema B MP313 Steve	nang emole			1 200 004	
B	emole	37 531	56 650	42 503	
B	******		39 237	48 054	
B	okwane	19 951	16 392	19 715	
C		1 322 338	645 682	674 968	
Total: Capricorn Municipalities	elle-Nkumpi	124 470	61 364	143 784	
NP361	ricorn District Municipality	478 737 2 021 018	451 954 <b>1 271 279</b>	474 552 1 403 576	
B NP362 Leph B NP364 Mool B NP365 Modi B NP366 Bela B NP367 Mogr C DC36 Wate  Total: Waterberg Municipalities  MPUMALANGA  B MP301 Alber B MP302 Msul B MP303 Mkh B MP304 Pixle B MP305 Lekw B MP305 Lekw B MP306 Dipa B MP307 Gove C DC30 Gert  Total: Gert Sibande Municipalities  B MP311 Delm B MP311 Delm B MP312 Ema B MP313 Steve B MP313 Steve		2 021 010	12/12/3	1 403 370	
B NP364 Mool B NP365 Modi B NP366 Bela NP366 Bela B NP367 Mogi C DC36 Wate  Total: Waterberg Municipalities  Total: Limpopo Municipalities  MPUMALANGA  B MP301 Albei B MP302 Msub B MP302 Msub B MP303 Lekw B MP304 Pixle B MP305 Lekw B MP306 Dipa B MP307 Gove C DC30 Gert  Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP312 Ema B MP313 Steve	bazimbi	33 054	34 736	36 021	
B NP365 Modi B NP366 Bela B NP367 Mogi C DC36 Water Total: Waterberg Municipalities  Total: Limpopo Municipalities  MPUMALANGA  B MP301 Albei B MP302 Msul B MP302 Msul B MP303 Mkh B MP304 Pixle B MP305 Lekk B MP306 Dipa B MP307 Gove C DC30 Gert Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP312 Ema B MP312 Ema	halale	32 090	31 368	26 930	
B NP366 Bela B NP367 Mogs C DC36 Wate  Total: Waterberg Municipalities  Total: Limpopo Municipalities  MPUMALANGA  B MP301 Albee B MP302 Msul B MP303 Mkh B MP303 Mkh B MP305 Lekw B MP305 Lekw B MP306 Dipa B MP306 Dipa B MP307 Gove C DC30 Gert  Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP313 Steve B MP313 Steve	okgopong	39 980	33 611	26 881	
B NP367 Mogr C DC36 Wate  Total: Waterberg Municipalities  Total: Limpopo Municipalities  MPUMALANGA  B MP301 Albee B MP302 Msul B MP303 Mkh B MP304 Pixle B MP305 Lekw B MP306 Dipa B MP307 Gove C DC30 Gert  Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP313 Steve B MP313 Steve	dimolle	55 735	20 500	22 000	
C DC36 Water Total: Waterberg Municipalities  Total: Limpopo Municipalities  MPUMALANGA  B MP301 Albei B MP302 Msub B MP303 Mkhc B MP304 Pixle B MP305 Lekw B MP306 Dipa B MP306 Dipa B MP307 Gove C DC30 Gert  Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP313 Steve		19 569	16 295	20 190	
Total: Waterberg Municipalities	galakwena erberg District Municipality	183 242 29 305	162 424 7 520	189 230 5 530	
MPUMALANGA  B MP301 Albei B MP302 Msuh B MP303 Mkht B MP304 Pixle B MP305 Lekx B MP306 Dipa B MP306 Dipa C DC30 Gert Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP313 Stew	orborg District Marinopanty	392 975	306 454	326 782	
MPUMALANGA  B MP301 Albei B MP302 Msuh B MP303 Mkht B MP304 Pixle B MP305 Lekx B MP306 Dipa B MP306 Dipa C DC30 Gert Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP313 Stew		4 022 767	2.004.500	4 0FF 00C	
B MP301 Albee B MP302 Msul B MP303 Mkhc B MP304 Pixle B MP305 Lekw B MP306 Dipa B MP307 Gove C DC30 Gert Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP313 Steve		4 833 767	3 904 569	4 055 086	
B MP302 Msub B MP303 Mkhc B MP304 Pixle B MP305 Lekk B MP306 Dipa B MP307 Gove C DC30 Gert Total: Gert Sibande Municipalities B MP311 Delm B MP312 Ema B MP313 Steve					
B MP302 Msub B MP303 Mkhc B MP304 Pixle B MP305 Lekk B MP306 Dipa B MP307 Gove C DC30 Gert Total: Gert Sibande Municipalities B MP311 Delm B MP312 Ema B MP313 Steve	ert Luthuli	69 443	68 259	62 417	
B MP303 Mkhc B MP304 Pixle B MP305 Lekw B MP306 Dipa B MP307 Gove C DC30 Gert  Total: Gert Sibande Municipalities B MP311 Delm B MP312 Ema B MP313 Steve	ıkaligwa	53 599	59 265	61 929	
B MP304 Pixle B MP305 Lekw MP306 Dipa B MP307 Gove C DC30 Gert  Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP313 Stew	nondo	70 694	74 025	78 372	
B MP306 Dipa B MP307 Gove C DC30 Gert  Total: Gert Sibande Municipalities  B MP311 Delm B MP312 Ema B MP313 Steve	ey Ka Seme	9 260	9 260	14 435	
B         MP307 DC30 Gert         Gove Gert           Total: Gert Sibande Municipalities         B         MP311 Delm           B         MP312 Ema         Em           B         MP313 Steven         Steven		-	-	-	
C         DC30         Gert           Total: Gert Sibande Municipalities           B         MP311         Delm           B         MP312         Email           B         MP313         Stew	aleseng	38 525	35 537	36 541	
Total: Gert Sibande Municipalities           B         MP311         Delm           B         MP312         Email           B         MP313         Steventre	ran Mbeki t Sibande District Municipality	108 670 94 000	135 556 73 000	145 813 93 000	
B MP311 Delm B MP312 Emal B MP313 Stevi	Cibande District MulliCipality	444 191	454 902	492 507	
B MP312 Emal B MP313 Steve			.5.302	.02 001	
B MP313 Steve	nas	45 263	28 381	34 459	
B MP313 Steve	alahleni	229 397	243 161	262 614	
	ve Tshwete	368 084	280 698	232 780	
	akhazeni	21 904	12 888	10 508	
	k:-:I-	60 615	80 976	56 183	
	mbisile	117 795 13 781	132 390 7 916	147 970 8 482	
Total: Nkangala Municipalities	IS Moroka	856 839	786 410	752 996	
gg		222 300	.00 710		
	IS Moroka	114 467	128 849	68 609	
	S Moroka ngala District Municipality ba Chweu	1 034 864	501 499	544 864	
B MP323 Umjii	IS Moroka ngala District Municipality ba Chweu ombela	47 104	31 693	41 994	
B MP324 Nkor	IS Moroka ngala District Municipality ba Chweu Imbela indi	161 647	139 369	116 228	
	IS Moroka ngala District Municipality ba Chweu mbela indi mazi		1 388 066	786 035	
C DC32 Ehlar Total: Ehlanzeni Municipalities	IS Moroka ngala District Municipality  ba Chweu smbela iindi mazi hbuckridge	348 357	4 358 2 193 834	4 792 1 562 522	
10an Emanzem municipanties	IS Moroka ngala District Municipality ba Chweu mbela indi mazi	348 357 315 955		1 302 322	
Total: Mpumalanga Municipalities	IS Moroka ngala District Municipality  ba Chweu smbela iindi mazi hbuckridge	348 357	2 133 034		

TABLE 5: CAPITAL EXPENDITURE - ALL MUNICIPALITIES, 2009/10 - 2011/12

NORTHERN CAPE	Municipality	2009/10	2010/11	2011/12
1				
B NC451	Moshaweng	59 355	51 689	71 236
B NC452	Ga-Segonyana	50 687	27 212	32 384
B NC453	Gammagara	117 355	123 341	129 014
C DC45	Kgalagadi District Municipality	9 175	1 958	2 032
Total: Kgalagadi Municipalities		236 572	204 200	234 666
B NC061	Richtersveld	10 147	6 406	5 529
B NC062	Nama Khoi	49 276	41 709	29 214
B NC064	Kamiesberg	6 509	8 550	6 519
B NC065	Hantam	7 974	8 263	8 933
B NC066	Karoo Hoogland	5 941	4 964	-
B NC067	Khai-Ma	11 637	11 658	10 973
C DC6 Total: Namakwa Municipalities	Namakwa District Municipality	1 983 93 467	81 550	61 168
B NC071	Ubuntu	8 995	8 930	8 056
B NC072	Umsobomvu	20 201	20 278	43 823
B NC073 B NC074	Emthanjeni Kareeberg	19 481 6 622	19 175 143 632	17 709 107 725
B NC074	Renosterberg	13 802	14 695	15 744
B NC076	Thembelihle	12 201	15 143	13 829
B NC077	Siyathemba	6 387	7 382	6 338
B NC078	Siyancuma	14 333	15 204	13 336
C DC7	Karoo District Municipality	1 600	1 890	1 985
Total: Karoo Municipalities		103 622	246 329	228 545
B NC081	Mier	8 318	7 036	7 796
B NC082	!Kai! Garib	63 149	41 702	12 852
B NC083	//Khara Hais	59 664	-	-
B NC084	!Kheis	18 948	7 242	5 915
B NC085	Tsantsabane	51 614		
B NC086	Kgatelopele	32 220	11 783	9 649
DC8 Total: Siyanda Municipalities	Siyanda District Municipality	15 803 <b>249 716</b>	10 677 <b>78 440</b>	22 856 <b>59 068</b>
B NC091	Sol Plaatje	113 199	66 657	65 290
B NC092	Dikgatlong	16 743	27 816	33 971
B NC093 B NC094	Magareng	15 860	17 633 26 687	16 781
C DC9	Phokwane Frances Baard District Municipality	23 464 8 661	26 687 363	24 301 284
Total: Frances Baard Municipa		177 927	139 156	140 627
		201.55	=10.0==	
Total: Northern Cape Municipa	ities	861 304	749 675	724 074
NORTH WEST				
B NW371	Moretele	242 011	-	-
B NW372	Madibeng	263 498	245 014	184 889
B NW373	Rustenburg	416 761		
	Kgetlengrivier		870 377	414 780
B NW374		16 959	20 446	414 780 16 600
B NW374 B NW375	Moses Kotane	16 959 124 277	20 446 116 167	414 780 16 600 77 446
B NW374	Moses Kotane Bojanala Platinum District Municipality	16 959	20 446 116 167 131 084	414 780 16 600 77 446 137 114
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic	Moses Kotane Bojanala Platinum District Municipality ipalities	16 959 124 277 180 180 1 243 686	20 446 116 167 131 084 1 383 088	414 780 16 600 77 446 137 114 830 829
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou	16 959 124 277 180 180 1 243 686 44 936	20 446 116 167 131 084	414 780 16 600
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing	16 959 124 277 180 180 1 243 686 44 936 16 388	20 446 116 167 131 084 1 383 088	414 780 16 600 77 446 137 114 830 829
B NW374 B NW375 C DC37  Total: Bojanala Platinum Munic B NW381 B NW382 B NW383	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537	20 446 116 167 131 084 1 383 088 15 788 - 94 909	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605
B NW374 B NW375 C DC37  Total: Bojanala Platinum Munic B NW381 B NW382 B NW383 B NW384	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847	20 446 116 167 131 084 1 383 088 15 788 - 94 909 31 892	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667
B NW374 B NW375 C DC37  Total: Bojanala Platinum Munic B NW381 B NW382 B NW383	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537	20 446 116 167 131 084 1 383 088 15 788 - 94 909	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667 57 027
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munio B NW381 B NW382 B NW383 B NW384 B NW384 B NW385	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800	20 446 116 167 131 084 1 383 088 15 788 - 94 909 31 892 48 921	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667 57 027 222 479
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW383 B NW384 B NW385 C DC38 Total: Central Municipalities	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667 57 027 222 479 418 332
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW383 B NW384 B NW385 C DC38 Total: Central Municipalities B NW391	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122	20 446 116 167 131 084 1 383 088 15 788 - 9 94 909 31 892 48 921 409 466 600 976	414 780 16 600 77 446 137 114 830 829 13 554 100 605 24 667 57 027 222 479 418 332
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW382 B NW383 B NW384 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667 57 027 222 479 418 332
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW383 B NW384 B NW384 C DC38 Total: Central Municipalities B NW391 B NW392 B NW392 B NW393	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122	20 446 116 167 131 084 1 383 088 15 788 - 9 94 909 31 892 48 921 409 466 600 976	414 780 16 600 77 446 137 114 830 829 13 554 100 605 24 667 57 027 222 479 418 332
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW383 B NW384 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392 B NW393 B NW393	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122 97 191 130 38 295	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW383 B NW384 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392 B NW393 B NW393 B NW393 B NW395 B NW395	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122 97 191 130 38 295 31 908 9 4942 13 093	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380 37 984 7 317	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW383 B NW384 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392 B NW393 B NW394 B NW394 B NW396 C DC39	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122  97 191 130 38 295 31 908 9 492 13 903 104 169	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380 37 984 7 317 15 269 84 048	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870 95 169
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW383 B NW384 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392 B NW393 B NW393 B NW393 B NW395 B NW395	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122 97 191 130 38 295 31 908 9 4942 13 093	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380 37 984 7 317	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870 95 169
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW384 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392 B NW393 B NW393 B NW393 B NW393 B NW393 B NW394 B NW395 B NW395 B NW396 C DC39 Total: Bophirima Municipalities	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122  97 191 130 38 295 31 908 9 492 13 903 104 169	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380 37 984 7 317 15 269 84 048	414 780 16 600 77 446 137 114 830 829 13 554 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870 95 169 322 030
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW383 B NW384 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392 B NW393 B NW394 B NW392 B NW393 B NW394 B NW395 B NW395 B NW396 C DC39 Total: Bophirima Municipalities	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  Ventersdorp Tlokwe	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122 97 191 130 38 295 31 908 9 492 13 903 104 169 388 184	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380 37 984 7 317 15 269 84 048 268 667	414 780 16 600 77 446 137 114 830 829 13 554 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870 95 169 322 030
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW382 B NW385 C DC38 Total: Central Municipalities B NW392 B NW392 B NW392 B NW392 B NW394 B NW394 B NW395 B NW394 B NW395 B NW395 B NW396 C DC39 Total: Bophirima Municipalities	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  Ventersdorp Tlokwe City of Matlosana	16 959 124 277 180 180 1 243 686  44 936 16 388 92 537 27 647 54 800 268 614 505 122  97 191 130 38 295 31 908 9 492 13 093 104 169 388 184  13 746 122 464 220 902	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380 37 984 7 317 15 269 84 048 268 667	414 780 16 600 77 446 137 114 830 829 13 554 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870 95 169 322 030
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW382 B NW383 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392 B NW393 B NW393 B NW394 B NW395 B NW395 B NW396 C DC39 Total: Bophirima Municipalities B NW401 B NW402 B NW402 B NW403 B NW403 B NW403 B NW404	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  Ventersdorp Tlokwe City of Matlosana Maquassi Hills	16 959 124 277 180 180 1243 686  44 936 16 388 92 537 27 847 54 800 268 614 505 122  97 191 130 38 295 31 908 9 492 13 093 104 169 388 184  13 746 122 464 220 902 39 964	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380 37 984 7 317 15 269 84 048 268 667 15 835 84 434 146 592	414 780 16 600 77 446 137 114 830 829 13 554 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870 95 169 322 030
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW382 B NW384 B NW385 C DC38 Total: Central Municipalities B NW391 B NW393 B NW393 B NW394 B NW393 B NW394 B NW395 B NW395 B NW396 C DC39 Total: Bophirima Municipalities B NW401 B NW402 B NW403 B NW404 B NW405	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  Ventersdorp Tlokwe City of Matlosana Maquassi Hills Merafong City	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122  97 191 130 38 295 31 908 9 492 13 093 104 169 388 184  13 746 122 464 220 902 33 9964 337 787	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380 37 984 7 317 15 269 84 048 268 667 15 835 84 434 146 592 1 918 555	414 780 16 600 77 446 137 114 830 829 13 554 - 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870 95 169 322 030 19 044 75 643 128 110 - 1 147 147
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW382 B NW383 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392 B NW393 B NW394 B NW395 B NW395 B NW396 C DC39 Total: Bophirima Municipalities B NW401 B NW402 B NW403 B NW403 B NW403 B NW403	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  Ventersdorp Tlokwe City of Matlosana Maquassi Hills	16 959 124 277 180 180 1243 686  44 936 16 388 92 537 27 847 54 800 268 614 505 122  97 191 130 38 295 31 908 9 492 13 093 104 169 388 184  13 746 122 464 220 902 39 964	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 48 921 409 466 600 976 29 111 640 12 380 37 984 7 317 15 269 84 048 268 667 15 835 84 434 146 592	414 780 16 600 77 446 137 114 830 829 13 554 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870 95 169 322 030 19 044 75 643 128 110 1 147 147
B NW374 B NW375 C DC37 Total: Bojanala Platinum Munic B NW381 B NW382 B NW382 B NW385 C DC38 Total: Central Municipalities B NW391 B NW392 B NW393 B NW393 B NW393 C DC39 Total: Bophirima Municipalities B NW394 B NW394 B NW395 B NW394 B NW394 B NW395 B NW394 B NW395 B NW394 B NW395 B NW396 C DC39 Total: Bophirima Municipalities B NW401 B NW402 B NW403 B NW403 B NW40405 C DC40	Moses Kotane Bojanala Platinum District Municipality ipalities  Ratlou Tswaing Mafikeng Ditsobotla Ramotshere Moiloa Central District Municipality  Kagisano Naledi Mamusa Greater Taung Molopo Lekwa-Teemane Bophirima District Municipality  Ventersdorp Tlokwe City of Matlosana Maquassi Hills Merafong City Southern District Municipality	16 959 124 277 180 180 1 243 686 44 936 16 388 92 537 27 847 54 800 268 614 505 122 97 191 130 38 295 31 908 9 492 13 3093 104 169 388 184 13 746 122 464 220 902 33 964 337 787 51 502	20 446 116 167 131 084 1 383 088 15 788 94 909 31 892 40 9466 600 976 29 111 640 12 380 37 984 7 317 15 269 84 048 268 667 15 835 84 434 146 592	414 780 16 600 77 446 137 114 830 829 13 554 100 605 24 667 57 027 222 479 418 332 31 150 360 10 624 45 727 6 249 13 870 95 169 322 030

TABLE 5: CAPITAL EXPENDITURE - ALL MUNICIPALITIES, 2009/10 - 2011/12

WESTE A	RN CAPE WC000 WC011				
A					
Α					
	WC011	City of Cape Town	6 202 464	4 203 575	4 164 563
В		Matzikama	47 043	42 576	36 074
В	WC012	Cederberg	18 687	25 005	15 611
В	WC012	Bergrivier	47 768	47 993	50 248
В	WC014	Saldanha Bay	143 334	147 245	141 324
В	WC015	Swartland	61 128	58 025	54 571
C	DC1	West Coast District Municipality	72 377	49 200	53 950
Total: W	Vest Coast Municipalities		390 337	370 044	351 778
TOtal. V	rest Coast Municipanties	•	390 331	370 044	331770
В	WC022	Witzenberg	50 801	48 991	46 495
В	WC023	Drakenstein	262 934	273 993	287 360
В	WC024	Stellenbosch	269 217	238 770	201 137
В	WC025	Breede Valley	98 239	92 508	87 606
В	WC026	Breede River Winelands	69 132	56 519	58 477
C	DC2	Cape Winelands District Municipality	18 896	31 298	16 529
Total: C	ape Winelands Municipa		769 219	742 079	697 604
	apo miniciana mamorpe		.002.0	1 12 010	
В	WC031	Theewaterskloof	89 103	113 999	81 581
В	WC032	Overstrand	162 327	183 913	187 816
В	WC033	Cape Agulhas	26 833	33 915	34 193
В	WC034	Swellendam	43 876	00010	0+100
C	DC3	Overberg District Municipality	2 750	7 715	7 140
Total: C	Verberg Municipalities	Overbeig Biotilot Mariolpanty	324 889	339 542	310 730
rotui. C	verberg manierpanaes		024 000	000 042	010100
В	WC041	Kannaland	15 524	14 845	14 524
В	WC042	Hessequa	59 684	68 173	61 114
В	WC043	Mossel Bay	152 456	158 529	119 362
В	WC044	George	249 080	258 206	233 062
В	WC045	Oudtshoorn	41 669	48 007	30 120
В	WC047	Bitou	101 163	86 102	83 320
В	WC048	Knysna	81 505	57 490	59 200
C	DC4	Eden District Municipality	38 724	31 967	11 126
Total: F	den Municipalities	Edon District Manicipality	739 805	723 319	611 828
rotui. L	acii mamoipanaes		100 000	120010	011 020
В	WC051	Laingsburg	7 167	7 997	7 327
В	WC052	Prince Albert	8 993	10 049	9 531
В	WC052	Beaufort West	29 799	24 891	24 281
C	DC5	Central Karoo District Municipality	9 108	9 911	8 307
Total: 0	entral Karoo Municipali		55 067	52 848	49 446
. Jiai. U	cina naroo municipan	100	33 007	J2 040	73 440
Total: V	Vestern Cape Municipalit	ties	8 481 781	6 431 407	6 185 949
Nationa	l Total · National Treasury local o		49 946 470	45 815 498	42 490 984

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EAST	TERN CAPE				
A	EC000	Nelson Mandela	515 649	507 205	348 070
_	50404	0 11	0.550	40.504	44.500
В	EC101	Camdeboo	9 558	12 521	11 500
B B	EC102 EC103	Blue Crane Route Ikwezi	5 796 6 383	3 355 7 378	3 590 6 334
В	EC103	Makana	14 256	13 384	11 340
В	EC104 EC105	Ndlambe	16 317	37 653	9 763
В	EC106	Sundays River Valley	22 030	27 765	26 677
В	EC107	Baviaans	7 031	7 369	7 700
В	EC108	Kouga	16 600	17 748	21 851
В	EC109	Koukamma	7 961	10 731	9 213
C	DC10	Cacadu District Municipality	-	-	-
	: Cacadu Municipalities		105 932	137 904	107 968
	•				
В	EC121	Mbhashe	-	-	-
В	EC122	Mnquma	-	-	-
В	EC123	Great Kei	-	-	-
В	EC124	Amahlathi	-		
В	EC125	Buffalo City	253 207	175 676	206 178
В	EC126	Ngqushwa	-	-	-
В	EC127	Nkonkobe	-	-	-
B C	EC128	Nxuba		- 000 000	
_	DC12 : Amatole Municipalities	Amatole District Municipality	220 898 474 105	263 906 <b>439 582</b>	225 792 <b>431 970</b>
Total	: Amatole Municipalities		4/4 103	439 362	431 970
В	EC131	Inxuba Yethemba	19 233	16 778	21 120
В	EC132	Tsolwana	10 200	-	21 120
В	EC133	Inkwanca	875	1 696	2 006
В	EC134	Lukhanji		-	
В	EC135	Intsika Yethu	-	-	-
В	EC136	Emalahleni	47	-	-
В	EC137	Engcobo	-	-	-
В	EC138	Sakhisizwe	-	-	-
С	DC13	Chris Hani District Municipality	229 500	240 890	272 515
Total:	: Chris Hani Municipalities		249 655	259 364	295 641
_	50444	E	4.007		
В	EC141 EC142	Elundini	1 937	-	-
B B		Senqu	-	-	-
В	EC143 EC144	Maletswai Gariep	750	-	-
С	DC14	Ukhahlamba District Municipality	113 660	123 760	107 467
-	: Ukhahlamba Municipalities	Oktiditatiba District Municipality	116 347	123 760	107 467
Total	. Oktionioniba manioipanaes		110 041	120 100	107 407
В	EC151	Mbizana	_	-	-
В	EC152	Ntabankulu	-	-	-
В	EC153	Qaukeni	-	-	-
В	EC154	Port St Johns	-	-	-
В	EC155	Nyandeni	-	-	-
В	EC156	Mhlontlo	-	-	-
В	EC157	King Sabata Dalindyebo	-	-	-
С	DC15	O.R. Tambo District Municipality	478 626	614 187	539 920
Total:	: O.R. Tambo Municipalities		478 626	614 187	539 920
n	FOOTE	Haradan odo.			
В	EC05b2	Umzimvubu Mototiolo	-	-	-
В	EC05b3 DC44	Matatiele Alfred Nzo District Municipality	111 680	117 264	- 123 127
Total:	: Alfred Nzo Municipalities	Allieu NZO District wurlicipality	111 680	117 264	123 127 123 127
i Otali	. Ameu 1420 mullicipalities		111000	117 204	123 121
Total	: Eastern Cape Municipalities		2 051 994	2 199 266	1 954 163
. otal.	total oupo municipanties		2 03 1 334	Z 133 200	1 207 103

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

FREE STATE  B FS161 Letsemeng B FS162 Kopanong B FS163 Mohokare C DC16 Xhariep District Municipality  Total: Xhariep Municipalities  B FS171 Naledi	400 26 146 -	424 6 766	440
B FS162 Kopanong B FS163 Mohokare C DC16 Xhariep District Municipality  Total: Xhariep Municipalities  B FS171 Naledi			440
B         FS162         Kopanong           B         FS163         Mohokare           C         DC16         Xhariep District Municipality           Total: Xhariep Municipalities           B         FS171         Naledi			
B         FS163         Mohokare           C         DC16         Xhariep District Municipality           Total: Xhariep Municipalities           B         FS171         Naledi	20 140		440
C DC16 Xhariep District Municipality  Total: Xhariep Municipalities  B FS171 Naledi		2.700	-
Total: Xhariep Municipalities  B FS171 Naledi			
B FS171 Naledi	26 546	7 190	440
	7 354	5 250	2 250
B FS172 Mangaung	175 054	419 195	304 730
B FS173 Mantsopa	23 968	25 720	27 000
C DC17 Motheo District Municipality  Total: Motheo Municipalities	206 376	450 165	333 980
Total: Wotheo Municipanties	200 370	450 105	333 900
B FS181 Masilonyana	27 578	26 489	22 741
B FS182 Tokologo	3 800	4 822	4 731
B FS183 Tswelopele	18 649	19 603	15 895
B FS184 Matjhabeng	84 900	89 641	113 864
B FS185 Nala	17 627	14 526	14 871
C DC18 Lejweleputswa District Municipality	752	-	
Total: Lejweleputswa Municipalities	153 306	155 081	172 102
B FS191 Setsoto	46 842	39 227	47 333
B FS192 Dihlabeng	10 555	33 221	-1 555
B FS193 Nketoana	5 191	12 086	2 500
B FS194 Maluti-a-Phofung	53 245	52 424	-
B FS195 Phumelela	4 500	47 070	43 960
C DC19 Thabo Mofutsanyana District Municipality	12 952	-	-
Total: Thabo Mofutsanyana Municipalities	133 285	150 807	93 793
D FOOOA Markelin			
B FS201 Moqhaka B FS203 Ngwathe	23 407	26 670	23 180
B FS204 Metsimaholo	36 261	53 432	43 602
B FS205 Mafube	13 723	14 136	23 000
C DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities	73 391	94 238	89 782
7.1.7.0.1.1.111	500.004	057.404	
Total: Free State Municipalities	592 904	857 481	690 097
GAUTENG			
A GT000 Ekurhuleni	74 525	89 853	131 057
A GT001 City of Johannesburg	690 057	724 113	727 311
A GT002 City of Tshwane	820 358	993 755	896 543
B GT02b1 Nokeng tsa Taemane	13 000	10 915	14 344
B GT02b2 Kungwini	30 577	22 600	24 554
C DC46 Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities	43 577	33 515	38 898
B GT421 Emfuleni	52 788	28 150	18 150
B GT422 Midvaal	20 291	16 156	17 083
B GT423 Lesedi	10 250	120 550	82 700
C DC42 Sedibeng District Municipality  Total: Sedibeng Municipalities	83 329	164 856	117 933
rotal. Getipeng mullicipalities	03 323	104 030	117 933
B GT481 Mogale City	57 855	63 095	88 212
B GT482 Randfontein	16 000	5 800	-
	9 466	8 130	8 030
B GT483 Westonaria	22 705	9 000	11 000
B GT483 Westonaria C DC48 West Rand District Municipality	22 105	3 000	
	106 026	86 025	107 242
C DC48 West Rand District Municipality			

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
KWAZUL					
A	KZ000	eThekwini	1 582 302	1 300 761	1 044 250
В	KZ211	Vulamehlo	30 675	32 208	33 819
В	KZ212	Umdoni	-	-	-
B B	KZ213	Umzumbe	-	-	-
В В	KZ214 KZ215	uMuziwabantu Ezingolweni	200	600	636
В	KZ216	Hibiscus Coast	-	-	-
С	DC21	Ugu District Municipality	357 850	375 743	394 529
Total: Ug	ju Municipalities		388 725	408 551	428 984
В	KZ221	uMshwathi	_	_	_
В	KZ222	uMngeni		-	-
В	KZ223	Mpofana	-	-	-
В	KZ224	Impendle	-	-	-
В	KZ225	Msunduzi	104 500	68 240	58 774
В	KZ226	Mkhambathini	-	-	-
В	KZ227 DC22	Richmond uMgungundlovu District Municipality	73 782	57 763	64 388
Total: uN	Mgungundlovu Municipali		178 282	126 003	123 162
В	KZ232	Emnambithi/Ladysmith	-	-	-
В	KZ233	Indaka	-	-	-
B B	KZ234 KZ235	Umtshezi Okhahlamba	-	-	-
B B	KZ235 KZ236	Oknaniamba Imbabazane		-	-
C	DC23	Uthukela District Municipality	109 640	129 480	110 718
Total:Uth	nukela Municipalities	. 7	109 640	129 480	110 718
В	KZ241	Endumeni	-	-	-
B B	KZ242 KZ244	Nquthu Msinga	-	-	-
В	KZ245	Umvoti			-
C	DC24	Umzinyathi District Municipality	173 365	154 785	150 664
Total: Un	nzinyathi Municipalities		173 365	154 785	150 664
В	KZ252 KZ253	Newcastle	49 240	54 318	30 676
B B	KZ253	eMadlangeni Dannhauser			
C	DC25	Amajuba District Municipality	60 658	38 495	46 760
Total: An	najuba Municipalities	, ,	109 898	92 813	77 436
В	KZ261	eDumbe	-	-	-
B B	KZ262 KZ263	uPhongolo Abaqulusi	- 14 147	5 243	1 050
В	KZ265	Nongoma	14 147	J 24J	1 050
В	KZ266	Ulundi	_	-	-
С	DC26	Zululand District Municipality	183 542	201 474	263 109
Total: Zu	luland Municipalities		197 689	206 717	264 159
D	K7271	HashiakanaPanana			
B B	KZ271 KZ272	Umhlabuyalingana Jozini	-	-	-
В	KZ272	The Big Five False Bay			-
В	KZ274	Hlabisa		-	-
В	KZ275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	163 917	62 168	97 507
Total: Un	nkhanyakude Municipalit	ies	163 917	62 168	97 507
В	KZ281	Mbonambi	_	_	
В	KZ282	uMhlathuze	166 240	118 107	161 776
В	KZ283	Ntambanana	-	-	-
В	KZ284	Umlalazi	-	-	-
В	KZ285	Mthonjaneni	-	-	-
В	KZ286	Nkandla	1 780	400.004	400 505
∪ Total· ııT	DC28 Thungulu Municipalities	uThungulu District Municipality	161 289 329 309	129 691 <b>247 798</b>	126 585 288 361
. c.un u l	ga.a mamorpanues		323 303	241 130	200 301
В	KZ291	Mandeni	-	-	-
В	KZ292	KwaDukuza	-	-	-
В	KZ293	Ndwedwe	-	-	-
В	KZ294	Maphumulo	144 747	144 222	127 620
Total: il 4	DC29 embe Municipalities	iLembe District Municipality	144 747 144 747	144 222 <b>144 222</b>	137 630 137 630
. o can rick	mao.punuoo		144 141	177 222	10. 330
В	KZ5a1	Ingwe	-	-	-
В	KZ5a2	Kwa Sani	-	-	-
В	KZ5a4	Greater Kokstad	-	-	-
B B	KZ5a5 KZ5a6	Ubuhlebezwe	-	-	-
C	DC43	Umzimkhulu Sisonke District Municipality	181 860	110 500	126 500
Total: Sis	sonke Municipalities	5.55. INO DIGITOL MUNICIPALITY	181 860	110 500	126 500
			.5. 530		.25 550
Total: Kv	vaZulu-Natal Municipalit	ies	3 559 734	2 983 798	2 849 371

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

LIMPOPO		2009/10	2010/11	2011/12
B NP03a2	Makhuduthamaga	-	-	-
B NP03a3	Fetakgomo	120	-	-
B NP03a4	Greater Marble Hall	-	-	-
B NP03a5	Elias Motsoaledi	6 265	5 000	300
B NP03a6	Greater Tubatse	- 040 505	15 000	-
C DC47	Greater Sekhukhune District Municipality	346 595 <b>352 980</b>	181 910	202 648 <b>202 948</b>
Total: Greater Sekhukhune Di	strict municipalities	332 900	201 910	202 940
B NP331	Greater Giyani	_		_
B NP332	Greater Letaba	-		-
B NP333	Greater Tzaneen	1 000	-	-
B NP334	Ba-Phalaborwa	-	-	-
B NP335	Maruleng	-	-	-
C DC33	Mopani District Municipality	138 062	209 194	60 903
Total: Mopani Municipalities		139 062	209 194	60 903
B NP341	Musina			
B NP341	Mutale	2 700	4 100	4 400
B NP343	Thulamela	1 600	2 000	2 500
B NP344	Makhado	1 000	2 000	2 300
C DC34	Vhembe District Municipality	85 911	40 586	38 772
Total: Vhembe Municipalities		90 211	46 686	45 672
B NP351	Blouberg	-	-	-
B NP352	Aganang	1 800	-	-
B NP353	Molemole	047.007	400.400	474.004
B NP354	Polokwane	247 237 3 250	163 198 4 840	174 331 4 840
B NP355 C DC35	Lepelle-Nkumpi Capricorn District Municipality	307 300	335 172	328 180
Total: Capricorn Municipalities		559 587	503 210	507 351
Total: Suprissin manorpantis	<u> </u>	000 001	000 210	001 001
B NP361	Thabazimbi	1 000		-
B NP362	Lephalale	15 000	16 133	15 945
B NP364	Mookgopong	9 936	15 200	13 000
B NP365	Modimolle	5 684	20 500	22 000
B NP366	Bela Bela	3 198	4 502	9 951
B NP367	Mogalakwena	76 545	76 100	95 000
C DC36 Total: Waterberg Municipalitie	Waterberg District Municipality	111 363	132 435	155 896
Total. Waterberg Municipalitie	:5	111303	132 433	133 090
Total: Limpopo Municipalities		1 253 203	1 093 435	972 770
MPUMALANGA				
B MP301	Albort Luthuli	27 550	48 482	47 427
B MP301 B MP302	Albert Luthuli Msukaligwa	37 550 22 357	48 482 21 824	47 427 27 716
B MP303	Mkhondo	22 601	23 872	23 972
B MP304	Pixley Ka Seme	-	3.2	2 035
B MP305	Lekwa	-	-	-
B MP306	Dipaleseng	18 579	22 615	29 091
B MP307	Govan Mbeki	40 133	57 776	47 195
C DC30	Gert Sibande District Municipality	-		-
Total: Gert Sibande Municipal	ities	141 220	174 569	177 436
B MP311	Delmas	26 048	12 000	15 945
		26 048 85 425	12 000 90 551	15 945 97 795
B MP312 B MP313	Emalahleni Steve Tshwete	50 345	33 508	31 386
B MP313 B MP314	Emakhazeni	2 900	10 944	- 1
B MP315	Thembisile	16 256	.0 044	_
B MP316	Dr JS Moroka	52 795	48 050	52 700
C DC31	Nkangala District Municipality			-
Total: Nkangala Municipalities	<b>i</b>	233 769	195 053	197 826
1				
	Thaba Chweu	4 715	50 666	39 705
B MP321	Mbombela	363 077 13 399	205 385 13 078	126 036
B MP322	Umiindi	13 399		16 517
B MP322 B MP323	Umjindi Nkomazi		13 070	
B MP322 B MP323 B MP324	Nkomazi	64 000	-	
B MP322 B MP323 B MP324 B MP325	Nkomazi Bushbuckridge	64 000 202 006	523 880	- 229 096 -
B MP322 B MP323 B MP324 B MP325 C DC32	Nkomazi Bushbuckridge Ehlanzeni District Municipality	64 000 202 006 36 977	-	-
B MP322 B MP323 B MP324 B MP325	Nkomazi Bushbuckridge Ehlanzeni District Municipality	64 000 202 006	523 880 -	229 096 - 411 354

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
В	NC451	Moshaweng	22 377	15 760	38 875
В	NC452	Ga-Segonyana	18 152	18 643	17 517
В	NC453	Gammagara	21 795	20 282	29 660
C Total: Kgalagadi M	DC45	Kgalagadi District Municipality	5 500 <b>67 824</b>	54 685	86 052
Total: Ngalagadi ini	umcipanties		07 024	34 003	00 032
В	NC061	Richtersveld	6 098	-	5 334
B B	NC062 NC064	Nama Khoi	7 000 6 330	7 235 7 314	6 211
В	NC064 NC065	Kamiesberg Hantam	0 330	7 314	-
В	NC066	Karoo Hoogland	-	-	-
В	NC067	Khai-Ma	8 967	8 855	8 029
C Total: Namakwa Mu	DC6 inicipalities	Namakwa District Municipality	28 395	23 404	19 574
Total: Namakwa ini	аторинос		25 555	20 404	10 014
В	NC071	Ubuntu	4 211	6 470	7 696
B B	NC072 NC073	Umsobomvu	18 399 10 091	19 764 3 995	38 382 11 347
В	NC073 NC074	Emthanjeni Kareeberg	10 091	39 950	3 455
В	NC075	Renosterberg	7 000	7 357	7 695
В	NC076	Thembelihle	818	834	775
В	NC077	Siyathemba		40.001	6 338
B C	NC078 DC7	Siyancuma Karoo District Municipality	11 320	13 204	11 336
Total: Karoo Munic		Ratio District Municipality	51 839	91 574	87 024
B B	NC081 NC082	Mier !Kai! Garib	1 000 30 700	6 336 23 004	7 096 10 440
В	NC082 NC083	//Khara Hais	30 700	23 004	10 440
В	NC084	!Kheis	7 163	-	5 915
В	NC085	Tsantsabane	16 098	-	-
В	NC086	Kgatelopele	19 383	2 500	1 750
Total: Siyanda Mun	DC8 nicipalities	Siyanda District Municipality	74 344	31 840	25 201
В	NC091	Sol Plaatje	27 352	34 619	35 962
B B	NC092 NC093	Dikgatlong Magareng	12 677 7 848	17 336 8 200	15 964 8 692
В	NC094	Phokwane	17 360	17 200	14 000
С	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baa	rd Municipaliti	es	65 237	77 355	74 618
Total: Northern Car	pe Municipaliti	es	287 639	278 858	292 469
NORTH WEST					
	111074		20.004		
B B	NW371 NW372	Moretele Madibeng	62 081 100 478	130 200	100 000
В	NW372	Rustenburg	87 350	611 000	231 700
В	NW374	Kgetlengrivier	-	-	-
В	NW375	Moses Kotane	60 310	65 968	73 615
C Total: Bojanala Pla	DC37	Bojanala Platinum District Municipality	310 219	807 168	405 315
Total. Bojaliala Fla	unum wumcip	anties	310 213	007 100	403 313
В	NW381	Ratlou	-	-	-
B B	NW382	Tswaing			-
B B	NW383 NW384	Mafikeng Ditsobotla	3 557	3 770	3 996
В	NW385	Ramotshere Moiloa	10 130	10 647	11 136
С	DC38	Central District Municipality	228 564	339 738	169 463
Total: Central Muni	cipalities		242 251	354 155	184 595
В	NW391	Kagisano	]	-	-
В	NW392	Naledi	23 480	29 380	58 000
В	NW393	Mamusa	-	-	-
В	NW394	Greater Taung	-	-	-
B B	NW395 NW396	Molopo Lekwa-Teemane		-	-
C	DC39	Bophirima District Municipality	83 525	68 671	79 922
Total: Bophirima M	unicipalities		107 005	98 051	137 922
В	NW401	Ventersdorp	7 040	9 267	12 883
В	NW401 NW402	ventersaorp Tlokwe	7 213 35 765	36 969	35 143
В	NW403	City of Matlosana	59 017	32 532	24 100
В	NW404	Maquassi Hills	12 500	-	-
В	NW405	Merafong City	23 867	156 805	90 352
C Total: Southern Mu	DC40 inicipalities	Southern District Municipality	2 200 140 562	379 <b>235 952</b>	411 162 889
			140 302	200 332	
Total: North West N	<b>Municipalities</b>		800 037	1 495 326	890 721

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
WESTE	RN CAPE				
A	WC000	City of Cape Town	901 425	1 084 300	1 130 051
	110000	only of dupe form	001 420	1 004 000	1 100 001
В	WC011	Matzikama	17 850	24 180	15 050
В	WC012	Cederberg	7 377	-	
В	WC013	Bergrivier	15 592	14 855	11 310
В	WC014	Saldanha Bay	35 067	31 135	32 251
В	WC015	Swartland	11 550	29 501	35 041
С	DC1	West Coast District Municipality	52 100	39 700	47 350
Total: \	Vest Coast Municipalities	S .	139 536	139 371	141 002
В	WC022	Witzenberg	15 427	13 383	13 129
В	WC023	Drakenstein	94 431	110 246	105 811
В	WC024	Stellenbosch	57 819	65 250	38 000
В	WC025	Breede Valley	76 923	70 064	72 675
В	WC026	Breede River Winelands	9 746	14 084	6 181
С	DC2	Cape Winelands District Municipality	-	-	
Total: (	Cape Winelands Municipa	alities	254 346	273 027	235 796
_	14/0004	The constant leaf	40.755	00.450	00.000
B B	WC031 WC032	Theewaterskloof Overstrand	43 755 26 610	60 452 52 090	29 820 83 000
	WC032 WC033		9 916	13 046	12 859
В	WC034	Cape Agulhas Swellendam	24 218	13 040	12 008
В			24 218	-	
C Takalı (	DC3 Overberg Municipalities	Overberg District Municipality	104 499	125 588	125 679
rotai: (	overberg wunicipalities		104 499	120 000	123 6/8
В	WC041	Kannaland			
В	WC042	Hessequa	21 678	14 446	9 929
В	WC043	Mossel Bay	30 911	48 605	49 307
В	WC044	George	101 464	142 007	131 143
В	WC045	Oudtshoorn	7 562	10 601	8 017
В	WC047	Bitou	26 581	35 045	44 431
В	WC047	Knysna	19 518	20 828	17 561
C	DC4	Eden District Municipality	16 488	13 670	6 440
	Eden Municipalities	Edon Biodiot Mariopanty	224 202	285 202	266 828
В	WC051	Laingsburg	2 542	5 871	2 950
В	WC052	Prince Albert	5 434	5 633	4 650
В	WC053	Beaufort West	2 944	3 286	3 651
С	DC5	Central Karoo District Municipality	-	200	200
Total: (	Central Karoo Municipali	ties	10 920	14 990	11 451
<del>-</del>			4.00:	1000 :	101
ı otal: \	Vestern Cape Municipali	ties	1 634 928	1 922 478	1 910 807
Nation	al Total		13 057 474	14 085 390	12 365 998
		novernment database	13 03/ 4/4	14 000 390	12 303 99

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EASTI	ERN CAPE				
A	EC000	Nelson Mandela	240 881	243 122	221 501
_	EC101	Camdeboo	7 359		
B B	EC101	Blue Crane Route	7 339	-	-
В	EC102	Ikwezi	8 000		
В	EC104	Makana	8 046	7 157	5 150
В	EC105	Ndlambe	5 130	-	-
В	EC106	Sundays River Valley	-	-	-
В	EC107	Baviaans	2 364	2 477	2 589
В	EC108	Kouga	3 100	-	-
В	EC109	Koukamma	807	-	-
С	DC10	Cacadu District Municipality	-	-	-
Total:	Cacadu Municipalities		34 806	9 634	7 739
В	EC121	Mbhashe	_	_	_
В	EC122	Mnquma	_	-	_
В	EC123	Great Kei	_	885	1 018
В	EC124	Amahlathi	503	553	609
В	EC125	Buffalo City	71 919	69 800	35 050
В	EC126	Ngqushwa	-	-	-
В	EC127	Nkonkobe	-	-	-
В	EC128	Nxuba	-	-	-
С	DC12	Amatole District Municipality	-	-	-
Total:	Amatole Municipalities		72 422	71 238	36 677
В	EC131	Inxuba Yethemba	6 542		
В	EC131	Tsolwana	8 778	-	-
В	EC132	Inkwanca	0110		
В	EC134	Lukhanji	5 474	3 000	3 000
В	EC135	Intsika Yethu		-	-
В	EC136	Emalahleni	-	-	-
В	EC137	Engcobo	65 000	35 000	10 000
В	EC138	Sakhisizwe	10 000	1 128	-
С	DC13	Chris Hani District Municipality	-	-	-
Total:	Chris Hani Municipalities		95 794	39 128	13 000
_	50444	El matei	0.050		
B B	EC141 EC142	Elundini	6 350 5 000	-	-
В	EC142 EC143	Senqu Maletswai	3 630	22 838	8 373
В	EC143	Gariep	10 000	550	10 350
C	DC14	Ukhahlamba District Municipality	-	-	-
	Ukhahlamba Municipalities		24 980	23 388	18 723
В	EC151	Mbizana	500	526	550
В	EC152	Ntabankulu	-	-	-
В	EC153	Qaukeni	20 000	-	-
В	EC154	Port St Johns	-	•	-
В	EC155	Nyandeni		-	-
B B	EC156 EC157	Mhlontlo King Sabata Dalindyobo	16 000	11 295	- 16 000
C	DC15	King Sabata Dalindyebo O.R. Tambo District Municipality	10 000	11 295	10 000
-	O.R. Tambo Municipalities	C. C. Cambo Diotriot Mulliopanty	36 500	11 821	16 550
	•				,
В	EC05b2	Umzimvubu	-	-	-
В	EC05b3	Matatiele	12 200	12 688	13 196
С	DC44	Alfred Nzo District Municipality	-	-	-
Total:	Alfred Nzo Municipalities		12 200	12 688	13 196
Total	Eastern Cana Municipalities		E47 F00	411 019	327 386
rotal:	Eastern Cape Municipalities	i	517 583	411 019	32/ 386

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

С	ode	Municipality	2009/10	2010/11	2011/12
FREE STATE					
	50404				
B B	FS161 FS162	Letsemeng	-	-	-
В	FS162 FS163	Kopanong Mohokare	-	-	-
C	DC16	Xhariep District Municipality	-	-	
-	Municipalities	Ananep District Municipality			-
В	FS171	Naledi	1 828	50	2 050
В	FS172	Mangaung	79 000	263 688	429 421
B C	FS173 DC17	Mantsopa	500	320	-
•	Municipalities	Motheo District Municipality	81 328	264 058	431 471
Total. Motileo	Municipanties		01 320	204 030	4014/1
В	FS181	Masilonyana	-	-	-
В	FS182	Tokologo	92	-	3 000
В	FS183	Tswelopele	-	-	-
В	FS184	Matjhabeng	12 800	7 462	16 146
В	FS185	Nala	-	3 322	4 000
C Total: Laiwele	DC18	Lejweleputswa District Municipality	12 892	10 784	23 146
Total: Lejwele	putswa Municipali	ties	12 892	10 / 84	23 146
В	FS191	Setsoto	-	-	-
В	FS192	Dihlabeng	-	-	-
В	FS193	Nketoana	-	5 000	-
В	FS194	Maluti-a-Phofung	30 168	3 000	10 000
В	FS195	Phumelela	-	5 000	7 000
С	DC19	Thabo Mofutsanyana District Municipality	-		-
Total: Thabo I	Mofutsanyana Mur	nicipalities	30 168	13 000	17 000
В	FS201	Moqhaka	_	_	_
В	FS203	Ngwathe	8 370	3 000	23 200
В	FS204	Metsimaholo	13 570	13 094	20 330
В	FS205	Mafube	-	-	-
С	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile D	abi Municipalities		21 940	16 094	43 530
Total: Free Sta	ate Municipalities		146 328	303 936	515 147
GAUTENG					
	T000	Ekurhuleni	356 942	278 982	315 982
-	T001	City of Johannesburg	779 851	742 516	715 340
A G	T002	City of Tshwane	602 635	631 020	630 700
В	GT02b1	Nokeng tsa Taemane	11 552	13 836	10 000
В	GT02b1	Kungwini	9 850	8 500	8 500
С	DC46	Metsweding District Municipality	-	-	-
Total: Metswe	ding Municipalitie		21 402	22 336	18 500
В	GT421 GT422	Emfuleni Midvaal	44 000	47 580	73 550
B B	G1422 GT423	Midvaal Lesedi	6 450 4 000	200 75 365	- 54 415
C	DC42	Sedibeng District Municipality	4 000	10 300	04 4 ID _
-	ng Municipalities	Coast of District Mulliopanty	54 450	123 145	127 965
В	GT481	Mogale City	37 000	38 500	31 100
В	GT482	Randfontein	12 700	-	
В	GT483	Westonaria	5 000	18 830	6 250
C Total: West B	DC48 and Municipalities	West Rand District Municipality	3 000 <b>57 700</b>	57 330	37 350
TOTAL WEST RE	and wunicipandes		3/ /00	ə <i>i</i> 330	3/ 350
Total: Gauten	g Municipalities		1 872 980	1 855 329	1 845 837

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
KWAZULU-	-NATAL				
A	KZ000	eThekwini	766 660	787 871	928 693
В	KZ211	Vulamehlo	6 901	7 246	7 609
B B	KZ212 KZ213	Umdoni Umzumbe	3 300	3 564	- 3 849
В	KZ213 KZ214	uMuziwabantu	2 000	2 000	3 500
В	KZ215	Ezinqolweni			-
В	KZ216	Hibiscus Coast	-	-	-
C Total: Unu	DC21 Municipalities	Ugu District Municipality	12 201	12 810	14 958
rotal. Ogu	maniospanico		12 231	12 010	14 300
В	KZ221	uMshwathi	8 814	-	
B B	KZ222 KZ223	uMngeni Mpofana	9 439 2 000	2 941 2 102	5 600 2 199
В	KZ224	Impendle	2 000	2 102	2 100
В	KZ225	Msunduzi	45 000	30 339	30 150
В	KZ226	Mkhambathini	-	-	-
В	KZ227 DC22	Richmond	1 600	-	-
Total: uMg	ungundlovu Municipali	uMgungundlovu District Municipality ties	66 853	35 382	37 949
rotun umg	angunatora mamorpan		00 000	00 002	0.0.0
В	KZ232	Emnambithi/Ladysmith	26 893	28 583	31 441
В	KZ233	Indaka	7,000	- 4 404	
B B	KZ234 KZ235	Umtshezi Okhahlamba	7 206	4 401	5 856
В	KZ236	Imbabazane	_		-
С	DC23	Uthukela District Municipality	-	-	-
Total:Uthul	kela Municipalities		34 099	32 984	37 297
В	KZ241	Endumeni	1 537	2 592	2 700
В	KZ241	Nguthu	1 337	2 392	2 700
В	KZ244	Msinga	-	-	-
В	KZ245	Umvoti	-	-	-
C Total: Uma	DC24 inyathi Municipalities	Umzinyathi District Municipality	1 537	2 592	2 700
TOtal. Ulliz	inyaun municipanues		1 337	2 332	2 700
В	KZ252	Newcastle	5 300	9 500	300
В	KZ253	eMadlangeni 	-	-	-
В	KZ254 DC25	Dannhauser	-	-	-
Total: Ama	juba Municipalities	Amajuba District Municipality	5 300	9 500	300
В	KZ261	eDumbe	-	-	-
B B	KZ262	uPhongolo	500	2 470	2 170 11 341
в В	KZ263 KZ265	Abaqulusi Nongoma	42 359	17 746	11 341
В	KZ266	Ulundi	-	-	-
С	DC26	Zululand District Municipality	-	-	-
Total: Zulu	land Municipalities		42 859	20 216	13 511
В	KZ271	Umhlabuyalingana	_		_
В	KZ272	Jozini	-	-	-
В	KZ273	The Big Five False Bay	-	-	-
В	KZ274	Hlabisa	-	-	-
B C	KZ275	Mtubatuba	2 476	- 224	- 254
	DC27 hanyakude Municipaliti	Umkhanyakude District Municipality ies	3 476 3 476	334 334	354 <b>354</b>
	, , , , , , , , , , , , , , , , , , , ,				
В	KZ281	Mbonambi	-	-	-
B B	KZ282	uMhlathuze Ntambanana	114 450	117 580	27 950
B B	KZ283 KZ284	Ntambanana Umlalazi	14 671 1 410	2 292	2 632 1 776
В	KZ285	Mthonjaneni	1 000	1 000	1 200
В	KZ286	Nkandla	-	-	-
C Total: ::Th:	DC28 Ingulu Municipalities	uThungulu District Municipality	131 531	120 872	33 558
Total: u Til	ingulu municipalities		131 331	120 072	33 330
В	KZ291	Mandeni	920	-	-
В	KZ292	KwaDukuza	72 210	3 986	3 000
В	KZ293	Ndwedwe	-	-	-
B C	KZ294 DC29	Maphumulo iLembe District Municipality		-	-
-	be Municipalities		73 130	3 986	3 000
В	KZ5a1	Ingwe	6 000	6 324	6 615
B B	KZ5a2 KZ5a4	Kwa Sani Greater Kokstad	3 830	3 700	- 6 549
В	KZ5a4 KZ5a5	Ubuhlebezwe	450	3700	- 0 349
В	KZ5a6	Umzimkhulu	-	-	-
С	DC43	Sisonke District Municipality	14 500	21 000	30 000
Total: Siso	nke Municipalities		24 780	31 024	43 164
Total: Kura	Zulu-Natal Municipaliti	20	1 162 426	1 057 571	1 115 484
. otal. r\wa	_u.u-itaiai mullicipaliti	••	1 102 420	1 007 071	1 110 404

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

Co	ode	Municipality	2009/10	2010/11	2011/12
LIMPOPO					
В	NP03a2	Makhuduthamaga	11 030	14 434	16 160
В	NP03a3	Fetakgomo	-	-	-
В	NP03a4	Greater Marble Hall	51	-	-
В	NP03a5	Elias Motsoaledi	15 500	9 604	14 400
B C	NP03a6	Greater Tubatse	9 444	3 750	4 000
-	DC47 Sekhukhune Dist	Greater Sekhukhune District Municipality rict Municipalities	7 000 <b>43 025</b>	27 788	34 560
Total. Greater	Ockitakitatie Dist	not municipanties	45 025	21 100	34 300
В	NP331	Greater Giyani	-	-	-
В	NP332	Greater Letaba	5 180	8 590	10 000
В	NP333	Greater Tzaneen	67 829	31 870	42 964
B B	NP334 NP335	Ba-Phalaborwa Maruleng	-	-	-
C	DC33	Mopani District Municipality		-	
Total: Mopani I		Woball District Mariolpanty	73 009	40 460	52 964
В	NP341	Musina	7 300		-
В	NP342	Mutale	9 350	9 900	5 000
B B	NP343 NP344	Thulamela Makhado	37 230 49 498	25 000 70 460	30 000
C	NP344 DC34	Makhado Vhembe District Municipality	49 498	70 400	9 756
Total: Vhembe			103 378	105 360	44 756
	•				
В	NP351	Blouberg	17 054	22 899	20 891
В	NP352	Aganang	9 362	16 001	4 235
В	NP353	Molemole	109 107	141 850	400.040
B B	NP354 NP355	Polokwane	16 066	8 322	126 342 605
C	DC35	Lepelle-Nkumpi Capricorn District Municipality	33 000	30 000	31 500
	rn Municipalities	ouprison biotriot manorpanty	184 589	219 072	183 573
	•				
В	NP361	Thabazimbi	-	-	-
В	NP362	Lephalale	5 900	2 000	2 000
В	NP364	Mookgopong	8 500	600	10 600
B B	NP365 NP366	Modimolle Bela Bela	32 000 2 300	2 410	1 789
В	NP367	Mogalakwena	36 523	3 119	2 250
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterbe	erg Municipalities		85 223	8 129	16 639
Tatal. Limnan	- Mondalaslitica		400 224	400 000	222 402
Total: Limpopo	o Municipalities		489 224	400 809	332 492
MPUMALANGA	A				
В	MP301	Albert Luthuli	15 996	3 526	3 800
В	MP302	Msukaligwa	6 593	10 948	14 000
В	MP303	Mkhondo	8 000	9 000	9 000
В	MP304	Pixley Ka Seme	-	-	-
В	MP305	Lekwa	-	-	-
В	MP306	Dipaleseng		-	-
B C	MP307 DC30	Govan Mbeki Gert Sibande District Municipality	5 711	26 572	47 196
-	ande Municipaliti		36 300	50 046	73 996
			11300		
В	MP311	Delmas	3 260	2 000	10 000
В	MP312	Emalahleni	45 725	48 467	52 345
В	MP313	Steve Tshwete	147 706	106 081	105 915
B B	MP314 MP315	Emakhazeni Thembisile	4 000	-	-
В	MP315 MP316	Dr JS Moroka		-	-
C	DC31	Nkangala District Municipality			
	a Municipalities	gana =	200 691	156 548	168 260
В	MP321	Thaba Chweu	59 870	38 593	4 100
В	MP322	Mbombela	169 813	81 051	74 786
B B	MP323	Umjindi Nkomoni	12 365	9 432	15 743
B B	MP324 MP325	Nkomazi Bushbuckridge	37 419	16 750	16 750
C C	DC32	Ehlanzeni District Municipality		-	-
-	ni Municipalities		279 467	145 826	111 379
	•				
	anga Municipaliti		516 458	352 420	353 635

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
В	NC451	Moshaweng	4 289	-	1 515
В	NC452	Ga-Segonyana	-	-	-
B C	NC453 DC45	Gammagara Kgalagadi District Municipality	39 967	23 797	31 944
Total: Kgalagadi N		regalagadi District Municipality	44 256	23 797	33 459
В	NC061	Richtersveld	_	6 213	_
В	NC062	Nama Khoi	20 000	31 224	20 213
В	NC064	Kamiesberg	-	1 002	
B B	NC065 NC066	Hantam Karoo Hoogland	-	188	2 000
В	NC067	Khai-Ma	750	788	827
С	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa M	lunicipalities		20 750	39 415	23 040
В	NC071	Ubuntu	-	-	-
В	NC072	Umsobomvu	280	-	5 000
B B	NC073 NC074	Emthanjeni Kareeberg	1 708	5 900	1 200 3 830
В	NC075	Renosterberg	-	-	-
В	NC076	Thembelihle	1 015	1 066	950
B B	NC077	Siyathemba	4 040	7 382	- 0.000
C	NC078 DC7	Siyancuma Karoo District Municipality	1 212	2 000	2 000
Total: Karoo Muni		raise bleater maniespancy	4 215	16 348	12 980
В	NC081	Mier			
В	NC081	!Kai! Garib	1	1 844	-
В	NC083	//Khara Hais	-	-	-
В	NC084	!Kheis	-	-	-
B B	NC085 NC086	Tsantsabane Kgatelopele	8 569 4 144	1 075	450
	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Mu	nicipalities		12 713	2 919	450
В	NC091	Sol Plaatje	7 233		_
В	NC092	Dikgatlong	1 182	3 730	5 830
В	NC093	Magareng			-
B C	NC094 DC9	Phokwane Frances Baard District Municipality	2 443	4 000	5 000
Total: Frances Ba			10 858	7 730	10 830
Total North and		141	00 700	20.000	00.750
Total: Northern Ca	ipe wunicipali	ities	92 792	90 209	80 759
NORTH WEST					
В	NW371	Moretele	_	_	_
В	NW372	Madibeng	16 100	19 700	2 000
В	NW373	Rustenburg	99 602	62 035	43 490
B B	NW374 NW375	Kgetlengrivier Moses Kotane	-	6 644	-
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Pla	atinum Munici	ipalities	115 702	88 379	45 490
B	NW381	Ratlou			
В	NW382	Tswaing	_	_	_
В	NW383	Mafikeng	-	-	-
B B	NW384 NW385	Ditsobotla Ramotshere Moiloa	3 000 5 178	3 153 1 263	3 282 4 231
C	DC38	Central District Municipality	3 170	1 203	4 231
Total: Central Mur		· r · y	8 178	4 416	7 513
В	NW391	Kaqisano			
В	NW392	Naledi	22 300	30 100	18 625
В	NW393	Mamusa	-	-	-
В	NW394	Greater Taung	-	-	-
B B	NW395 NW396	Molopo Lekwa-Teemane		_	_
С	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima N	Municipalities	<del></del>	22 300	30 100	18 625
В	NW401	Ventersdorp	_	_	_
В	NW402	Tlokwe	36 033	24 065	24 200
В	NW403	City of Matlosana	22 778	14 950	14 500
B B	NW404 NW405	Maquassi Hills	200 42 317	680 792	- 268 939
C	DC40	Merafong City Southern District Municipality	42 317	000 /92	200 939
Total: Southern M			101 328	719 807	307 639
Tatal, Novel 144	Manada ta 1997		415.50	212 ===	222 22-
Total: North West	wunicipalities	i	247 508	842 702	379 267

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
WESTERN	I CAPE				
A	WC000	City of Cape Town	1 183 087	578 973	700 926
		ony or out of the	1 100 001	0.00.0	100 020
В	WC011	Matzikama	7 013	7 739	3 963
В	WC012	Cederberg	-	9 320	
В	WC013	Bergrivier	6 130	4 650	5 555
В	WC014	Saldanha Bay	12 750	13 020	8 380
В	WC015	Swartland	9 000	11 860	7 000
С	DC1	West Coast District Municipality	500	200	-
Total: Wes	st Coast Municipalities	3	35 393	46 789	24 898
	14/0000	MPleashar	0.070	2.500	F 050
В	WC022	Witzenberg	2 876	3 508	5 050
В	WC023	Drakenstein	24 685	25 130	34 662
B B	WC024	Stellenbosch	33 642 8 988	31 540 2 226	16 945 12 860
	WC025	Breede Valley			12 860
В	WC026	Breede River Winelands	15 820	5 985	
C	DC2	Cape Winelands District Municipality	-	-	
Total: Cap	e Winelands Municipa	alities	86 011	68 389	69 517
В	WC031	Theewaterskloof	5 952	8 327	6 340
В	WC032	Overstrand	36 683	50 192	38 807
В	WC033	Cape Agulhas	3 295	8 030	7 120
В	WC034	Swellendam	470	-	20
C	DC3	Overberg District Municipality		_	_
Total: Ove	rberg Municipalities	overbeig biodiot manierpanty	46 400	66 549	52 267
	<u> </u>				
В	WC041	Kannaland	4 000	2 000	2 000
В	WC042	Hessequa	8 210	25 400	23 355
В	WC043	Mossel Bay	33 390	30 150	39 220
В	WC044	George	47 027	63 837	66 133
В	WC045	Oudtshoorn	5 946	17 016	12 060
В	WC047	Bitou	22 548	10 550	9 350
В	WC048	Knysna	13 893	9 105	9 450
С	DC4	Eden District Municipality	4 000	2 000	2 000
Total: Ede	n Municipalities		139 014	160 058	163 568
	14/0051	Laterations	240	40	
В	WC051	Laingsburg	240	40	-
В	WC052	Prince Albert	50	50	100
В	WC053	Beaufort West	13 265	1 595	550
C Total Cons	DC5	Central Karoo District Municipality	-	100	100
Total: Cen	tral Karoo Municipali	ties	13 555	1 785	750
Total: Wes	stern Cape Municipalit	jes	1 503 460	922 543	1 011 926
	capo mamorpum		. 555 466	322 040	
National To	otal		6 548 759	6 236 538	5 961 933

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EASTER	RN CAPE				
A	EC000	Nelson Mandela	_	-	
В	EC101	Camdeboo	13 403	-	-
В	EC102	Blue Crane Route	-	-	-
B B	EC103 EC104	Ikwezi Makana	-	-	-
В	EC104 EC105	Ndlambe	-	-	-
В	EC106	Sundays River Valley			
В	EC107	Baviaans			
В	EC108	Kouga	_	_	_
В	EC109	Koukamma			_
С	DC10	Cacadu District Municipality		-	-
	acadu Municipalities		13 403		-
	•				
В	EC121	Mbhashe	-	-	-
В	EC122	Mnquma	-	-	-
В	EC123	Great Kei	-	-	-
В	EC124	Amahlathi	-	-	-
В	EC125	Buffalo City	112 257	14 756	-
В	EC126	Ngqushwa	-	-	-
В	EC127	Nkonkobe	-	-	-
B C	EC128 DC12	Nxuba	13 100	12 000	10 200
	matole Municipalities	Amatole District Municipality	125 357	13 800 28 556	10 200
TOtal. A	matore municipanties		123 331	20 330	10 200
В	EC131	Inxuba Yethemba			_
В	EC132	Tsolwana	_	-	-
В	EC133	Inkwanca	-	-	-
В	EC134	Lukhanji	35 054	-	-
В	EC135	Intsika Yethu	-	-	-
В	EC136	Emalahleni	-	-	-
В	EC137	Engcobo	-	-	-
В	EC138	Sakhisizwe	-	-	-
С	DC13	Chris Hani District Municipality	-	-	-
Total: C	hris Hani Municipalities		35 054	•	-
_	50444	E			
B B	EC141 EC142	Elundini	12 310	-	-
В	EC142 EC143	Senqu Maletswai	12 3 10	-	-
В	EC144	Gariep	1 287		450
C	DC14	Ukhahlamba District Municipality	1 201		430
	khahlamba Municipalitie		13 597		450
					133
В	EC151	Mbizana	-	-	-
В	EC152	Ntabankulu	12 081	12 673	13 294
В	EC153	Qaukeni	-	-	-
В	EC154	Port St Johns	-	-	-
В	EC155	Nyandeni	-	-	-
В	EC156	Mhlontlo	-	-	-
В	EC157	King Sabata Dalindyebo	22 984	9 000	16 200
C	DC15	O.R. Tambo District Municipality	860	946	1 041
rotal: O	.R. Tambo Municipalities		35 925	22 619	30 535
В	EC05b2	Umzimvubu			
В	EC05b2 EC05b3	Matatiele	3 000	3 120	3 245
2	DC44	Alfred Nzo District Municipality	3 000	3 120	3 243
Total: A	Ifred Nzo Municipalities	Allieu 1420 District Mullicipality	3 000	3 120	3 245
. otal. A	oa 1420 manioipandes		3000	3 120	3 243
Total: E	astern Cape Municipalition	es .	226 336	54 295	44 430

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	•	Municipality	2009/10	2010/11	2011/12
FREE STATE					
В	FS161	Letsemeng			
В	FS162	Kopanong		-	-
В	FS163	Mohokare	-		-
С	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Μι	unicipalities			-	-
В	FS171	Naledi			
В	FS172	Mangaung	2 600	13 875	2 600
В	FS173	Mantsopa	2 000	-	-
С	DC17	Motheo District Municipality	-	-	-
Total: Motheo Mu	ınicipalities	· •	2 600	13 875	2 600
D	FC404	Marilanuana			
B B	FS181 FS182	Masilonyana Tokologo	-	-	-
В	FS183	Tswelopele			
В	FS184	Matjhabeng		_	-
В	FS185	Nala	500	526	552
С	DC18	Lejweleputswa District Municipality		-	-
Total: Lejweleput	swa Municipal		500	526	552
D	E0104	Catanta			
B B	FS191 FS192	Setsoto Dihlabeng	-	-	-
В	FS193	Nketoana	2 000		
В	FS194	Maluti-a-Phofung	2 000		
В	FS195	Phumelela	_		_
С	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mof	utsanyana Mur	nicipalities	2 000		
	E0004	Markata			
B B	FS201 FS203	Moqhaka Ngwathe	-	-	-
В	FS203 FS204	Metsimaholo	69 000	135 000	-
В	FS205	Mafube	1 813	1895	1 980
c	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi			70 813	136 895	1 980
Total: Free State	Municipalities		75 913	151 296	5 132
GAUTENG					
A GT00		Ekurhuleni	450,000	-	-
A GT00 A GT00		City of Johannesburg City of Tshwane	453 993	433 934	424 070
3100	,,,	Oity Of Tallwalle	<u> </u>	<u> </u>	-
В	GT02b1	Nokeng tsa Taemane	-	-	-
В	GT02b2	Kungwini	-	-	-
C	DC46	Metsweding District Municipality	-	-	-
Total: Metswedin	g Municipalitie	S		-	-
В	GT421	Emfuleni	_	=	_
В	GT422	Midvaal		-	-
В	GT423	Lesedi	-	-	-
С	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng N	Municipalities			-	-
D	OT404	Manala Cit.			
B B	GT481 GT482	Mogale City Randfontein	-	-	-
В	GT482 GT483	Westonaria	_	-	-
C	DC48	West Rand District Municipality		-	-
Total: West Rand			-		-
	1				
Total: Gauteng M	unicipalities		453 993	433 934	424 070

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
KWAZULU-	NATAL				
A	KZ000	eThekwini	1 118 690	1 052 700	983 281
В	KZ211	Vulamehlo	_	-	-
В	KZ212	Umdoni	-	-	-
В	KZ213	Umzumbe	-	-	-
В	KZ214	uMuziwabantu	15 247	17 204	18 925
B B	KZ215 KZ216	Ezinqolweni Hibiscus Coast	7 916 71 683	8 927 78 851	8 927 86 736
C	DC21	Ugu District Municipality	71 003	70 001	- 00 / 30
Total: Ugu l	Municipalities	oga Biothic marnopality	94 846	104 982	114 588
В	KZ221	uMshwathi	-	-	-
B B	KZ222 KZ223	uMngeni Mpofana	-	-	500
В	KZ224	Impendle	1 184	1 255	
В	KZ225	Msunduzi	-	-	
В	KZ226	Mkhambathini	-	-	
В	KZ227	Richmond	12 541	6 000	420
<u>C</u>	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgu	ungundlovu Municipa	lities	13 725	7 255	920
В	KZ232	Emnambithi/Ladysmith		_	-
В	KZ233	Indaka		-	-
В	KZ234	Umtshezi		-	-
В	KZ235	Okhahlamba	-	-	-
В	KZ236	Imbabazane	-	-	-
C T-4-1-114b1	DC23	Uthukela District Municipality	-	-	-
i otai: Utnuk	kela Municipalities		-		-
В	KZ241	Endumeni	24 630	15 000	12 400
В	KZ242	Nguthu	-	-	-
В	KZ244	Msinga	-	-	-
В	KZ245	Umvoti	-	-	-
C Total Hood	DC24	Umzinyathi District Municipality	- 04.000	45.000	- 40 400
i otai: Umzi	inyathi Municipalities		24 630	15 000	12 400
В	KZ252	Newcastle	550	550	550
В	KZ253	eMadlangeni	-	-	-
В	KZ254	Dannhauser	-	-	-
С	DC25	Amajuba District Municipality	-	-	-
Total: Amaj	juba Municipalities		550	550	550
В	KZ261	eDumbe		_	_
В	KZ262	uPhongolo	33 700	-	-
В	KZ263	Abaqulusi	17 000	-	-
В	KZ265	Nongoma	-	-	-
В	KZ266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	- 50 700	-	-
i otai: Zuiui	land Municipalities		50 700		-
В	KZ271	Umhlabuyalingana	_	-	-
В	KZ272	Jozini	-	-	-
В	KZ273	The Big Five False Bay	-	-	-
В	KZ274	Hlabisa	-	-	-
В	KZ275	Mtubatuba	-	-	-
C Total: Umkl	DC27 hanyakude Municipa	Umkhanyakude District Municipality	-	-	-
. Juli. Ulliki	yunuue municipa		<del> </del>	•	<u>.</u>
В	KZ281	Mbonambi	6 460	-	-
В	KZ282	uMhlathuze	6 600	-	-
В	KZ283	Ntambanana	-	-	-
В	KZ284	Umlalazi	-	-	-
В	KZ285	Mthonjaneni Nkandla	-	-	-
B C	KZ286 DC28	Nkandla uThungulu District Municipality	-1	-	-
-	Ingulu Municipalities	5 angula District Manisipality	13 060	-	
В	KZ291	Mandeni	45 000	35 000	35 000
В	KZ292	KwaDukuza	66 855	-	-
В	KZ293	Ndwedwe	-	-	-
B C	KZ294 DC29	Maphumulo iLembe District Municipality	-1	-	-
Total: iLem	be Municipalities	.201100 Diotrict Muritoparity	111 855	35 000	35 000
	•				
В	KZ5a1	Ingwe	8 415	8 869	9 277
В	KZ5a2	Kwa Sani	15 780		50 000
В	KZ5a4	Greater Kokstad	11 903	15 555	15 555
B B	KZ5a5 KZ5a6	Ubuhlebezwe	-	-	-
C	KZ5a6 DC43	Umzimkhulu Sisonke District Municipality	-	-	-
Total: Sisor	nke Municipalities	5.55 indibition maniopality	36 098	24 424	74 832
2.20.			11.000	121	
Total: Kwaz	Zulu-Natal Municipal	ities	1 464 154	1 239 911	1 221 571

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

Cod	de	Municipality	2009/10	2010/11	2011/12
LIMPOPO					
В	NP03a2	Makhuduthamaga	_	_	_
В	NP03a3	Fetakgomo		-	-
В	NP03a4	Greater Marble Hall	5 000	-	-
В	NP03a5	Elias Motsoaledi	-	-	-
В	NP03a6	Greater Tubatse	-	1 411	1 411
С	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater S	Sekhukhune Distr	rict Municipalities	5 000	1 411	1 411
В	NP331	Creater Civani	1 800	2 340	2 036
В	NP332	Greater Giyani Greater Letaba	1 000	2 340	2 030
В	NP333	Greater Tzaneen	5 000	5 250	5 513
В	NP334	Ba-Phalaborwa	-	-	-
В	NP335	Maruleng	-	-	-
С	DC33	Mopani District Municipality	-	-	-
Total: Mopani N	<b>Municipalities</b>		6 800	7 590	7 549
	NDO				
B B	NP341	Musina	-	-	-
В	NP342 NP343	Mutale Thulamela	-	-	-
В	NP343 NP344	Makhado	-	-	- 1
C	DC34	Vhembe District Municipality	] .		
Total: Vhembe I			-		-
В	NP351	Blouberg	-	-	-
В	NP352	Aganang	-	-	-
В	NP353	Molemole	-	-	-
В	NP354	Polokwane	-	-	-
В	NP355 DC35	Lepelle-Nkumpi Capricorn District Municipality	-	-	-
Total: Capricorr	n Municipalities	Capitotti District Mullicipality		-	-
В	NP361	Thabazimbi	-	-	-
В	NP362	Lephalale	-	-	-
В	NP364	Mookgopong	400	3 800	-
В	NP365	Modimolle	-	-	-
В	NP366	Bela Bela	-	-	-
В	NP367	Mogalakwena	-	-	-
Cotal: Waterher	DC36 rg Municipalities	Waterberg District Municipality	400	3 800	-
Total. Waterber	g manicipanties		400	3 000	_
Total: Limpopo	Municipalities		12 200	12 801	8 960
MPUMALANGA					
IIII OIII/LEANOA					
В	MP301	Albert Luthuli	-	-	-
В	MP302	Msukaligwa	-	-	-
В	MP303	Mkhondo	-	-	-
В	MP304	Pixley Ka Seme	-	-	-
В	MP305	Lekwa	-	-	-
В	MP306	Dipaleseng	-	-	-
В	MP307	Govan Mbeki	-	-	-
Total: Gort Siba	DC30 ande Municipalitie	Gert Sibande District Municipality	-	-	-
iotai. Gert SIDa	ande municipalitie	5 <b>5</b>	<u>.                                      </u>	-	-
В	MP311	Delmas	_	_	_
В	MP312	Emalahleni	-	-	_
В	MP313	Steve Tshwete	-	-	-
В	MP314	Emakhazeni	-	-	-
В	MP315	Thembisile	-	-	-
В	MP316	Dr JS Moroka	-	-	-
C Total: Nikangala	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala	wunicipalities		-	-	-
В	MP321	Thaba Chweu	_	-	-
В	MP322	Mbombela	-	-	-
В	MP323	Umjindi	-	-	-
В	MP324	Nkomazi	-	-	-
В	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzen	ıı Municipalities		-	-	-
Total: Mnumala	ınga Municipalitie	25			_
. Jun mpumaia	yu mumorpantit	~	1	·	

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

С	ode	Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
В	NC451	Moshaweng	1 379	_	-
В	NC452	Ga-Segonyana	-	-	-
В	NC453	Gammagara	14 181	18 795	24 500
C Total: Kgalaga	DC45 adi Municipalities	Kgalagadi District Municipality	15 560	18 795	24 500
D	NC0C4	Diabtasavald			
B B	NC061 NC062	Richtersveld Nama Khoi		-	
В	NC064	Kamiesberg	-	-	-
В	NC065	Hantam	-	-	-
B B	NC066 NC067	Karoo Hoogland Khai-Ma			-
С	DC6	Namakwa District Municipality	-	-	-
Total: Namaky	wa Municipalities				
В	NC071	Ubuntu	1 114		-
В	NC072	Umsobomvu	-	-	-
В	NC073	Emthanjeni	-	-	- 4 700
B B	NC074 NC075	Kareeberg Renosterberg		2 500	4 790
В	NC076	Thembelihle	-	-	-
В	NC077	Siyathemba	-	-	-
B C	NC078 DC7	Siyancuma Karoo District Municipality		-	-
∪ Total: Karoo N		30 Diotriot maniopanty	1 114	2 500	4 790
	NC004	Mior			
B B	NC081 NC082	Mier !Kai! Garib	15 834	13 680	
В	NC083	//Khara Hais	-	-	-
В	NC084	!Kheis	11 000	7 242	-
B B	NC085 NC086	Tsantsabane Kgatelopele	8 529 5 600		-
	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda	a Municipalities		40 963	20 922	-
В	NC091	Sol Plaatje	_		
В	NC092	Dikgatlong	-	500	600
В	NC093	Magareng	-	-	-
B C	NC094 DC9	Phokwane Frances Baard District Municipality			-
Total: Frances	s Baard Municipali			500	600
Total: Norther	n Cape Municipali	ties	57 637	42 717	29 890
NORTH WEST					
В	NW371	Moretele	164 654	-	-
B B	NW372 NW373	Madibeng Rustenburg		-	-
В	NW374	Kgetlengrivier	-	-	-
В	NW375	Moses Kotane	-	-	-
C Total: Boianal	DC37 la Platinum Munici	Bojanala Platinum District Municipality palities	164 654	-	-
В	NW381 NW382	Ratlou	-	-	-
B B	NW382 NW383	Tswaing Mafikeng		-	-
В	NW384	Ditsobotla	-	-	-
B C	NW385	Ramotshere Moiloa Central District Municipality	-	-	-
•	DC38 Municipalities	Gentral District Municipality	-	<u> </u>	-
В	NW391	Kagisano Nalodi	405.000	-	-
B B	NW392 NW393	Naledi Mamusa	125 000	-	-
В	NW394	Greater Taung	-	-	-
B B	NW395 NW396	Molopo Lekwa-Teemane	-	-	-
C	DC39	Bophirima District Municipality		-	
Total: Bophiri	ma Municipalities		125 000	•	-
D	NIMAO4	Vantaredorn			
B B	NW401 NW402	Ventersdorp Tlokwe	]	-	
В	NW403	City of Matlosana	_	-	-
В	NW404	Maquassi Hills	-	-	-
B C	NW405 DC40	Merafong City Southern District Municipality	208 832	296 118	
,	rn Municipalities	- Janon Statiot Mulitipulity	208 832	296 118	
Total: North M	Vest Municipalities		498 486	296 118	-
III			700 700	200 110	

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
WESTE	RN CAPE				
A	WC000	City of Cape Town	_	-	-
В	WC011	Matzikama	6 500	-	6 500
В	WC012	Cederberg	5 482	6 518	7 741
В	WC013	Bergrivier	-	-	-
В	WC014	Saldanha Bay	33 162	26 132	27 947
В	WC015	Swartland	-	-	
С	DC1	West Coast District Municipality	-	-	-
Total: W	Vest Coast Municipalities	<u> </u>	45 144	32 650	42 188
В	WC022	Witzenberg	13 562	16 125	19 150
В	WC022	Drakenstein	48 045	58 371	67 496
В	WC023	Stellenbosch	40 043	30 37 1	07 490
В	WC024 WC025	Breede Valley	-	-	
В	WC025	Breede River Winelands	-	-	
В	DC2		-	-	-
C T-1-1-0		Cape Winelands District Municipality	- 04.007	74.400	
i otai: C	ape Winelands Municipa	alities	61 607	74 496	86 646
В	WC031	Theewaterskloof	24 668	29 330	34 833
В	WC032	Overstrand	26 338	31 314	37 189
В	WC033	Cape Agulhas	20 000	01014	07 100
В	WC034	Swellendam	5 001	_	_
C	DC3	Overberg District Municipality	3 001		
o Total: 0	Verberg Municipalities	Overberg District Warnerpairty	56 007	60 644	72 022
TOTAL O	verberg mumorpandes		00 001	00 044	12 022
В	WC041	Kannaland	3 827	4 551	5 404
В	WC042	Hessequa	1 400	500	500
В	WC043	Mossel Bay	5 543	2 269	-
В	WC044	George	00.0	2 200	
В	WC045	Oudtshoorn			
В	WC047	Bitou	7 500	_	_
В	WC048	Knysna	20 500	23 000	25 000
C	DC4	Eden District Municipality	20 300	25 000	25 000
	den Municipalities	Eden District Municipality	38 770	30 320	30 904
В	WC051	Laingsburg	560	666	791
В	WC052	Prince Albert	2 339	3 166	3 481
В	WC053	Beaufort West	4 444	5 284	6 275
С	DC5	Central Karoo District Municipality	-	-	
Total: Central Karoo Municipalities		7 343	9 116	10 547	
Total: W	Vestern Cape Municipali	ties	208 871	207 226	242 307
Nationa	l Total		2 997 590	2 438 298	4.076.266
		government database	2 997 390	2 430 298	1 976 360

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

	Code	Municipality	2009/10	2010/11	2011/12
EASTERN	CAPE				
A		Nelson Mandela	946 585	584 128	660 607
В	EC101	Camdeboo	672		
В	EC102	Blue Crane Route	1 040	8 097	8 664
В	EC103	Ikwezi	-	-	-
В	EC104	Makana	20 326	5 585	6 078
В	EC105	Ndlambe	-	10 801	8 495
В	EC106	Sundays River Valley	-	-	-
В	EC107	Baviaans	-	-	-
В	EC108	Kouga	9 350	-	-
В	EC109	Koukamma	-	-	-
С	DC10	Cacadu District Municipality	-	-	-
Total: Caca	adu Municipalities		31 388	24 483	23 237
В	EC121	Mbhashe	24 118	19 916	21 310
В	EC122	Mnquma	34 587	41 917	49 927
В	EC123	Great Kei	8 935	10 389	8 919
В	EC124	Amahlathi	13 322	19 171	16 105
В	EC125	Buffalo City	156 756	52 230	48 130
В	EC126	Ngqushwa	10 107	10 723	10 546
В	EC127	Nkonkobe	8 602	9 716	10 312
В	EC128	Nxuba	7 039	7 398	7 363
С	DC12	Amatole District Municipality		-	-
Total: Ama	tole Municipalities		263 466	171 460	172 612
В	EC131	Inxuba Yethemba	9 920	10 103	
В	EC132	Tsolwana	2 834	10 103	
В	EC133	Inkwanca	54	58	62
В	EC134	Lukhanji	18 016	13 300	19 860
В	EC135	Intsika Yethu	12 517	13 768	15 145
В	EC136	Emalahleni	13 817	15 978	19 217
В	EC137	Engcobo	16 042	16 860	17 636
В	EC138	Sakhisizwe	6 302	6 623	6 928
С	DC13	Chris Hani District Municipality	26 459	12 871	6 080
Total: Chris	s Hani Municipalities		105 961	89 561	84 928
В	EC141	Elundini	12 916	16 343	13 567
В	EC142	Sengu	36 114	15 942	7 306
В	EC143	Maletswai	9 056	10 533	7 058
В	EC144	Gariep	7 473	8 673	7 446
С	DC14	Ukhahlamba District Municipality	250	20	22
Total: Ukha	ahlamba Municipalities		65 809	51 511	35 399
В	EC151	Mbizana	17 277		-
В	EC152	Ntabankulu	14 600	18 700	16 400
В	EC153	Qaukeni	21 810	22 922	23 977
В	EC154	Port St Johns	14 553	16 840	20 253
B B	EC155	Nyandeni	22 267 75 505	23 648 29 749	24 759
B B	EC156 EC157	Mhlontlo King Sabata Dalindyebo	75 505 34 390	29 749 40 429	71 253 34 709
C	DC15	O.R. Tambo District Municipality	73 500	6 000	34 703
	Tambo Municipalities		273 902	158 288	191 351
	•				
В	EC05b2	Umzimvubu	31 445	37 191	31 838
В	EC05b3	Matatiele	34 655	29 842	35 903
C Total: Alf	DC44	Alfred Nzo District Municipality	11 781	12 370	12 989
rotal: Affre	ed Nzo Municipalities		77 881	79 403	80 730
Total: East	ern Cape Municipalitie	s	1 764 992	1 158 834	1 248 864

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Co	ode	Municipality	2009/10	2010/11	2011/12
FREE STATE					
В	FS161	Laterman	6 200	6 572	6 835
В	FS161 FS162	Letsemeng Kopanong	5 717	8 774	6 835
В	FS163	Mohokare	3717	0114	-
C	DC16	Xhariep District Municipality			
Total: Xhariep		Andrice Biother Mariopanty	11 917	15 346	6 835
В	FS171	Naledi	3 320	3 413	3 676
В	FS172	Mangaung	181 494	180 687	124 414
В	FS173	Mantsopa	5 000	10 800	11 800
<u>C</u>	DC17	Motheo District Municipality	-	-	-
Total: Motheo	Municipalities		189 814	194 900	139 890
В	FS181	Masilonyana			
В	FS182	Tokologo	2 811	4 056	3 482
В	FS183	Tswelopele	1 500	-	2 866
В	FS184	Matjhabeng	35 900	55 779	64 390
В	FS185	Nala	20 700	22 967	29 745
С	DC18	Lejweleputswa District Municipality	6 100	-	-
Total: Lejwele	putswa Municipali	ties	67 011	82 802	100 483
		-			
В	FS191	Setsoto	1 600	1 680	1 764
В	FS192	Dihlabeng	25 736	19 448	30 273
В	FS193	Nketoana	14 922	4 784	9 568
B B	FS194 FS195	Maluti-a-Phofung Phumelela	71 627 11 178	20 000 8 700	12 000 7 000
C	DC19	Thabo Mofutsanyana District Municipality	6 457	6 700	7 000
Total: Thabo M	Mofutsanyana Mun		131 520	54 612	60 605
	,			, , , , , , , , , , , , , , , , , , ,	
В	FS201	Moqhaka	-	-	-
В	FS203	Ngwathe	13 759	12 931	11 526
В	FS204	Metsimaholo	2 610	18 360	18 470
В	FS205	Mafube	1 500	2 770	-
<u>C</u>	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile D	abi Municipalities		17 869	34 061	29 996
Total: Free Sta	te Municipalities		418 131	381 721	337 809
GAUTENG	na mamorpamaoo			<b>VV.12.</b>	33. 330
A		Ekurhuleni	546 841	470 804	553 979
A		City of Johannesburg	584 644	1 315 386	807 977
A		City of Tshwane	576 938	470 342	499 631
R	GT02b1	Nokeng tsa Taemane			
В	GT02b1	Kungwini	3 000	17 775	18 225
c	DC46	Metsweding District Municipality		- 1	10 220
Total: Metswee	ding Municipalities		3 000	17 775	18 225
	-				
В	GT421	Emfuleni	115 036	103 079	106 929
В	GT422	Midvaal	33 150	-	-
В	GT423	Lesedi	19 302	95 639	112 539
C Total Coding	DC42	Sedibeng District Municipality	- 407 400	- 400.740	
rotal: Sediben	g Municipalities		167 488	198 718	219 468
В	GT481	Mogale City			
В	GT482	Randfontein	9 900	-	-
В	GT483	Westonaria	5 926	3 537	4 082
С	DC48	West Rand District Municipality	1 682	3 000	2 500
Total: West Ra	and Municipalities		17 508	6 537	6 582
Totali Cautana	Municipalities		1 896 419	2 479 562	2 105 862

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A		eThekwini	589 009	575 159	1 058 780
В	KZ211	Vulamehlo	1 606	1 686	1 770
В	KZ212	Umdoni	277 478	-	45.004
B B	KZ213 KZ214	Umzumbe uMuziwabantu	41 547 17 188	43 788 15 878	45 301 17 748
В	KZ215	Ezinqolweni	7 916	8 927	8 927
В	KZ216	Hibiscus Coast	62 400	66 440	73 084
C Total: Ugu Municip	DC21 alities	Ugu District Municipality	408 135	136 719	146 830
B B	KZ221 KZ222	uMshwathi uMngeni	30 350 20 061	18 500 13 782	41 500 14 860
В	KZ222 KZ223	Mpofana	6 369	7 324	7 661
В	KZ224	Impendle	8 300	6 704	-
B B	KZ225 KZ226	Msunduzi Mkhambathini	62 643 4 925	155 150 8 960	451 770 7 693
В	KZ220 KZ227	Richmond	1 000	2 793	10 125
С	DC22	uMgungundlovu District Municipality	10 600	9 103	-
Total: uMgungundl	ovu Municipa	lities	144 248	222 316	533 609
В	KZ232	Emnambithi/Ladysmith	78 726	1 489	1 638
В	KZ233	Indaka	12 546	14 650	12 578
В	KZ234	Umtshezi	-	-	-
B B	KZ235 KZ236	Okhahlamba Imbabazane	14 309	15 302	16 005
C	DC23	Uthukela District Municipality	-	-	-
Total:Uthukela Mur	nicipalities		105 581	31 441	30 221
В	KZ241	Endumeni	20 143	_	_
В	KZ242	Nguthu	15 097	13 477	21 019
В	KZ244	Msinga	16 404	19 203	16 486
B C	KZ245 DC24	Umvoti Umzinyathi District Municipality	13 385 1 400	14 724	13 700
∪ Total: Umzinyathi N		On Zinyaun District Municipality	66 429	47 404	51 205
B B	KZ252 KZ253	Newcastle eMadlangeni	77 940 6 297	39 350 7 005	3 000
В	KZ253	Dannhauser	7 400	5 000	5 000
С	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Mu	nicipalities		91 637	51 355	8 000
В	KZ261	eDumbe	2 500	8 016	10 172
В	KZ262	uPhongolo	1 350	38 150	40 519
В	KZ263	Abaqulusi	10 407	22 131	24 231
B B	KZ265 KZ266	Nongoma Ulundi	3 500 6 831	14 742	16 508
С	DC26	Zululand District Municipality	-	-	-
Total: Zululand Mu	nicipalities		24 588	83 039	91 430
В	KZ271	Umhlabuyalingana	4 651	17 061	14 647
В	KZ272	Jozini	3 100	-	-
В	KZ273	The Big Five False Bay	4 503	6 252	6 353
B B	KZ274 KZ275	Hlabisa Mtubatuba	3 300 500	1 700 7 522	- 6 457
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakı	de Municipal		16 054	32 535	27 457
В	KZ281	Mbonambi	_	-	-
В	KZ282	uMhlathuze	153 756	31 644	33 150
В	KZ283	Ntambanana	-	-	-
B B	KZ284 KZ285	Umlalazi Mthonianeni	16 447 8 220	9 019	10 410 8 070
В	KZ285 KZ286	Mthonjaneni Nkandla	8 220 7 881	9 400 6 126	- 0070
С	DC28	uThungulu District Municipality	-		-
Total: uThungulu N	lunicipalities		186 304	56 189	51 630
В	KZ291	Mandeni	15 800	25 182	39 867
В	KZ292	KwaDukuza	-	-	-
В	KZ293	Ndwedwe	40.450	44.000	46.054
B C	KZ294 DC29	Maphumulo iLembe District Municipality	12 159	14 036	16 851
Total: iLembe Mun			27 959	39 218	56 718
	V75.04	Inchus	0.000	E 070	40.500
B B	KZ5a1 KZ5a2	Ingwe Kwa Sani	2 800	5 376 12 577	16 569 3 800
В	KZ5a4	Greater Kokstad	52 483	36 290	23 203
В	KZ5a5	Ubuhlebezwe	1 987	1 423	4 534
В	KZ5a6	Umzimkhulu Sisanka District Municipality	27 312	32 998	39 687
Total: Sisonke Mur	DC43 icipalities	Sisonke District Municipality	4 000 88 582	4 000 92 664	4 000 91 793
				JE 504	
Total: KwaZulu-Nat	al Municipali	ties	1 748 526	1 368 039	2 147 673

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Cod	e	Municipality	2009/10	2010/11	2011/12
<b>LIMPOPO</b> B	NP03a2	Makhuduthamaga	23 557	30 000	35 000
В	NP03a2	Fetakgomo	1 000	1 000	1 500
В	NP03a4	Greater Marble Hall	10 000	14 000	16 500
В	NP03a5	Elias Motsoaledi	41 920	35 100	30 500
В	NP03a6	Greater Tubatse	30 058	24 243	24 100
С	DC47	Greater Sekhukhune District Municipality	136 000	135 253	130 000
Total: Greater Se	ekhukhune Dist	trict Municipalities	242 535	239 596	237 600
В	NP331	Greater Giyani	22 514	28 818	25 459
В	NP332	Greater Letaba	35 357	22 928	56 000
В	NP333	Greater Tzaneen	67 712	22 494	53 282
В	NP334	Ba-Phalaborwa	22 812	20 263	12 547
В	NP335	Maruleng	24 056	24 455	21 601
C Total: Mopani M	DC33	Mopani District Municipality	36 800 <b>209 251</b>	114 600 233 558	189 400 <b>358 289</b>
Total. Mopalii Mi	unicipanties		209 231	255 556	330 209
В	NP341	Musina	5 000	-	-
В	NP342	Mutale	10 879	16 514	24 883
В	NP343	Thulamela	50 730	46 050	123 450
В	NP344	Makhado	39 100	12 628	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe M	lunicipalities		105 709	75 192	148 333
В	NP351	Blouberg	18 427	29 473	17 370
В	NP352	Aganang	17 500	13 796	28 122
В	NP353	Molemole	12 000	16 392	19 715
В	NP354	Polokwane	265 724	174 295	316 154
В	NP355	Lepelle-Nkumpi	57 482	20 510	-
С	DC35	Capricorn District Municipality	60 167	25 000	50 000
Total: Capricorn	Municipalities		431 300	279 466	431 361
В	NP361	Thabazimbi	18 000	21 240	21 789
В	NP362	Lephalale	3 412	5 500	2 000
В	NP364	Mookgopong	7 280	4 900	-
В	NP365	Modimolle	15 551	-	-
В	NP366	Bela Bela	8 806	9 383	6 530
В	NP367	Mogalakwena	55 641	62 222	59 262
C Total: Waterberg	DC36	Waterberg District Municipality	108 690	103 245	- 89 581
Total. Waterberg	wumcipanties	'	100 090	103 243	09 301
Total: Limpopo I	Municipalities		1 097 485	931 057	1 265 164
MPUMALANGA					
В	MP301	Albert Luthuli	500	2 100	650
В	MP302	Msukaligwa	10 630	11 099	7 000
B B	MP303 MP304	Mkhondo Pixley Ka Seme	16 632	12 885	12 885
В	MP305	Lekwa			-
В	MP306	Dipaleseng	12 737	3 364	1 500
В	MP307	Govan Mbeki	11 894	-	1 000
С	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibar	nde Municipalit	ies	52 393	29 448	23 035
В	MP311	Delmas	12 150	10 031	4 000
B B	MP311 MP312	Delmas Emalahleni	45 475	48 204	52 060
В	MP313	Steve Tshwete	52 402	51 715	54 710
В	MP314	Emakhazeni	10 500	-	-
В	MP315	Thembisile	38 000	-	-
В	MP316	Dr JS Moroka	39 100	41 240	55 270
C	DC31	Nkangala District Municipality	-		-
Total: Nkangala	Municipalities		197 627	151 190	166 040
В	MP321	Thaba Chweu	46 896	23 055	15 595
В	MP322	Mbombela	138 142	99 250	292 817
В	MP323	Umjindi	9 771	5 104	5 411
В	MP324	Nkomazi	10 300	6 300	3 000
В	MP325	Bushbuckridge	79 700	755 450	525 939
С	DC32	Ehlanzeni District Municipality	27 100	-	-
Total: Ehlanzeni	Municipalities		311 909	889 159	842 762
Total: Mpumalan	na Municinaliti	ips	561 929	1 069 797	1 031 837
i viai. mpuillalai	iga municipaliti		JU 1 929	1 003 /3/	1 031 031

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE	<u> </u>				
В	NC451	Moshaweng	-	35 929	30 846
В	NC452	Ga-Segonyana			
B	NC453 DC45	Gammagara Kgalagadi District Municipality	963	11 312	9 300
Total: Kgalagadi N		rigalagadi District ividilicipality	963	47 241	40 146
	NOOCA	Dishtermald			
B B	NC061 NC062	Richtersveld Nama Khoi	9 195	2 647	2 272
В	NC064	Kamiesberg	-	-	-
В	NC065	Hantam		-	-
B B	NC066 NC067	Karoo Hoogland Khai-Ma	5 941 1 250	4 964 1 313	- 1 378
С	DC6	Namakwa District Municipality	-	1010	-
Total: Namakwa M	lunicipalities		16 386	8 924	3 650
В	NC071	Ubuntu	1 200	1 400	-
В	NC072	Umsobomvu	-	-	-
В	NC073	Emthanjeni	2 023	4 000	350
B B	NC074 NC075	Kareeberg Renosterberg	1 422 3 200	82 200 3 363	91 350 3 518
В	NC076	Thembelihle	395	415	435
В	NC077	Siyathemba	6 387	-	-
В	NC078 DC7	Siyancuma	-	-	-
C Total: Karoo Muni		Karoo District Municipality	14 627	91 378	95 653
B B	NC081 NC082	Mier !Kai! Garib	400	500	500
В	NC082 NC083	!Kal! Garib //Khara Hais	400	500	500
В	NC084	!Kheis	-	-	-
В	NC085	Tsantsabane	14 956		
В	NC086 DC8	Kgatelopele Siyanda District Municipality	1 000	1 000	1 200
Total: Siyanda Mu		Organica District Municipality	16 356	1 500	1 700
В	NC091 NC092	Sol Plaatje	17 663 2 238	7 652 5 500	6 585 10 777
B B	NC092 NC093	Dikgatlong Magareng	8 012	9 433	8 089
В	NC094	Phokwane	2 621	4 987	5 301
C Total: Franças Ba	DC9	Frances Baard District Municipality	30 534	27 572	30 752
Total: Frances Ba	aru wumcipan	illes	30 334	21 312	30 732
Total: Northern Ca	pe Municipali	ities	78 866	176 615	171 901
NORTH WEST					
В	NW371	Moretele	_	-	-
В	NW372	Madibeng	66 921	57 000	46 000
B B	NW373 NW374	Rustenburg	158 232	134 400	69 950
В	NW374 NW375	Kgetlengrivier Moses Kotane	20 504	9 350	-
С	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Pla	atinum Munici	ipalities	245 657	200 750	115 950
В	NW381	Ratlou	-	-	-
В	NW382	Tswaing	11 100	-	-
В	NW383	Mafikeng	30 751	32 596	35 552
B B	NW384 NW385	Ditsobotla Ramotshere Moiloa	18 930 12 867	22 183 12 579	19 045 16 101
С	DC38	Central District Municipality	32 100	20 000	1 000
Total: Central Mur	nicipalities		105 748	87 358	71 698
В	NW391	Kagisano		_	_
В	NW392	Naledi	15 250	40 100	68 875
В	NW393	Mamusa	10 697	12 055	10 349
B B	NW394 NW395	Greater Taung Molopo	11 193 6 230	- 7 197	- 6 179
В	NW395	Lekwa-Teemane	- 0 230	1 197	- 0 1/9
С	DC39	Bophirima District Municipality	3 190	-	-
Total: Bophirima I	/unicipalities		46 560	59 352	85 403
В	NW401	Ventersdorp	_	5 568	3 000
В	NW402	Tlokwe	-	-	-
В	NW403	City of Matlosana	106 939	49 741	44 710
B B	NW404 NW405	Maquassi Hills Merafong City	- 19 450	- 519 504	- 536 656
C	DC40	Southern District Municipality	3 300	519 504	330 030
Total: Southern M			129 689	574 813	584 366
Tatal. Na di W	Manufateration		507.054	200 077	057 115
Total: North West	wunicipalities	5	527 654	922 273	857 417

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

WESTERN CA	PE				
Α		City of Cape Town	1 699 579	1 213 648	1 246 389
	1410044		7.700	4.500	0.000
В	WC011	Matzikama	7 700	1 500	3 000
В	WC012	Cederberg	1 850	9 167	7 870
В	WC013	Bergrivier	4 939	3 760	9 060
В	WC014	Saldanha Bay	19 565	11 501	13 460
В	WC015	Swartland	11 613	4 050	4 400
C	DC1	West Coast District Municipality	-	-	
Total: West Coast Municipalities		45 667	29 978	37 790	
В	WC022	Witzenberg	2 133	2 920	2 900
В	WC022 WC023	Drakenstein	23 674	19 276	20 873
В	WC023	Stellenbosch	35 494	18 325	18 800
В	WC024 WC025	Breede Valley	10 600	18 000	10 000
В	WC025	Breede River Winelands	3 500	3 500	3 500
В	DC2		3 300	3 300	3 500
Carali Cara M	inelands Municipa	Cape Winelands District Municipality	75 401	62 021	46 073
rotal: Cape w	ineianas Municipa	anties	75 401	02 021	46 073
В	WC031	Theewaterskloof	9 347	5 290	2 738
В	WC031	Overstrand	36 661	32 987	19 820
В	WC032	Cape Agulhas	6 850	4 720	5 770
В	WC034	Swellendam	10 270	4720	3110
C	DC3	Overberg District Municipality	10 270	-	
Total: Overboo	rg Municipalities	Overberg District Murricipality	63 128	42 997	28 328
Total. Overbei	y wunicipanties		03 120	42 331	20 320
В	WC041	Kannaland	7 697	8 294	7 120
В	WC042	Hessequa	18 647	15 330	13 790
В	WC043	Mossel Bay	32 577	13 015	16 301
В	WC044	George	52 950	2 829	11 085
В	WC045	Oudtshoorn	13 791	15 645	8 845
В	WC047	Bitou	16 124	20 490	13 250
В	WC048	Knysna	11 377	20 430	10 200
C	DC4	Eden District Municipality	105	335	
Total: Eden M		Edon District Manisipanty	153 268	75 938	70 391
			100.000		
В	WC051	Laingsburg	2 280	-	1 916
В	WC052	Prince Albert	520	600	800
В	WC053	Beaufort West	7 275	12 240	13 400
С	DC5	Central Karoo District Municipality	6 774	7 539	6 430
Total: Central	Karoo Municipali		16 849	20 379	22 546
		-		-	· · · · · ·
Total: Western	n Cape Municipalit	ties	2 053 892	1 444 961	1 451 517
Madanal T. d. f			40.44= 00.4	0.000.550	40.045.011
National Total		rovernment database	10 147 894	9 932 859	10 618 044

TABLE 6: SUMMARY – ALL MUNICIPALITIES PER CATEGORY, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	162 324 440	179 518 989	197 192 465
Category A (Metros)	91 903 030	102 366 626	113 802 565
Category B (Locals)	59 167 664	66 060 584	71 726 495
Category C (District)	11 253 746	11 091 779	11 663 405
Operating Expenditure	153 013 003	168 408 594	184 788 803
Category A (Metros)	87 356 450	96 999 659	107 604 114
Category B (Locals)	56 219 360	61 957 479	67 190 797
Category C (District)	9 437 193	9 451 456	9 993 892
Surplus/(Deficit)	9 311 437	11 110 395	12 403 662
. ,			
	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	49 946 470	45 815 499	42 490 984
Category A (Metros)	23 443 775	20 339 971	18 959 682
Category B (Locals)	19 560 473	19 162 441	17 396 912
Category C (District)	6 942 222	6 313 087	6 134 390
Capital Expenditure	49 946 470	45 815 498	42 490 984
Category A (Metros)	23 443 775	20 339 971	18 959 682
Category B (Locals)	19 560 473	19 162 440	17 396 910
Category C (District)	6 942 222	6 313 087	6 134 392
	2009/10	2010/11	2011/12
R thousands	2009/10	2010/11	2011/12
One it along the order of Francis differen			
Capital and Operating Expenditure	452 042 000	400 400 504	404 700 000
Operating Expenditure	153 013 003	168 408 594	184 788 803
Capital Expenditure	49 946 470	45 815 498	42 490 984
Total	202 959 473	214 224 092	227 279 787

TABLE 6.1: SUMMARY - CATEGORY A (METROS), 2009/10 - 2011/12

R thousands  Operating Revenue and Expenditure  Operating Revenue  Property rates Service charges Government grants Other own revenue  Operating Expenditure Employee costs Repairs and maintenance	91 903 030 18 736 953 47 032 008 9 823 221 16 310 848 87 356 450 24 692 140 5 996 872 4 024 000 25 257 369 27 386 069	102 366 626 20 271 110 54 458 836 10 659 055 16 977 625 96 999 659 27 349 485 6 406 047 4 132 741 30 171 984 28 939 402	113 802 565 21 998 845 62 606 285 10 976 840 18 220 595 107 604 114 29 657 695 6 923 317 4 375 810 35 712 174 30 935 118
Operating Revenue Property rates Service charges Government grants Other own revenue  Operating Expenditure Employee costs Repairs and maintenance	18 736 953 47 032 008 9 823 221 16 310 848 <b>87 356 450</b> 24 692 140 5 996 872 4 024 000 25 257 369 27 386 069	20 271 110 54 458 836 10 659 055 16 977 625 <b>96 999 659</b> 27 349 485 6 406 047 4 132 741 30 171 984	21 998 845 62 606 285 10 976 840 18 220 595 <b>107 604 114</b> 29 657 695 6 923 317 4 375 810 35 712 174
Operating Revenue Property rates Service charges Government grants Other own revenue  Operating Expenditure Employee costs Repairs and maintenance	18 736 953 47 032 008 9 823 221 16 310 848 <b>87 356 450</b> 24 692 140 5 996 872 4 024 000 25 257 369 27 386 069	20 271 110 54 458 836 10 659 055 16 977 625 <b>96 999 659</b> 27 349 485 6 406 047 4 132 741 30 171 984	21 998 845 62 606 285 10 976 840 18 220 595 <b>107 604 114</b> 29 657 695 6 923 317 4 375 810 35 712 174
Property rates Service charges Government grants Other own revenue  Operating Expenditure Employee costs Repairs and maintenance	18 736 953 47 032 008 9 823 221 16 310 848 <b>87 356 450</b> 24 692 140 5 996 872 4 024 000 25 257 369 27 386 069	20 271 110 54 458 836 10 659 055 16 977 625 <b>96 999 659</b> 27 349 485 6 406 047 4 132 741 30 171 984	21 998 845 62 606 285 10 976 840 18 220 595 <b>107 604 114</b> 29 657 695 6 923 317 4 375 810 35 712 174
Service charges Government grants Other own revenue  Operating Expenditure Employee costs Repairs and maintenance	47 032 008 9 823 221 16 310 848 <b>87 356 450</b> 24 692 140 5 996 872 4 024 000 25 257 369 27 386 069	54 458 836 10 659 055 16 977 625 <b>96 999 659</b> 27 349 485 6 406 047 4 132 741 30 171 984	62 606 285 10 976 840 18 220 595 <b>107 604 114</b> 29 657 695 6 923 317 4 375 810 35 712 174
Government grants Other own revenue  Operating Expenditure Employee costs Repairs and maintenance	9 823 221 16 310 848 87 356 450 24 692 140 5 996 872 4 024 000 25 257 369 27 386 069	10 659 055 16 977 625 <b>96 999 659</b> 27 349 485 6 406 047 4 132 741 30 171 984	10 976 840 18 220 595 <b>107 604 114</b> 29 657 695 6 923 317 4 375 810 35 712 174
Other own revenue  Operating Expenditure Employee costs Repairs and maintenance	16 310 848 87 356 450 24 692 140 5 996 872 4 024 000 25 257 369 27 386 069	16 977 625 96 999 659 27 349 485 6 406 047 4 132 741 30 171 984	18 220 595 107 604 114 29 657 695 6 923 317 4 375 810 35 712 174
Operating Expenditure Employee costs Repairs and maintenance	87 356 450 24 692 140 5 996 872 4 024 000 25 257 369 27 386 069	96 999 659 27 349 485 6 406 047 4 132 741 30 171 984	107 604 114 29 657 695 6 923 317 4 375 810 35 712 174
Employee costs Repairs and maintenance	24 692 140 5 996 872 4 024 000 25 257 369 27 386 069	27 349 485 6 406 047 4 132 741 30 171 984	29 657 695 6 923 317 4 375 810 35 712 174
Repairs and maintenance	5 996 872 4 024 000 25 257 369 27 386 069	6 406 047 4 132 741 30 171 984	6 923 317 4 375 810 35 712 174
	4 024 000 25 257 369 27 386 069	4 132 741 30 171 984	4 375 810 35 712 174
\ I	25 257 369 27 386 069	30 171 984	35 712 174
Finance charges	27 386 069		
Materials and bulk purchases		28 939 402	30 935 118
Other expenditure	4 E46 E00		
Surplus/(Deficit)	4 340 380	5 366 967	6 198 451
	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	23 443 775	20 339 971	18 959 682
External Loans	7 120 011	5 842 425	5 698 648
Public Contributions and Donations	315 201	291 935	278 186
Grants and subsidies	8 991 380	8 946 888	7 495 923
Other	7 017 183	5 258 723	5 486 925
Capital Expenditure	23 443 775	20 339 971	18 959 682
Water and Sanitation	4 584 316	4 699 987	4 277 282
Electricity	3 930 056	3 262 484	3 513 142
Housing	1 572 683	1 486 634	1 407 351
Roads and storm water	4 943 596	4 629 467	4 827 363
Other	8 413 124	6 261 399	4 934 544
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	87 356 450	96 999 659	107 604 114
Capital Expenditure	23 443 775	20 339 971	18 959 682
Total	110 800 225	117 339 630	126 563 796

TABLE 6.2: SUMMARY - CATEGORY B (LOCALS), 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	59 167 664	66 060 584	71 726 495
Property rates	8 915 596	9 578 494	10 412 549
Service charges	26 129 556	29 422 214	33 160 737
Government grants	15 057 595	18 301 967	19 124 527
Other own revenue	9 064 917	8 757 909	9 028 682
Operating Expenditure	56 219 360	61 957 479	67 190 797
Employee costs	18 243 972	19 623 328	21 169 474
Repairs and maintenance	3 323 455	3 670 636	4 130 881
Finance charges	1 550 548	1 724 306	1 842 025
Materials and bulk purchases	13 495 653	15 246 008	17 338 028
Other expenditure	19 605 732	21 693 201	22 710 389
Surplus/(Deficit)	2 948 304	4 103 105	4 535 698
ourpros/(Denot)	2 340 304	4 103 103	4 333 030
	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	19 560 473	19 162 441	17 396 912
External Loans	2 317 397	1 412 048	1 430 265
Public Contributions and Donations	620 087	267 115	195 105
Grants and subsidies	11 431 434	11 567 998	10 598 967
Other	5 191 555	5 915 280	5 172 575
Capital Expenditure	19 560 473	19 162 440	17 396 910
Water and Sanitation	4 368 513	5 382 855	4 356 216
Electricity	2 551 627	2 920 420	2 384 837
Housing	1 410 947	936 918	557 768
Roads and storm water	4 756 533	4 953 301	5 388 260
Other	6 472 853	4 968 946	4 709 829
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	56 219 360	61 957 479	67 190 797
Capital Expenditure	19 560 473	19 162 440	17 396 910
		.0 .02 110	555 616
Total Source: National Transpurples of government database	75 779 833	81 119 919	84 587 707

TABLE 6.3: SUMMARY - CATEGORY C (DISTRICTS), 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	11 253 746	11 091 779	11 663 405
Property rates	24 932	25 404	35 995
Service charges	987 490	1 073 383	1 115 184
Government grants	7 373 446	8 210 404	8 448 206
Other own revenue	2 867 878	1 782 588	2 064 020
Operating Expenditure	9 437 193	9 451 456	9 993 892
Employee costs	3 528 902	3 850 836	4 152 035
Repairs and maintenance	732 219	677 405	704 264
Finance charges	198 468	203 449	207 462
Materials and bulk purchases	313 739	325 642	365 580
Other expenditure	4 663 865	4 394 124	4 564 551
Surplus/(Deficit)	1 816 553	1 640 323	1 669 513
- carpinaci(2 circle)			
	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	6 942 222	6 313 087	6 134 390
External Loans	647 743	262 918	262 206
Public Contributions and Donations	190 586	-	-
Grants and subsidies	5 082 741	5 305 261	5 191 412
Other	1 021 152	744 908	680 772
Capital Expenditure	6 942 222	6 313 087	6 134 392
Water and Sanitation	4 104 645	4 002 548	3 732 500
Electricity	67 076	53 634	63 954
Housing	13 960	14 746	11 241
Roads and storm water	447 765	350 091	402 421
Other	2 308 776	1 892 068	1 924 276
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	9 437 193	9 451 456	9 993 892
Capital Expenditure	6 942 222	6 313 087	6 134 392
Total	16 379 415	15 764 543	16 128 284
Course: National Transum local government databa		10 104 040	10 120 204

TABLE 7: SUMMARY - ALL MUNICIPALITIES PER PROVINCE, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
On earting December and Fourte diteres			
Operating Revenue and Expenditure	400 204 440	470 540 000	407 400 405
Operating Revenue	<b>162 324 440</b> 14 187 936	179 518 989	197 192 465
Eastern Cape		15 588 373	17 270 430
Free State	8 213 789	8 892 281	9 716 139
Gauteng	58 519 345	65 436 557	72 704 525
KwaZulu-Natal	27 790 665	30 652 254	33 775 901
Limpopo	8 241 851	8 529 687	9 039 574
Mpumalanga	6 951 528	7 506 558	8 082 964
Northern Cape	3 207 942	2 976 356	3 189 514
North West	7 955 216	10 038 734	9 725 611
Western Cape	27 256 168	29 898 189	33 687 807
Operating Expenditure	153 013 003	168 408 594	184 788 803
Eastern Cape	13 834 521	15 032 995	16 452 963
Free State	7 785 104	8 247 081	8 870 354
	54 997 274	60 372 538	66 612 516
Gauteng			
KwaZulu-Natal	27 421 500	30 051 457	33 110 070
Limpopo	6 475 846	6 547 647	7 020 355
Mpumalanga	6 543 788	7 101 058	7 906 285
Northern Cape	3 217 444	2 986 156	3 219 589
North West	7 541 770	9 668 329	9 400 653
Western Cape	25 195 756	28 401 333	32 196 018
Surplus/(Deficit)	9 311 437	11 110 395	12 403 662
	2009/10	2010/11	2011/12
R thousands	2003/10	2010/11	2011/12
Capital Revenue and Expenditure			
Source of Finance	49 946 470	45 815 499	42 490 984
Eastern Cape	6 247 691	4 803 514	4 805 225
Free State	2 065 170	2 380 578	2 247 685
Gauteng	10 460 417	10 621 903	9 419 196
KwaZulu-Natal	10 749 559	9 063 764	9 297 247
Limpopo	4 833 767	3 904 569	4 055 086
Mpumalanga	3 323 424	3 435 146	2 808 025
Northern Cape	861 304	749 675	724 074
North West	2 923 357	4 424 943	2 948 497
Western Cape	8 481 781	6 431 407	6 185 949
·			
Capital Expenditure	49 946 470	45 815 498	42 490 984
Eastern Cape	6 247 691	4 803 514	4 805 225
Free State	2 065 170	2 380 578	2 247 685
Gauteng	10 460 417	10 621 903	9 419 196
KwaZulu-Natal	10 749 559	9 063 764	9 297 247
Limpopo	4 833 767	3 904 569	4 055 086
Mpumalanga	3 323 424	3 435 146	2 808 025
Northern Cape	861 304	749 675	724 074
North West	2 923 357	4 424 942	2 948 497
Western Cape	8 481 781	6 431 407	6 185 949
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	153 013 003	168 408 594	184 788 803
Capital Expenditure	49 946 470	45 815 498	42 490 984
Total Source: National Treasury local government data	202 959 473	214 224 092	227 279 787
Source. Ivalional Treasury local government data	DUOT		

TABLE 7.1: SUMMARY - EASTERN CAPE, 2009/10 - 2011/12

2009/10	2010/11	2011/12
		17 270 430
		2 001 886
		7 187 559
		6 387 595
1 659 946	1 574 311	1 693 390
13 834 521	15 032 995	16 452 963
4 642 142	5 036 126	5 475 607
938 631	1 158 526	1 421 511
298 177	294 268	286 375
2 480 359	3 028 262	3 708 950
5 475 212	5 515 813	5 560 520
353 415	555 378	817 467
2009/10	2010/11	2011/12
		4 805 225
		574 444
		42 486
		3 731 086
746 934	537 230	457 209
6 247 691	4 803 514	4 805 225
2 051 994	2 199 266	1 954 163
517 583	411 019	327 386
226 336	54 295	44 430
1 764 992	1 158 834	1 248 864
1 686 786	980 100	1 230 382
2009/10	2010/11	2011/12
13 834 521	15 032 995	16 452 963
6 247 691	4 803 514	4 805 225
20 082 212	19 836 509	21 258 188
	14 187 936 1 716 199 5 271 856 5 539 935 1 659 946  13 834 521 4 642 142 938 631 298 177 2 480 359 5 475 212  353 415  2009/10  6 247 691 1 007 725 129 611 4 363 421 746 934  6 247 691 2 051 994 517 583 226 336 1 764 992 1 686 786  2009/10	14 187 936

TABLE 7.2: SUMMARY - FREE STATE, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	8 213 789	8 892 281	9 716 139
Property rates	1 004 474	1 092 623	1 195 901
Service charges	3 671 163	4 093 394	4 530 686
Government grants	2 351 320	2 625 971	2 879 578
Other own revenue	1 186 832	1 080 293	1 109 974
Operating Expenditure	7 785 104	8 247 081	8 870 354
Employee costs	2 424 161	2 617 820	2 801 325
Repairs and maintenance	508 063	535 555	578 769
Finance charges	125 495	159 462	171 350
Materials and bulk purchases	1 963 419	2 042 562	2 189 066
Other expenditure	2 763 966	2 891 682	3 129 844
Surplus/(Deficit)	428 685	645 200	845 785
	.20 000	0.0200	0.0.00
	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	2 065 170	2 380 578	2 247 685
External Loans	64 760	162 327	144 509
Public Contributions and Donations	97 495	23 163	32 413
Grants and subsidies	1 375 354	1 259 454	1 180 762
Other	527 561	935 634	890 001
Capital Expenditure	2 065 170	2 380 578	2 247 685
Water and Sanitation	592 904	857 481	690 097
Electricity	146 328	303 936	515 147
Housing	75 913	151 296	5 132
Roads and storm water	418 131	381 721	337 809
Other	831 894	686 144	699 500
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	7 785 104	8 247 081	8 870 354
Capital Expenditure	2 065 170	2 380 578	2 247 685
Total	9 850 274	10 627 659	11 118 039
Course: National Transum local government database	3 030 214	10 021 039	11 110 039

TABLE 7.3: SUMMARY – GAUTENG, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	58 519 345	65 436 557	72 704 525
Property rates	10 843 270	11 629 387	12 565 258
Service charges	31 385 372	36 112 012	41 354 238
Government grants	7 588 832	8 302 626	8 694 607
Other own revenue	8 701 871	9 392 532	10 090 422
Operating Expenditure	54 997 274	60 372 538	66 612 516
Employee costs	14 750 816	16 026 250	17 258 348
Repairs and maintenance	2 415 315	2 624 607	2 826 959
Finance charges	2 209 774	2 424 197	2 538 819
Materials and bulk purchases	17 291 226	20 412 226	23 863 808
Other expenditure	18 330 143	18 885 258	20 124 582
Surplus/(Deficit)	3 522 071	5 064 019	6 092 009
	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	10 460 417	10 621 903	9 419 196
External Loans	2 450 587	2 136 862	1 830 171
Public Contributions and Donations	206 200	193 859	178 500
Grants and subsidies	3 225 381	4 621 092	3 400 885
Other	4 578 249	3 670 090	4 009 640
Capital Expenditure	10 460 417	10 621 903	9 419 196
Water and Sanitation	1 817 872	2 092 117	2 018 984
Electricity	1 872 980	1 855 329	1 845 837
Housing	453 993	433 934	424 070
Roads and storm water	1 896 419	2 479 562	2 105 862
Other	4 419 153	3 760 961	3 024 443
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	54 997 274	60 372 538	66 612 516
Capital Expenditure	10 460 417	10 621 903	9 419 196
Total	65 457 691	70 994 441	76 031 712

TABLE 7.4: SUMMARY – KWAZULU-NATAL, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
O			
Operating Revenue and Expenditure	27 700 005	20.050.054	00 775 004
Operating Revenue	27 790 665	30 652 254	33 775 901
Property rates	6 291 450	6 855 024	7 493 004
Service charges	12 482 256	14 147 517	15 862 337
Government grants	4 611 484	5 054 762	5 365 874
Other own revenue	4 405 475	4 594 951	5 054 686
Operating Expenditure	27 421 500	30 051 457	33 110 070
Employee costs	8 437 182	9 276 137	10 082 592
Repairs and maintenance	2 661 359	2 857 125	3 104 283
Finance charges	1 238 578	1 372 993	1 495 122
Materials and bulk purchases	6 960 367	8 067 493	9 224 910
Other expenditure	8 124 014	8 477 709	9 203 163
Surplus/(Deficit)	369 165	600 797	665 831
Surprus/(Dencit)	309 103	000 131	003 031
	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	10 749 559	9 063 764	9 297 247
External Loans	1 820 191	1 429 867	1 533 484
Public Contributions and Donations	149 943	100 144	16 982
Grants and subsidies	6 082 118	5 520 105	5 553 085
Other	2 697 307	2 013 648	2 193 696
Capital Expenditure	10 749 559	9 063 764	9 297 247
Water and Sanitation	3 559 734	2 983 798	2 849 371
Electricity	1 162 426	1 057 571	1 115 484
Housing	1 464 154	1 239 911	1 221 571
Roads and storm water	1 748 526	1 368 039	2 147 673
Other	2 814 719	2 414 445	1 963 148
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	27 421 500	30 051 457	33 110 070
Capital Expenditure	10 749 559	9 063 764	9 297 247
Total	38 171 059	39 115 221	42 407 247
Source: National Transpury local government database		39 113 221	42 407 317

TABLE 7.5: SUMMARY - LIMPOPO, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
On another Develope and Francis differen			
Operating Revenue and Expenditure	0.044.054	0.500.007	0.020.574
Operating Revenue	8 241 851	8 529 687	9 039 574
Property rates	580 767	633 559	670 710
Service charges	1 924 629	2 104 449	2 282 387
Government grants	4 169 726	4 605 690	4 859 459
Other own revenue	1 566 729	1 185 989	1 227 018
Operating Expenditure	6 475 846	6 547 647	7 020 355
Employee costs	2 463 831	2 655 783	2 854 251
Repairs and maintenance	677 820	487 367	473 155
Finance charges	96 531	84 119	89 192
Materials and bulk purchases	961 065	1 042 427	1 131 162
Other expenditure	2 276 599	2 277 951	2 472 595
Surplus/(Deficit)	1 766 005	1 982 040	2 019 219
Surprus/(Dencit)	1700 003	1 302 040	2019219
	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	4 833 767	3 904 569	4 055 086
External Loans	130 000	-	-
Public Contributions and Donations	211 356	10 383	3 622
Grants and subsidies	3 130 536	2 900 443	3 049 969
Other	1 361 875	993 743	1 001 495
Capital Expenditure	4 833 767	3 904 569	4 055 086
Water and Sanitation	1 253 203	1 093 435	972 770
Electricity	489 224	400 809	332 492
Housing	12 200	12 801	8 960
Roads and storm water	1 097 485	931 057	1 265 164
Other	1 981 655	1 466 467	1 475 700
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	6 475 846	6 547 647	7 020 355
Capital Expenditure	4 833 767	3 904 569	4 055 086
Tetal	44 200 242	40.450.040	44.075.444
Total Source: National Transpury local government databa	11 309 613	10 452 216	11 075 441

TABLE 7.6: SUMMARY – MPUMALANGA, 2009/10 – 2011/12

2009/10	2010/11	2011/12
		8 082 964
		1 009 228
		3 292 820
		2 360 273
1 714 512	1 392 890	1 420 643
6 543 788	7 101 058	7 906 285
2 318 864	2 482 806	2 660 294
254 904	276 048	296 326
86 928	87 623	86 381
1 377 617	1 533 348	1 693 032
2 505 475	2 721 233	3 170 252
407 740	405 500	176 679
2009/10	2010/11	2011/12
3 323 424	3 435 146	2 808 025
767 710	298 170	288 558
40 393	-	_
1 529 914	1 322 121	1 344 430
985 407	1 814 855	1 175 037
3 323 424	3 435 146	2 808 025
* *-*		786 616
		353 635
-	-	-
561 929	1 069 797	1 031 837
1 185 874	850 298	635 937
2009/10	2010/11	2011/12
6 543 788	7 101 058	7 906 285
3 323 424	3 435 146	2 808 025
	6 951 528 915 243 2 612 836 1 708 937 1 714 512 6 543 788 2 318 864 254 904 86 928 1 377 617 2 505 475 407 740 2009/10 2009/10 3 323 424 767 710 40 393 1 529 914 985 407 3 323 424 1 059 163 516 458 561 929 1 185 874	6 951 528

TABLE 7.7: SUMMARY - NORTHERN CAPE, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
O			
Operating Revenue and Expenditure		0.070.050	0.400.544
Operating Revenue	3 207 942	2 976 356	3 189 514
Property rates	338 881	330 998	359 579
Service charges	1 130 547	1 187 437	1 309 312
Government grants	970 137	869 537	940 583
Other own revenue	768 377	588 384	580 040
Operating Expenditure	3 217 444	2 986 156	3 219 589
Employee costs	1 095 463	1 045 595	1 113 490
Repairs and maintenance	114 917	113 648	119 946
Finance charges	86 939	89 223	104 205
Materials and bulk purchases	541 441	513 829	594 148
Other expenditure	1 378 684	1 223 861	1 287 800
Surplus/(Deficit)	(9 502)	(9 800)	(30 075)
our prosition (Denote)	(3 302)	(5 000)	(00 010)
	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	861 304	749 675	724 074
External Loans	137 790	58 698	43 344
Public Contributions and Donations	89 721	11 033	7 150
Grants and subsidies	559 103	626 213	574 881
Other	74 690	53 731	98 699
Capital Expenditure	861 304	749 675	724 074
Water and Sanitation	287 639	278 858	292 469
Electricity	92 792	90 209	80 759
Housing	57 637	42 717	29 890
Roads and storm water	78 866	176 615	171 901
Other	344 370	161 276	149 055
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	3 217 444	2 986 156	3 219 589
Capital Expenditure	861 304	749 675	724 074
Total	4 070 740	2 725 024	2.042.002
Total	4 078 748	3 735 831	3 943 663

TABLE 7.8: SUMMARY - NORTH WEST, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	7 955 216	10 038 734	9 725 611
Property rates	830 964	887 344	937 153
Service charges	3 205 487	3 599 791	3 803 796
Government grants	2 492 156	4 275 051	3 619 362
Other own revenue	1 426 609	1 276 548	1 365 300
Other own revenue	1 420 003	1 270 040	1 303 300
Operating Expenditure	7 541 770	9 668 329	9 400 653
Employee costs	2 262 835	2 449 275	2 605 255
Repairs and maintenance	242 513	280 915	305 803
Finance charges	148 206	172 519	167 610
Materials and bulk purchases	1 861 250	2 052 859	2 210 045
Other expenditure	3 026 966	4 712 761	4 111 940
Surplus/(Deficit)	413 446	370 405	324 958
	000040	004044	0044440
R thousands	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	2 923 357	4 424 943	2 948 497
External Loans	137 132	86 974	209 219
Public Contributions and Donations	56 856	67 490	76 754
Grants and subsidies	2 251 309	3 785 720	2 227 997
Other	478 060	484 759	434 527
		101100	.0.02.
Capital Expenditure	2 923 357	4 424 942	2 948 497
Water and Sanitation	800 037	1 495 326	890 721
Electricity	247 508	842 702	379 267
Housing	498 486	296 118	-
Roads and storm water	527 654	922 273	857 417
Other	849 672	868 523	821 092
	T		
	2009/10	2010/11	2011/12
R thousands			
Conital and Oneveting Evenenditure			
Capital and Operating Expenditure	7 541 770	9 668 329	9 400 653
Operating Expenditure			
Capital Expenditure	2 923 357	4 424 942	2 948 497

TABLE 7.9: SUMMARY - WESTERN CAPE, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	27 256 168	29 898 189	33 687 807
Property rates	5 156 233	5 643 163	6 214 670
Service charges	12 464 908	14 636 110	17 259 071
Government grants	2 821 735	3 186 692	3 442 242
Other own revenue	6 813 292	6 432 224	6 771 824
Operating Expenditure	25 195 756	28 401 333	32 196 018
Employee costs	8 069 720	9 233 857	10 128 042
Repairs and maintenance	2 239 024	2 420 297	2 631 710
Finance charges	1 482 388	1 376 092	1 486 243
Materials and bulk purchases	5 630 017	7 050 628	8 800 661
Other expenditure	7 774 607	8 320 459	9 149 362
Surplus/(Deficit)	2 060 412	1 496 856	1 491 789
B the control of	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	8 481 781	6 431 407	6 185 949
External Loans	3 569 256	2 648 339	2 767 390
Public Contributions and Donations	144 299	110 950	115 384
Grants and subsidies	2 988 419	2 256 897	2 223 207
Other	1 779 807	1 415 221	1 079 968
Capital Expenditure	8 481 781	6 431 407	6 185 949
Water and Sanitation	1 634 928	1 922 478	1 910 807
Electricity	1 503 460	922 543	1 011 926
Housing	208 871	207 226	242 307
Roads and storm water	2 053 892	1 444 961	1 451 517
Other	3 080 630	1 934 199	1 569 392
	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	25 195 756	28 401 333	32 196 018
Capital Expenditure	8 481 781	6 431 407	6 185 949
Total	33 677 537	34 832 740	38 381 967

TABLE 8: SUMMARY - PER METRO, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	91 903 030	102 366 626	113 802 565
City of Cape Town	18 818 266	20 591 634	23 306 148
Ekurhuleni Metro	14 403 773	16 668 659	19 187 678
City of Johannesburg	22 767 735	25 314 211	27 779 245
City of Johannesburg City of Tshwane	14 681 145	15 901 765	17 144 009
eThekwini	15 952 533	17 823 654	19 890 814
Nelson Mandela Bay	5 279 578	6 066 703	6 494 671
Noticen Managia Bay	0210010	0 000 700	0 101 01 1
Operating Expenditure	87 356 450	96 999 659	107 604 114
City of Cape Town	16 764 996	19 161 250	21 830 562
Ekurhuleni Metro	13 181 564	15 078 576	17 164 909
City of Johannesburg	22 324 968	24 466 140	26 787 663
City of Tshwane	13 948 043	14 604 428	15 622 055
eThekwini	15 952 534	17 823 653	19 890 814
Nelson Mandela Bay	5 184 345	5 865 612	6 308 111
Surplus/(Deficit)	4 546 580	5 366 967	6 198 451
,		1	
D the county	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	23 443 775	20 339 971	18 959 682
City of Cape Town	6 202 464	4 203 575	4 164 563
Ekurhuleni Metro	2 382 686	1 828 443	1 888 793
City of Johannesburg	3 520 959	4 074 763	3 328 670
City of Johannesburg  City of Tshwane	3 547 508	3 623 005	3 172 136
eThekwini	5 450 704	4 978 813	4 925 701
Nelson Mandela Bay	2 339 454	1 631 372	1 479 819
Nelson Mandela Bay	2 333 434	1 031 372	1473013
Capital Expenditure	23 443 775	20 339 971	18 959 682
City of Cape Town	6 202 464	4 203 575	4 164 563
Ekurhuleni Metro	2 382 686	1 828 443	1 888 793
City of Johannesburg	3 520 959	4 074 763	3 328 670
City of Tshwane	3 547 508	3 623 005	3 172 136
eThekwini	5 450 704	4 978 813	4 925 701
Nelson Mandela Bay	2 339 454	1 631 372	1 479 819
P.th. words	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	87 356 450	96 999 659	107 604 114
Capital Expenditure	23 443 775	20 339 971	18 959 682
Total	110 800 225	117 339 630	126 563 796

TABLE 9: SUMMARY - SECONDARY CITIES, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	27 683 588	30 623 842	34 253 342
Property rates	4 104 384	4 502 428	4 964 849
Service charges	14 541 358	16 842 796	19 459 174
Government grants	4 436 923	4 772 563	5 139 469
Other own revenue	4 600 923	4 506 055	4 689 850
Operating Expenditure	26 293 057	28 722 567	32 022 035
Employee costs	7 365 893	7 999 677	8 672 853
Repairs and maintenance	1 497 921	1 689 464	1 988 593
Finance charges	754 693	875 458	958 366
Materials and bulk purchases	8 051 222	9 339 939	10 758 310
Other expenditure	8 623 328	8 818 029	9 643 913
Surplus/(Deficit)	1 390 531	1 901 275	2 231 307

	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	8 635 374	7 102 740	6 934 757
External Loans	1 214 813	765 095	709 311
Public Contributions and Donations	315 131	143 530	49 313
Grants and subsidies	4 052 060	3 520 545	3 687 418
Other	3 053 370	2 673 570	2 488 715
Capital Expenditure	8 635 374	7 102 740	6 934 757
Water and Sanitation	2 293 677	2 729 663	2 160 962
Electricity	1 174 631	1 229 727	1 252 181
Housing	170 052	87 552	70 646
Roads and storm water	1 759 035	1 280 606	1 766 527
Other	3 237 979	1 775 192	1 684 441
Other	3 237 979	1 775 192	1 684

	2009/10	2010/11	2011/12
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	26 293 057	28 722 567	32 022 035
Capital Expenditure	8 635 374	7 102 740	6 934 757
Total	34 928 431	35 825 307	38 956 792

TABLE 9.1: SUMMARY - SECONDARY CITIES PER MUNICIPALITY, 2009/10 - 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure	07.000.500	00 000 040	04.050.040
Operating Revenue	<b>27 683 588</b> 2 804 845	<b>30 623 842</b> 3 189 278	<b>34 253 342</b> 3 775 111
Buffalo City City of Matlosana	1 364 370	1 433 952	1 499 914
*	919 945		1 227 666
Drakenstein		1 078 534 1 120 192	
Emalahleni (Mp)	1 057 138		1 210 806
Emfuleni	2 845 280 890 492	3 384 560 1 003 168	3 983 682 1 152 953
George	742 748	877 454	1 007 425
Govan Mbeki		877 977	935 514
Madibeng	821 739 2 718 737	3 091 733	3 500 570
Mangaung	1 167 017	1 198 570	1 311 627
Matjhabeng			
Mbombela Manada City	1 007 800	1 096 365	1 221 927
Mogale City	1 160 275	1 309 454	1 525 261
Msunduzi	2 278 477	2 396 287	2 580 208
Newcastle Polokwane	887 779 1 390 432	989 398	1 083 913
		1 350 975 1 727 595	1 399 806 1 868 128
Rustenburg	1 550 026		
Sol Plaatje	942 736	1 032 568	1 139 626
Stellenbosch	648 662	728 016	799 934
Steve Tshwete	564 063	618 440	673 636
Tlokwe	633 304	670 045	707 962
uMhlathuze	1 287 723	1 449 281	1 647 673
Operating Expenditure	26 293 057	28 722 567	32 022 035
Buffalo City	2 804 725	3 189 172	3 774 441
City of Matlosana	1 299 821	1 366 112	1 428 953
Drakenstein	919 945	1 078 534	1 227 667
Emalahleni (Mp)	1 057 138	1 120 192	1 209 808
Emfuleni	1 747 443	2 103 933	2 471 483
George	890 323	966 577	1 150 816
Govan Mbeki	813 377	948 579	1 078 094
Madibeng	767 382	814 177	866 633
Mangaung	2 619 323	2 813 127	3 057 462
Matjhabeng	1 167 018	1 198 570	1 311 627
Mbombela	1 007 800	1 096 365	1 221 927
Mogale City	1 230 292	1 376 368	1 600 676
Msunduzi	2 276 849	2 383 655	2 561 760
Newcastle	887 646	989 118	1 083 706
Polokwane	1 227 947	1 100 499	1 138 234
Rustenburg	1 555 050	1 730 466	1 919 530
Sol Plaatje	942 736	1 032 568	1 139 626
Stellenbosch	648 662	728 016	799 934
Steve Tshwete	576 743	643 325	710 730
Tlokwe	565 113	593 934	621 255
uMhlathuze	1 287 724	1 449 280	1 647 673
Surplus/(Deficit)	1 390 531	1 901 275	2 231 307
1 1 2 7	1		

R thousands	2009/10	2010/11	2011/12
Capital Revenue and Expenditure			
Source of Finance	8 635 374	7 102 740	6 934 757
Buffalo City	1 015 284	520 093	799 340
City of Matlosana	220 902	146 592	128 110
Drakenstein	262 934	273 993	287 360
Emalahleni (Mp)	229 397	243 161	262 614
Emfuleni	360 504	358 022	359 444
George	249 080	258 206	233 062
Govan Mbeki	108 670	135 556	145 813
Madibeng	263 498	245 014	184 889
Mangaung	841 739	1 039 312	934 757
Matihabeng	172 232	209 868	240 590
Mbombela	1 034 864	501 499	544 864
	179 508		153 907
Mogale City		139 826 322 774	629 241
Msunduzi	327 343		
Newcastle	167 261	117 018	44 626
Polokwane	1 322 338	645 682	674 968
Rustenburg	416 761	870 377	414 780
Sol Plaatje	113 199	66 657	65 290
Stellenbosch	269 217	238 770	201 137
Steve Tshwete	368 084	280 698	232 780
Tlokwe	122 464	84 434	75 643
uMhlathuze	590 095	405 188	321 542
Capital Expenditure	8 635 374	7 102 740	6 934 757
Buffalo City	1 015 284	520 093	799 340
City of Matlosana	220 902	146 592	128 110
Drakenstein	262 934	273 993	287 360
Emalahleni (Mp)	229 397	243 161	262 614
Emfuleni	360 504	358 022	359 444
George	249 080	258 206	233 062
Govan Mbeki	108 670	135 556	145 813
Madibeng	263 498	245 014	184 889
Mangaung	841 739	1 039 312	934 757
Matjhabeng	172 232	209 868	240 590
Mbombela	1 034 864	501 499	544 864
Mogale City	179 508	139 826	153 907
Msunduzi	327 343	322 774	629 241
Newcastle	167 261	117 018	44 626
Polokwane	1 322 338	645 682	674 968
Rustenburg	416 761	870 377	414 780
Sol Plaatje	113 199	66 657	65 290
Stellenbosch	269 217	238 770	201 137
Steve Tshwete	368 084	280 698	232 780
Tlokwe	122 464	84 434	75 643
uMhlathuze	590 095	405 188	321 542
			201107
R thousands	2009/10	2010/11	2011/12
Capital and Operating Expenditure			
Operating Expenditure	26 293 057	28 722 567	32 022 035
Capital Expenditure	8 635 374	7 102 740	6 934 757
Total	34 928 431	35 825 307	38 956 792
Source: National Treasury local government datab		33 023 301	JU JJU 132